



Board Report

File #: 2015-0704, File Type: Formula Allocation / Local Return

Agenda Number: 8.

**FINANCE BUDGET AND AUDIT COMMITTEE
JUNE 17, 2015**

SUBJECT: FISCAL YEAR 2016 TRANSIT FUND ALLOCATIONS

ACTION: APPROVE FY2016 TRANSIT FUND ALLOCATIONS AND RELATED ACTIONS

RECOMMENDATIONS

APPROVED ON CONSENT CALENDAR:

- A. approving \$1.8 billion in **FY2016 Transit Fund Allocations for Los Angeles County jurisdictions, transit operators and Metro operations** as shown in Attachments A through E and are further described in Attachment F. These allocations comply with federal and state regulations and LACMTA Board policies and guidelines:
1. Planning and Administrative allocations of Transportation Development Act (TDA), Proposition A, Proposition C and Measure R in the amount of \$70.4 million as shown in Attachment A, Line 37;
 2. Bus Transit Subsidies of State and Local funds in the amount of \$939.5 million as shown in Attachment B and includes:
 3. \$6.0 million for the continuation of the Tier 2 Operators Funding Program
 4. Allocation of Federal Formula Grants in the amount of \$333.6 million as shown in Attachment C.
 5. Proposition A Incentive Programs in the amount of \$14.7 million as shown in Attachment D.
 6. Proposition A Local Return, Proposition C Local Return, Measure R Local Return, TDA Article 3 (Pedestrian and Bikeways) and TDA Article 8 (Street and Highways) for \$476.1 million as shown in Attachment E.
- B. authorizing the Chief Executive Officer to adjust FY2016 Federal Section 5307 (Urbanized Formula), Section 5339 (Bus and Bus Facilities) and Section 5337 (State of Good Repair) estimated allocations upon receipt of final apportionment from the Federal Transit Authority and amend FY2016 budget as necessary to reflect the aforementioned adjustment.

- C. approving fund exchange in the amount of \$6 million of Santa Monica's Big Blue Bus' FY2016 Federal Section 5307 formula share allocation with Metro's TDA Article 4 allocation.
- D. approving fund exchange of Federal Section 5307 discretionary fund awarded to the Southern California Regional Transit Training Consortium (SCRTTC) through Long Beach Transit in the amount of \$250,000 with Metro's TDA Article 4 allocation.
- E. approving fund exchanges in the amount totaling \$10.7 million of Metro's share of Federal Section 5307 with municipal operators' shares of Federal Sections 5339 and 5337.
- F. adopting a resolution required by state law designating Transportation Development Act (TDA) and State Transit Assistance (STA) fund allocations in compliance to the terms and conditions of the allocation (Attachment F); and
- G. upon approval, authorizing the Chief Executive Officer to negotiate and execute all necessary agreements to implement the above funding programs.

ISSUE

Each year, transit operating and capital funds consisting of federal, state and local revenues are allocated to Metro operations, transit operators and Los Angeles County local jurisdictions for programs, projects and services according to federal guidelines, state laws and established funding policies and procedures. The Board of Directors must approve allocations for FY2016 before funds can be disbursed.

The Tier 2 Operators Funding Program is continued with \$6 million funding from Proposition A 95% of 40% discretionary growth over inflation.

Santa Monica's Big Blue Bus (BBB) is requesting a \$6 million fund exchange of its Federal Section 5307 FY2016 formula allocation with Metro's non-federal funds in order to pay capital projects that require local funds such as mid-life bus rebuilds, yard improvements, farebox upgrades, facility improvements and advanced technology projects.

The municipal operators are requesting fund exchanges of their Federal Sections 5339 and 5337 allocations with Metro's share of Federal Section 5307 allocation in order to minimize the impact on administrative processes associated with these new funding programs.

At its April 15, 2014 meeting, the Bus Operators Sub-Committee awarded \$250,000 a year for the next three years Federal Section 5307 15% Discretionary fund to the Southern California Regional Transit Training Consortium (SCRTTC) through Long Beach Transit. This fund will be exchanged with Metro's share of the Transportation Development Act (TDA) fund to reduce administrative requirements for Long Beach.

BACKGROUND

Staff developed the recommended FY2016 Transit Fund Allocations according to federal, state and local requirements, as well as policies and guidelines previously approved by LACMTA Board. Details of significant information, methodologies and assumptions are described in Attachment F.

Staff have reviewed the recommended allocations and its methodologies and assumptions with Metro operations, transit operators and Los Angeles County local jurisdictions Technical Advisory Committee (TAC), the Bus Operators Subcommittee (BOS) and the Local Transit Systems Subcommittee (LTSS). At their previous meetings, the TAC, the BOS and the LTSS all formally adopted the recommended FY2016 Transit Fund Allocations.

POLICY IMPLICATIONS

The Los Angeles County Metropolitan Transportation Authority, as the Regional Transportation Planning Entity for Los Angeles County, is responsible for planning, programming and allocating transportation funding to Los Angeles County jurisdictions, transit operators, and Metro Operations. The Board approval will allow the continued funding of transportation projects, programs and services in Los Angeles County.

FINANCIAL IMPACT

The FY2016 Transit Fund Allocations are included in the FY2016 Budget in multiple cost centers and multiple projects. Approval of these recommendations authorizes LACMTA to disburse these funds to the Los Angeles County jurisdictions and transit operators.

ALTERNATIVES CONSIDERED

The FY2016 Transit Fund Allocations were developed according current federal, state and local regulations, as well as LACMTA Board policies and guidelines. The Board may choose to apply different allocation methodologies, however, changes in allocation procedures require two-thirds majority vote.

NEXT STEPS

After the Board of Directors approves the recommended allocations and adopts the resolution, we will work with Los Angeles County jurisdictions, transit operators, Southern California Association of Governments (SCAG) and Metro Operations to ensure the proper disbursement of funds.

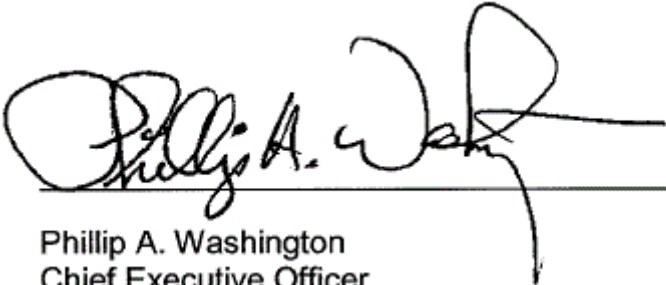
ATTACHMENTS

- Attachment A - Revenue Estimates
- Attachment B - Summary of Bus Transit Subsidies - State and Local Funds
- Attachment C - Federal formula Grants Allocations
- Attachment D - Proposition A Incentive Programs
- Attachment E - Proposition A, Proposition C and Measure R Local Returns, TDA Article 3 and TDA Article 8 Allocations
- Attachment F - Summary of Significant Information, Methodologies and Assumptions

Attachment G -TDA and STA Resolution

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Phillip A. Washington
Chief Executive Officer

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| REVENUE ESTIMATES | | | | | | | | |
|--|-----------------------------------|----------|---|---|-----------------------------------|--|----------------------------|--|
| STATE AND LOCAL | | | FY2016 Estimated Revenue | Carry-Over FY2014 Budget vs Actual | Interest FY2014 Actual | FY 2016 Total Funds Available | N O T E | FY 2015 Total Funds Available |
| Transportation Development Act: | | | | | | | | |
| | Planning & Administration: | | | | | | | |
| 1 | Planning - Metro | | \$ 2,000,000 | \$ - | \$ - | \$ 2,000,000 | | \$ 2,000,000 |
| 2 | Planning - SCAG | | 2,863,125 | 32,404 | | 2,895,529 | | 2,971,904 |
| 3 | Administration - Metro | | 3,636,875 | (32,404) | | 3,604,471 | | 3,528,096 |
| 4 | Sub-total | | 8,500,000 | - | - | 8,500,000 | | 8,500,000 |
| 5 | Article 3 Pedestrian & Bikeway: | 2.0000% | 7,465,000 | 86,412 | | 7,551,412 | | 7,755,078 |
| 6 | Article 4 Bus Transit | 91.6467% | 342,071,177 | 3,959,678 | 1,763,306 | 347,794,161 | | 357,370,473 |
| 7 | Article 8 Streets & Highways | 6.3533% | 23,713,823 | 274,502 | | 23,988,324 | | 24,586,480 |
| 8 | Total | | 381,750,000 | 4,320,591 | 1,763,306 | 387,833,897 | a | 398,212,031 |
| Proposition A: | | | | | | | | |
| 9 | Administration | 5.0000% | 38,175,000 | 433,497 | | 38,608,497 | | 39,603,392 |
| 10 | Local Return | 25.0000% | 181,331,250 | n/a | | 181,331,250 | c | 174,372,500 |
| 11 | Rail Development | 35.0000% | 253,863,750 | 2,882,755 | | 256,746,505 | | 263,362,556 |
| | Bus Transit: | 40.0000% | | | | | | |
| 12 | 95% of 40% Capped at CPI (1.97%) | | 230,562,663 | n/a | | 230,562,663 | b | 226,108,329 |
| 13 | 95% of 40% Over CPI | | 45,060,837 | | | 45,060,837 | d | 38,937,871 |
| 14 | Sub-total | | 275,623,500 | - | | 275,623,500 | | 265,046,200 |
| 15 | 5% of 40% Incentive | | 14,506,500 | 164,729 | | 14,671,229 | | 15,049,289 |
| 16 | Total | | 763,500,000 | 3,480,981 | | 766,980,981 | a | 757,433,937 |
| Proposition C: | | | | | | | | |
| 17 | Administration | 1.5000% | 11,452,500 | 131,423 | | 11,583,923 | | 11,883,415 |
| 18 | Rail/Bus Security | 5.0000% | 37,602,375 | 431,505 | | 38,033,880 | | 39,017,211 |
| 19 | Commuter Rail | 10.0000% | 75,204,750 | 863,010 | | 76,067,760 | | 78,034,423 |
| 20 | Local Return | 20.0000% | 150,409,500 | n/a | | 150,409,500 | c | 144,637,400 |
| 21 | Freeways and Highways | 25.0000% | 188,011,875 | 2,157,526 | | 190,169,401 | | 195,086,057 |
| 22 | Discretionary | 40.0000% | 300,819,000 | 3,452,041 | | 304,271,041 | | 312,137,692 |
| 23 | Total | | 763,500,000 | 7,035,505 | | 770,535,505 | a | 780,796,198 |
| State Transit Assistance: | | | | | | | | |
| 24 | Bus (PUC 99314 Rev Base Share) | | 54,897,548 | (474,290) | 92,867 | 54,516,125 | e | 44,852,452 |
| 25 | Rail (PUC 99313 Population Share) | | 50,784,842 | 2,104,583 | 75,619 | 52,965,044 | | 48,406,411 |
| 26 | Total | | 105,682,390 | 1,630,293 | 168,486 | 107,481,169 | | 93,258,863 |

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| REVENUE ESTIMATES (Continued) | | | | | | | | |
|--------------------------------------|--|----------|---|---|-----------------------------------|--|----------------------------|--|
| STATE AND LOCAL | | | FY2016 Estimated Revenue | Carry-Over FY2014 Budget vs Actual | Interest FY2014 Actual | FY 2016 Total Funds Available | N O T E | FY 2015 Total Funds Available |
| Measure R: | | | | | | | | |
| 27 | Administration | 1.5000% | 11,452,500 | 87,271 | 142,859 | 11,682,630 | | 11,856,326 |
| 28 | Transit Capital - "New Rail" | 35.0000% | 263,216,625 | 2,005,780 | 4,026,597 | 269,249,002 | | 272,556,769 |
| 29 | Transit Capital - Metrolink | 3.0000% | 22,561,425 | 171,924 | 934,161 | 23,667,510 | | 24,008,176 |
| 30 | Transit Capital - Metro Rail | 2.0000% | 15,040,950 | 114,616 | 264,497 | 15,420,063 | | 15,596,268 |
| 31 | Highway Capital | 20.0000% | 150,409,500 | 1,146,160 | 2,065,208 | 153,620,868 | | 155,720,916 |
| 32 | Operations "New Rail" | 5.0000% | 37,602,375 | 286,540 | 592,372 | 38,481,287 | | 38,971,106 |
| 33 | Operations Bus | 20.0000% | 150,409,500 | 1,146,160 | 66,477 | 151,622,137 | | 155,612,900 |
| 34 | Local Return | 15.0000% | 112,807,125 | n/a | | 112,807,125 | c | 108,478,050 |
| 35 | Total | | 763,500,000 | 4,958,451 | 8,092,171 | 776,550,622 | a | 782,800,512 |
| 36 | Total Funds Available | | \$ 2,777,932,390 | \$ 21,425,820 | \$ 10,023,963 | \$ 2,809,382,173 | | \$ 2,812,501,541 |
| 37 | Total Planning & Admin Allocations: (Lines 4, 9, 17 and 27) | | \$ 69,580,000 | \$ 652,191 | \$ 142,859 | \$ 70,375,050 | | \$ 71,843,133 |
| Notes: | | | | | | | | |
| a) | The revenue estimate is 3.2% over the revised FY2015 revenue estimate based on several economic forecasts evaluated by MTA. | | | | | | | |
| b) | CPI of 1.97% represents the average estimated growth rate provided by UCLA and Beacon applied to Prop A discretionary allocated to included operators. | | | | | | | |
| c) | Local Return Subfunds do not show carryover balances. These funds are distributed in the same period received. | | | | | | | |
| d) | Proposition A 95% of 40% Bus Transit current year estimate will be used to fund eligible and Tier 2 operators. The carry-over is not shown since it has been converted into Proposition C 40% discretionary to fund various Board-approved discretionary programs. | | | | | | | |
| e) | STA Bus (PUC 99314 Revenue Base Share) estimate from the State Controller's Office is further reduced by \$5M to allow fluctuation with actual revenue. | | | | | | | |

Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations

| STATE AND LOCAL FUNDS | | | | | | | | | |
|-----------------------------|------------------------------|----------------------|---------------------------|----------------------|----------------------|-------------------------|------------------------------------|-----------------------------|----------------------|
| | Formula Allocation Procedure | | | Prop C 5% Security | Measure R | | •Prop C 40% Discretionary Programs | Total State and Local Funds | |
| | TDA Article 4 + Interest | STA + Interest | Proposition A 95% of 40 % | | 20% Bus Operations | Clean Fuel & Facilities | | | |
| Included Operators: | | | | | | | | | |
| 1 | Metro Bus Ops. | \$252,221,812 | \$ 40,515,003 | \$171,348,332 | \$ 27,483,721 | \$105,224,433 | \$ 6,803,737 | \$ 18,929,676 | \$622,526,713 |
| Municipal Operators: | | | | | | | | | |
| 2 | Arcadia | 311,113 | 48,766 | 206,245 | 7,493 | 126,655 | 15,430 | 92,340 | 808,041 |
| 3 | Claremont | 163,382 | 25,610 | 108,311 | 3,184 | 66,513 | 6,035 | 43,103 | 416,138 |
| 4 | Commerce | 354,290 | 55,534 | 234,869 | 37,361 | 144,232 | 27,570 | 966,704 | 1,820,561 |
| 5 | Culver City | 4,893,591 | 767,062 | 3,244,101 | 348,264 | 1,992,192 | 137,015 | 1,988,247 | 13,370,472 |
| 6 | Foothill Transit | 21,547,968 | 3,377,606 | 14,284,762 | 836,183 | 8,772,224 | 750,812 | 9,495,263 | 59,064,819 |
| 7 | Gardena | 4,871,271 | 763,563 | 3,229,304 | 212,420 | 1,983,105 | 122,382 | 2,371,608 | 13,553,653 |
| 8 | La Mirada | 113,733 | 17,827 | 75,397 | 2,994 | 46,301 | 6,711 | 26,064 | 289,026 |
| 9 | Long Beach | 21,646,826 | 3,353,915 | 14,184,566 | 1,642,898 | 8,710,694 | 589,162 | 9,521,612 | 59,649,673 |
| 10 | Montebello | 7,754,874 | 1,215,563 | 5,140,927 | 459,429 | 3,157,026 | 193,567 | 3,520,841 | 21,442,226 |
| 11 | Norwalk | 2,801,359 | 439,108 | 1,857,100 | 100,170 | 1,140,439 | 57,434 | 789,764 | 7,185,374 |
| 12 | Redondo Beach | 688,291 | 107,888 | 456,288 | 23,085 | 280,205 | 26,472 | 205,441 | 1,787,670 |
| 13 | Santa Monica | 24,486,411 | 2,897,713 | 12,255,169 | 1,083,536 | 7,525,858 | 455,213 | 6,832,541 | 55,536,441 |
| 14 | Torrance | 5,939,241 | 930,966 | 3,937,292 | 237,056 | 2,417,878 | 139,144 | 3,417,842 | 17,019,418 |
| 15 | Sub-Total | 95,572,349 | 14,001,122 | 59,214,331 | 4,994,074 | 36,363,321 | 2,526,947 | 39,271,370 | 251,943,513 |
| Eligible Operators: | | | | | | | | | |
| 16 | Antelope Valley | - | - | 4,419,548 | 207,653 | 2,195,021 | 172,878 | 1,885,944 | 8,881,045 |
| 17 | LADOT | - | - | 19,722,694 | 1,345,595 | 4,412,405 | 314,256 | 7,433,095 | 33,228,046 |
| 18 | Santa Clarita | - | - | 4,879,561 | 199,449 | 2,423,492 | 182,182 | 2,549,286 | 10,233,970 |
| 19 | Foothill BSCP | - | - | 4,485,319 | - | 1,003,466 | - | 988,567 | 6,477,352 |
| 20 | Sub-Total | - | - | 33,507,123 | 1,752,698 | 10,034,384 | 669,317 | 12,856,892 | 58,820,412 |
| Tier 2 Operators: | | | | | | | | | |
| | LADOT Community Dash | - | - | 4,814,482 | - | - | - | - | 4,814,482 |
| | Glendale | - | - | 672,869 | - | - | - | - | 672,869 |
| | Pasadena | - | - | 422,855 | - | - | - | - | 422,855 |
| | Burbank | - | - | 89,794 | - | - | - | - | 89,794 |
| | Sub-Total | - | - | 6,000,000 | - | - | - | - | 6,000,000 |
| 21 | Lynwood Trolley | - | - | - | - | - | - | 208,237 | 208,237 |
| 22 | Total Excluding Metro | 95,572,349 | 14,001,122 | 98,721,454 | 6,746,772 | 46,397,704 | 3,196,263 | 52,336,499 | 316,972,162 |
| | Grand Total | \$347,794,161 | \$ 54,516,125 | \$270,069,786 | \$ 34,230,492 | \$151,622,137 | \$ 10,000,000 | \$ 71,266,174 | \$939,498,875 |

• See next page for Prop C 40% Discretionary program details

Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations

| PROPOSITION C 40% DISCRETIONARY PROGRAM DETAILS | | | | | | | | | | |
|---|-----------------------|-----------------------------------|---|---------------------------|---------------------------------|--|--------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|
| | | Foothill Transit Mitigation | Municipal Ops Service Impvt Program | Zero-fare Compensation | Transit Service Expansion | Discretionary Base Restructuring | BSIP Overcrowding Relief | Prop 1B Bridge Funding PTMISEA | Prop 1B Bridge Funding Security | Total Prop C 40% Discretionary |
| Included Operators: | | | | | | | | | | |
| 1 | Metro Bus Ops. | \$ 7,778,718 | \$ - | \$ - | \$ - | \$ - | \$ 11,150,958 | \$ - | \$ - | \$ 18,929,676 |
| Municipal Operators: | | | | | | | | | | |
| 2 | Arcadia | 9,363 | 61,935 | - | - | - | 21,042 | - | - | 92,340 |
| 3 | Claremont | 4,917 | 32,526 | - | - | - | - | 3,186 | 2,474 | 43,103 |
| 4 | Commerce | 10,662 | 70,531 | 644,693 | - | 240,818 | - | - | - | 966,704 |
| 5 | Culver City | 147,273 | 974,197 | - | 232,123 | - | 162,208 | 402,419 | 70,026 | 1,988,247 |
| 6 | Foothill Transit | - | 4,289,687 | - | 321,278 | 1,927,953 | 897,602 | 1,784,518 | 274,226 | 9,495,263 |
| 7 | Gardena | 146,601 | 969,754 | - | 667,204 | - | 169,332 | 356,817 | 61,900 | 2,371,608 |
| 8 | La Mirada | 3,423 | 22,641 | - | - | - | - | - | - | 26,064 |
| 9 | Long Beach | 643,938 | 4,259,599 | - | 2,202,767 | - | 795,102 | 1,383,233 | 236,973 | 9,521,612 |
| 10 | Montebello | 233,383 | 1,543,811 | - | - | 1,099,771 | 209,882 | 366,203 | 67,791 | 3,520,841 |
| 11 | Norwalk | 84,307 | 557,684 | - | - | - | 54,304 | 78,475 | 14,995 | 789,764 |
| 12 | Redondo Beach | 20,714 | 137,022 | - | - | - | 3,855 | 33,787 | 10,062 | 205,441 |
| 13 | Santa Monica | 556,349 | 3,680,204 | - | - | - | 769,264 | 1,558,334 | 268,389 | 6,832,541 |
| 14 | Torrance | 178,742 | 1,182,361 | - | 781,224 | 699,785 | 232,265 | 288,859 | 54,606 | 3,417,842 |
| 15 | Sub-Total | 2,039,672 | 17,781,953 | 644,693 | 4,204,596 | 3,968,327 | 3,314,855 | 6,255,832 | 1,061,443 | 39,271,370 |
| Eligible Operators: | | | | | | | | | | |
| 16 | Antelope Valley | 20,552 | 1,073,383 | - | 363,788 | - | 46,172 | 326,683 | 55,366 | 1,885,944 |
| 17 | LADOT | 304,876 | 2,157,701 | - | 2,613,550 | - | 144,767 | 1,904,961 | 307,240 | 7,433,095 |
| 18 | Santa Clarita | 22,691 | 1,185,107 | - | 190,272 | - | 49,389 | 935,288 | 166,540 | 2,549,286 |
| 19 | Foothill BSCP | - | 490,703 | - | - | - | - | 429,605 | 68,259 | 988,567 |
| 20 | Sub-Total | 348,119 | 4,906,893 | - | 3,167,610 | - | 240,328 | 3,596,537 | 597,405 | 12,856,892 |
| Tier 2 Operators: | | | | | | | | | | |
| 21 | LADOT Community Dash | - | - | - | - | - | - | - | - | - |
| 22 | Glendale | - | - | - | - | - | - | - | - | - |
| 23 | Pasadena | - | - | - | - | - | - | - | - | - |
| 24 | Burbank | - | - | - | - | - | - | - | - | - |
| 25 | Sub-Total | - | - | - | - | - | - | - | - | - |
| 26 | Lynwood Trolley | - | - | - | 208,237 | \$ - | \$ - | \$ - | \$ - | 208,237 |
| 27 | Total Excluding Metro | 2,387,791 | 22,688,846 | 644,693 | 7,580,442 | 3,968,327 | 3,555,184 | 9,852,368 | 1,658,848 | 52,336,499 |
| | Grand Total | \$ 10,166,508 | \$ 22,688,846 | \$ 644,693 | \$ 7,580,442 | \$ 3,968,327 | \$ 14,706,142 | \$ 9,852,368 | \$ 1,658,848 | \$ 71,266,174 |

Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations

| FEDERAL FORMULA GRANTS | | | | | | | | |
|--|------------------------|-------------------|------------------------|-------------------|-------------------|----------------|----------------|----------------|
| Urbanized Formula Program (Section 5307) | | | | | | | | |
| | 85% Formula Allocation | 15% Discretionary | 1% Transit Enhancement | COP Lease Payment | Total Allocations | Fund Exchanges | Net | |
| Included Operators: | | | | | | | | |
| 1 | Metro Bus Ops. | \$ 137,292,867 | \$ 17,161,330 | \$ 949,832 | | \$ 155,404,029 | \$ (4,469,424) | \$ 150,934,605 |
| Municipal Operators: | | | | | | | | |
| 2 | Arcadia | 311,356 | - | - | | 311,356 | 37,647 | 349,003 |
| 3 | Claremont | 121,781 | - | - | | 121,781 | 14,725 | 136,506 |
| 4 | Commerce | 556,330 | - | - | | 556,330 | 67,268 | 623,598 |
| 5 | Culver City | 2,764,840 | 320,000 | - | 810,000 | 3,894,840 | 334,306 | 4,229,145 |
| 6 | Foothill Transit | 15,150,674 | 680,000 | - | | 15,830,674 | 3,970,868 | 19,801,543 |
| 7 | Gardena | 2,469,550 | 4,937,358 | - | | 7,406,908 | 424,494 | 7,831,402 |
| 8 | La Mirada | 135,414 | - | - | | 135,414 | 16,373 | 151,787 |
| 9 | Long Beach | 11,888,716 | 5,573,622 | 360,000 | | 17,822,338 | 1,327,596 | 19,149,934 |
| 10 | Montebello | 3,905,990 | - | - | | 3,905,990 | 472,286 | 4,378,276 |
| 11 | Norwalk | 1,158,970 | - | - | | 1,158,970 | 140,135 | 1,299,105 |
| 12 | Redondo Beach | 534,188 | - | - | | 534,188 | 64,590 | 598,779 |
| 13 | Santa Monica | 9,185,759 | 5,900,348 | 1,026,475 | | 16,112,582 | (4,746,245) | 11,366,337 |
| 14 | Torrance | 2,807,792 | - | - | | 2,807,792 | 518,087 | 3,325,879 |
| 15 | Sub-Total | 50,991,360 | 17,411,328 | 1,386,475 | 810,000 | 70,599,163 | 2,642,132 | 73,241,294 |
| Eligible Operators: | | | | | | | | |
| 16 | Antelope Valley | 122,867 | - | - | | 122,867 | 440,497 | 563,364 |
| 17 | LADOT | 6,341,386 | - | - | | 6,341,386 | 1,246,142 | 7,587,528 |
| 18 | Santa Clarita | 1,163,250 | - | - | | 1,163,250 | 140,652 | 1,303,902 |
| 19 | Foothill BSCP | - | - | - | | - | - | - |
| 20 | Sub-Total | 7,627,503 | - | - | - | 7,627,503 | 1,827,292 | 9,454,795 |
| Tier 2 Operators: | | | | | | | | |
| | LADOT Community Dash | - | - | - | | - | - | - |
| | Glendale | - | - | - | | - | - | - |
| | Pasadena | - | - | - | | - | - | - |
| | Burbank | - | - | - | | - | - | - |
| | Sub-Total | - | - | - | | - | - | - |
| 21 | Lynwood Trolley | - | - | - | | | \$ - | - |
| 22 | Total Excluding Metro | 58,618,863 | 17,411,328 | 1,386,475 | 810,000 | 78,226,666 | 4,469,424 | 82,696,089 |
| | Grand Total | \$ 195,911,730 | \$ 34,572,658 | \$ 2,336,307 | \$ 810,000 | \$ 233,630,695 | \$ - | \$ 233,630,695 |

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| FEDERAL FORMULA GRANTS (CONTINUED) | | | | | | | | |
|---|--|----------------------|--------------|--|----------------------|--------------|--|----------------|
| | Bus & Bus Facilities (Section 5339) | | | State of Good Repair (Section 5337) | | | Total Federal Formula Grants Allocation | |
| | \$Allocation | Fund Exchange | Net | \$Allocation | Fund Exchange | Net | | |
| Included Operators: | | | | | | | | |
| 1 | Metro Bus Ops. | \$ 16,600,537 | \$ 7,087,802 | \$ 23,688,339 | \$ 72,682,363 | \$ 3,631,622 | \$ 76,313,985 | \$ 250,936,929 |
| Municipal Operators: | | | | | | | | |
| 2 | Arcadia | 37,647 | (37,647) | - | - | - | - | 349,003 |
| 3 | Claremont | 14,725 | (14,725) | - | - | - | - | 136,506 |
| 4 | Commerce | 67,268 | (67,268) | - | - | - | - | 623,598 |
| 5 | Culver City | 334,306 | (334,306) | - | - | - | - | 4,229,145 |
| 6 | Foothill Transit | 1,831,918 | (1,831,918) | - | 2,138,950 | (2,138,950) | - | 19,801,543 |
| 7 | Gardena | 298,602 | (298,602) | - | 125,892 | (125,892) | - | 7,831,402 |
| 8 | La Mirada | 16,373 | (16,373) | - | - | - | - | 151,787 |
| 9 | Long Beach | 1,437,504 | (1,437,504) | - | 140,092 | (140,092) | - | 19,149,934 |
| 10 | Montebello | 472,286 | (472,286) | - | - | - | - | 4,378,276 |
| 11 | Norwalk | 140,135 | (140,135) | - | - | - | - | 1,299,105 |
| 12 | Redondo Beach | 64,590 | (64,590) | - | - | - | - | 598,779 |
| 13 | Santa Monica | 1,110,681 | (1,110,681) | - | 143,075 | (143,075) | - | 11,366,337 |
| 14 | Torrance | 339,499 | (339,499) | - | 178,588 | (178,588) | - | 3,325,879 |
| 15 | Sub-Total | 6,165,535 | (6,165,535) | - | 2,726,597 | (2,726,597) | - | 73,241,294 |
| Eligible Operators: | | | | | | | | |
| 16 | Antelope Valley | 14,856 | (14,856) | - | 425,641 | (425,641) | - | 563,364 |
| 17 | LADOT | 766,758 | (766,758) | - | 479,384 | (479,384) | - | 7,587,528 |
| 18 | Santa Clarita | 140,652 | (140,652) | - | - | - | - | 1,303,902 |
| 19 | Foothill BSCP | - | - | - | - | - | - | - |
| 20 | Sub-Total | 922,267 | (922,267) | - | 905,025 | (905,025) | - | 9,454,795 |
| Tier 2 Operators: | | | | | | | | |
| 21 | LADOT Community Dash | - | - | - | - | - | - | - |
| 22 | Glendale | - | - | - | - | - | - | - |
| 23 | Pasadena | - | - | - | - | - | - | - |
| 24 | Burbank | - | - | - | - | - | - | - |
| 25 | Sub-Total | - | - | - | - | - | - | - |
| 26 | Lynwood Trolley | - | - | - | - | - | - | - |
| 27 | Total Excluding Metro | 7,087,802 | (7,087,802) | - | 3,631,622 | (3,631,622) | - | 82,696,089 |
| | Grand Total | \$ 23,688,339 | \$ - | \$ 23,688,339 | \$ 76,313,985 | \$ - | \$ 76,313,985 | \$ 333,633,019 |

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| FY2016 FTA Section 5307 15% Capital Discretionary and 1% Associated Transit Improvement Fund Allocation | | | | | | | |
|---|--------------------|----------------------|-----------------------|-----------|----------------------|----------------------|-----|
| BOS Approval | | | | | | | |
| Section 5307 15% | | | | | | | |
| Project Proposal | Sponsor | Amount Requested | % of amount requested | Avg Score | % Award | Award Value | |
| Regional Training | SCR TTC | \$ 250,000 | | | | \$ 250,000 | |
| Bus Replacement - (350) 40' CNG | METRO | \$ 40,000,000 | 64.35% | 81.7 | 50% | \$ 17,161,329 | |
| Bus Replacement - (14) 40' CNG | SM Big Blue Bus | \$ 6,210,893 | 9.99% | 89.3 | 95% | \$ 5,900,348 | |
| Electric Charging Stations | Foothill | \$ 800,000 | 1.29% | 88.3 | 85% | \$ 680,000 | |
| Bus Replacement - (15) 40' CNG | Long Beach Transit | \$ 6,654,528 | 10.71% | 87.4 | 80% | \$ 5,323,622 | |
| Bus Wash Replacement Project | Culver City Bus | \$ 320,000 | 0.51% | 85.8 | 100% | \$ 320,000 | |
| Bus Replacement - (12) Electric | G-Trans | \$ 8,172,317 | 13.15% | 84.5 | 60% | \$ 4,937,358 | |
| Total Requested | | \$ 62,407,738 | | | | \$ 34,572,658 | |
| Section 5307 15% | | | | | | | |
| Project Proposal | Sponsor | Amount Requested | % of amount requested | Avg Score | % Value (of request) | REVISED Award Value | |
| Bus Stop Improvement Project | Long Beach Transit | \$ 360,000 | 9.16% | 90.1 | 100.00% | \$ 360,000 | |
| Expo Light Rail bus stop Improvement | Santa Monica's BBB | \$ 1,600,000 | 40.73% | 88.2 | 70.40% | \$ 1,026,475 | (1) |
| Bus Stop Improvements | Culver City Bus | \$ 500,000 | 12.73% | 87.8 | 67.30% | \$ - | |
| Orange Line Ped Access Improvements | METRO | \$ 1,468,000 | 37.37% | 81.3 | 35.00% | \$ 949,832 | (2) |
| Total Requested | | \$ 3,928,000 | | | | \$ 2,336,307 | |
| (1) \$100,000 of Sant Monica's allocation is deferred in favor of Metro. This allocation will be taken off the top from FY2017 1% Enhancement Fund. | | | | | | | |
| (2) Culver City's allocation in the amount of \$336,492 is deferred in favor of Metro. This allocation will be taken off the top from FY2017 1% Enhancement fund. | | | | | | | |

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| PROPOSITION A 5% OF 40% DISCRETIONARY INCENTIVE PROGRAMS | | |
|---|---|-----------------------------------|
| | <u>PRIORITY I: EXISTING SUB-REGIONAL PARATRANSIT PROJECTS:</u> | <u>FY16 Allocation</u> |
| 1 | Agoura Hills | \$ 86,630 |
| 2 | Antelope Valley, Elderly & Disabled | 320,426 |
| 3 | Beverly Hills Taxi & Lift Van | 27,893 |
| 4 | Culver City Community Transit and LA County | 62,873 |
| 5 | Gardena, Hawthorne and LA County | 164,422 |
| 6 | Glendale Paratransit and La Canada Flintridge | 250,415 |
| 7 | Huntington Park, Bell, South Gate and LA County | 14,018 |
| 8 | Inglewood Transit and LA County | 191,168 |
| 9 | LA County (Whittier et al) | 161,665 |
| 10 | LA County (Willowbrook) | 53,486 |
| 11 | Los Angeles Taxi & Lift Van, City Ride | 373,476 |
| 12 | Los Angeles Dial-a-Ride, City Ride | 1,888,629 |
| 13 | Monrovia D.A.R. and LA County | 152,904 |
| 14 | Palos Verdes PTA D.A.R. | 42,666 |
| 15 | Palos Verdes PTA - PV Transit | 358,479 |
| 16 | Pasadena Community Transit, San Marino and LA County | 395,346 |
| 17 | Pomona Valley TA - E&D (Get About) | 561,777 |
| 18 | Pomona Valley TA General Public (VC) | 92,327 |
| 19 | Redondo Beach Community Transit and Hermosa Beach | 58,543 |
| 20 | Santa Clarita D.A.R. | 815,312 |
| 21 | West Hollywood (DAR) | 291,689 |
| 22 | West Hollywood (Taxi) | 53,242 |
| 23 | Whittier (DAR) | 340,100 |
| 24 | 1st Priority Sub-total | \$ 6,757,486 |
| | <u>PRIORITY II: SERVICES THAT RECEIVE GROWTH OVER INFLATION</u> | |
| | <u>(IF PROP A DISC. CANNOT FULLY FUND THESE SYSTEMS)</u> | |
| 25 | City of L.A. - Bus Service Continuation Project/DASH/Central City Shuttle | \$ - |
| 26 | Santa Clarita - Local Fixed Route | - |
| 27 | Antelope Valley - Local Fixed Route | - |
| 28 | Foothill - Bus Service Continuation Project | - |
| 29 | 2nd Priority Sub-total | \$ - |
| 30 | <u>PRIORITY III: APPROVED EXISTING EXPANDED PARATRANSIT</u> | \$ - |
| 31 | <u>PRIORITY IV: APPROVED NEW EXPANDED PARATRANSIT SERVICES</u> | \$ - |

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| PROPOSITION A 5% OF 40% DISCRETIONARY INCENTIVE PROGRAMS | | | | |
|---|---|-----------------|---------------------------------|--------------------------------|
| Priority V: VOLUNTARY NTD DATA REPORTING: | | | | |
| FY14 NTD Report Year | | Estimate | Tier 2 Deduction (1) | FY16 Net Allocation |
| 32 | City of Alhambra (MB and DR) | \$ 134,937 | | \$ 134,937 |
| 33 | City of Artesia (DR) | 6,204 | | 6,204 |
| 34 | City of Azusa (DR) | 42,703 | | 42,703 |
| 35 | City of Baldwin Park (MB and DR) | 131,345 | | 131,345 |
| 36 | City of Bell (MB/DR) | 16,924 | | 16,924 |
| 37 | City of Bell Gardens (MB and DR) | 63,240 | | 63,240 |
| 38 | City of Bellflower (MB and DR) | 45,591 | | 45,591 |
| 39 | City of Burbank (MB)* | 107,853 | 17,196 | 90,657 |
| 40 | City of Carson (MB and DT) | 193,695 | | 193,695 |
| 41 | City of Cerritos (MB and DR) | 67,528 | | 67,528 |
| 42 | City of Compton (MB) | 55,609 | | 55,609 |
| 43 | City of Covina (DR) | 28,913 | | 28,913 |
| 44 | City of Cudahy (MB and DR) | 27,582 | | 27,582 |
| 45 | City of Downey (MB and DR) | 94,093 | | 94,093 |
| 46 | City of Duarte (MB) | 36,400 | | 36,400 |
| 47 | City of El Monte (MB and DR) | 151,283 | | 151,283 |
| 48 | City of Glendora (MB and DR) | 58,476 | | 58,476 |
| 49 | City of Glendale (MB)* | 298,381 | 47,575 | 250,806 |
| 50 | City of Huntington Park (MB) | 63,471 | | 63,471 |
| 51 | City of Los Angeles -- Community DASH* (MB) | 1,408,770 | 224,617 | 1,184,153 |
| 52 | City of Los Angeles -- Department of Aging (DR) | 195,007 | | 195,007 |
| 53 | LA County Dept. of Public Works -- Avocado Heights (MB) | 15,516 | | 15,516 |
| 54 | LA County Dept. of Public Works -- East Valinda (MB) | 27,516 | | 27,516 |
| 55 | LA County Dept. of Public Works -- East LA (MB and DR) | 208,286 | | 208,286 |
| 56 | LA County Dept. of Public Works -- Willowbrook (MB) | 37,614 | | 37,614 |
| 57 | LA County Dept. of Public Works -- King Medical (MB) | 11,208 | | 11,208 |
| 58 | LA County Dept. of Public Works -- South Whittier (MB) | 54,121 | | 54,121 |
| 59 | City of Lawndale (MB) | 34,789 | | 34,789 |
| 60 | City of Lynwood (MB) | 63,448 | | 63,448 |
| 61 | City of Malibu (DT) | 21,365 | | 21,365 |
| 62 | City of Manhattan Beach (DR) | 16,624 | | 16,624 |
| 63 | City of Maywood (DR) | 4,513 | | 4,513 |
| 64 | City of Monterey Park (MB and DR) | 106,695 | | 106,695 |
| 65 | City of Pasadena (MB)* | 263,065 | 41,944 | 221,121 |
| 66 | City of Pico Rivera (DR) | 23,874 | | 23,874 |
| 67 | City of Rosemead (MB and DR) | 76,197 | | 76,197 |
| 68 | City of Santa fe Springs (DR) | 4,335 | | 4,335 |
| 69 | City of South Gate (DT and MB) | 145,310 | | 145,310 |
| 70 | City of South Pasadena (DR) | 10,435 | | 10,435 |
| 71 | City of West Covina (MB and DR) | 96,813 | | 96,813 |
| 72 | City of West Hollywood (MB) | 31,850 | | 31,850 |
| 73 | 5th Priority Sub-Total | \$ 4,481,579 | \$ 331,332 | \$ 4,150,247 |

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| PROPOSITION A 5% OF 40% DISCRETIONARY INCENTIVE PROGRAMS | | | |
|---|--|--|---------------|
| | <u>PRIORITY VI: SPECIAL DEMONSTRATION PROJECTS</u> | | |
| 74 | Avalon Ferry Subsidy | | \$ 650,000 |
| 75 | Avalon Transit Services (Jitney and Dial-a-Ride) | | 250,000 |
| 76 | Hollywood Bowl Shuttle Service | | 1,057,000 |
| 77 | 6th Priority Sub-total | | \$ 1,957,000 |
| 78 | Total Expenditures | | \$ 12,864,733 |
| 79 | Reserves for contingencies (2) | | 1,806,496 |
| 80 | Sub-total | | 14,671,229 |
| 81 | Estimated Revenue | | 14,671,229 |
| 82 | Surplus (Deficit) | | \$ - |
| | NOTES: | | |
| | (1) Tier 2 Operators' shares have been reduced by % of GOI Funding per Tier 2 Operators Funding Program. | | |

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| PROPOSITION A, PROPOSITION C AND MEASURE R LOCAL RETURNS TRANSPORTATION DEVELOPMENT ACT ARTICLES 3 AND 8 | | | | | | | | | | |
|---|--------------------|-------------------------|-------------------|--------------------------|--------------------------|--------------------------|-------------------|-----------------------|-------------------------|-------------------|
| | LOCAL JURISDICTION | Population | Population | Proposition A | Proposition C | Measure R | TDA Article 3 | TDA Article 8 (S & H) | | Total Allocations |
| | | DOF Report 2014 data | as % of County | Local Return Estimate | Local Return Estimate | Local Return Estimate | Ped & Bike [1] | Population | Article 8 Allocation | |
| 1 | AGOURA HILLS | 20,625 | 0.2054% | \$ 372,439 | \$ 308,928 | \$ 231,699 | \$ 13,155 | | \$ - | \$ 926,222 |
| 2 | ALHAMBRA | 84,697 | 0.8434% | 1,529,429 | 1,268,621 | 951,477 | 53,968 | | | 3,803,495 |
| 3 | ARCADIA | 57,500 | 0.5726% | 1,038,315 | 861,255 | 645,949 | 36,644 | | | 2,582,163 |
| 4 | ARTESIA | 16,776 | 0.1671% | 302,935 | 251,277 | 188,460 | 10,703 | | | 753,375 |
| 5 | AVALON | 3,820 | 0.0380% | 68,980 | 57,217 | 42,913 | 5,000 | 3,820 | 143,632 | 317,743 |
| 6 | AZUSA | 48,385 | 0.4818% | 873,719 | 724,727 | 543,552 | 30,838 | | | 2,172,837 |
| 7 | BALDWIN PARK | 76,715 | 0.7640% | 1,385,293 | 1,149,064 | 861,808 | 48,884 | | | 3,445,048 |
| 8 | BELL | 35,972 | 0.3582% | 649,570 | 538,801 | 404,106 | 22,931 | | | 1,615,407 |
| 9 | BELLFLOWER | 77,741 | 0.7742% | 1,403,820 | 1,164,432 | 873,334 | 49,537 | | | 3,491,123 |
| 10 | BELL GARDENS | 42,667 | 0.4249% | 770,466 | 639,081 | 479,317 | 27,196 | | | 1,916,059 |
| 11 | BEVERLY HILLS | 34,677 | 0.3453% | 626,185 | 519,404 | 389,558 | 22,106 | | | 1,557,253 |
| 12 | BRADBURY | 1,082 | 0.0108% | 19,538 | 16,207 | 12,155 | 5,000 | | | 52,900 |
| 13 | BURBANK | 105,543 | 1.0510% | 1,905,858 | 1,580,859 | 1,185,659 | 67,247 | | | 4,739,624 |
| 14 | CALABASAS | 23,943 | 0.2384% | 432,354 | 358,627 | 268,973 | 15,269 | | | 1,075,223 |
| 15 | CARSON | 92,636 | 0.9225% | 1,672,788 | 1,387,534 | 1,040,663 | 59,025 | | | 4,160,011 |
| 16 | CERRITOS | 49,741 | 0.4953% | 898,206 | 745,038 | 558,785 | 31,702 | | | 2,233,730 |
| 17 | CLAREMONT | 35,920 | 0.3577% | 648,631 | 538,022 | 403,522 | 22,898 | | | 1,613,072 |
| 18 | COMMERCE | 13,003 | 0.1295% | 234,804 | 194,763 | 146,074 | 8,300 | | | 583,941 |
| 19 | COMPTON | 98,082 | 0.9767% | 1,771,130 | 1,469,106 | 1,101,843 | 62,494 | | | 4,404,574 |
| 20 | COVINA | 48,619 | 0.4842% | 877,945 | 728,232 | 546,181 | 30,987 | | | 2,183,345 |
| 21 | CUDAHY | 24,142 | 0.2404% | 435,948 | 361,607 | 271,209 | 15,395 | | | 1,084,159 |
| 22 | CULVER CITY | 39,579 | 0.3941% | 714,704 | 592,828 | 444,626 | 25,229 | | | 1,777,387 |
| 23 | DIAMOND BAR | 56,400 | 0.5617% | 1,018,451 | 844,779 | 633,592 | 35,943 | | | 2,532,765 |
| 24 | DOWNEY | 113,363 | 1.1289% | 2,047,069 | 1,697,990 | 1,273,508 | 72,228 | | | 5,090,796 |
| 25 | DUARTE | 21,668 | 0.2158% | 391,273 | 324,551 | 243,416 | 13,820 | | | 973,060 |
| 26 | EL MONTE | 115,064 | 1.1459% | 2,077,785 | 1,723,468 | 1,292,617 | 73,312 | | | 5,167,182 |
| 27 | EL SEGUNDO | 16,897 | 0.1683% | 305,120 | 253,089 | 189,819 | 10,780 | | | 758,809 |
| 28 | GARDENA | 60,082 | 0.5983% | 1,084,940 | 899,929 | 674,955 | 38,289 | | | 2,698,112 |
| 29 | GLENDALE | 195,799 | 1.9498% | 3,535,670 | 2,932,745 | 2,199,585 | 124,739 | | | 8,792,739 |
| 30 | GLENORA | 51,290 | 0.5108% | 926,177 | 768,239 | 576,186 | 32,688 | | | 2,303,291 |
| 31 | HAWAIIAN GARDENS | 14,456 | 0.1440% | 261,041 | 216,527 | 162,397 | 9,226 | | | 649,191 |
| 32 | HAWTHORNE | 86,644 | 0.8628% | 1,564,587 | 1,297,784 | 973,350 | 55,208 | | | 3,890,929 |
| 33 | HERMOSA BEACH | 19,750 | 0.1967% | 356,639 | 295,822 | 221,869 | 12,598 | | | 886,928 |
| 34 | HIDDEN HILLS | 1,901 | 0.0189% | 34,328 | 28,474 | 21,356 | 5,000 | | | 89,157 |
| 35 | HUNTINGTON PARK | 59,033 | 0.5879% | 1,065,997 | 884,217 | 663,171 | 37,621 | | | 2,651,005 |

**Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations**

| PROPOSITION A, PROPOSITION C AND MEASURE R LOCAL RETURNS TRANSPORTATION DEVELOPMENT ACT ARTICLES 3 AND 8 | | | | | | | | | | |
|---|-----------------------|------------|------------|---------------|---------------|--------------|---------------|-----------------------|------------|-------------------|
| | LOCAL JURISDICTION | Population | Population | Proposition A | Proposition C | Measure R | TDA Article 3 | TDA Article 8 (S & H) | | Total Allocations |
| | | DOF Report | as % of | Local Return | Local Return | Local Return | Ped & Bike | Population | Article 8 | |
| | | 2014 data | County | Estimate | Estimate | Estimate | [1] | | Allocation | |
| 36 | INDUSTRY [3] | 438 | 0.0044% | 7,909 | 6,561 | 4,920 | - | | | 19,390 |
| 37 | INGLEWOOD | 111,795 | 1.1133% | 2,018,755 | 1,674,504 | 1,255,893 | 71,229 | | | 5,020,382 |
| 38 | IRWINDALE | 1,466 | 0.0146% | 26,473 | 21,958 | 16,469 | 5,000 | | | 69,900 |
| 39 | LA CANADA-FLINTRIDGE | 20,535 | 0.2045% | 370,814 | 307,580 | 230,688 | 13,098 | | | 922,180 |
| 40 | LA HABRA HEIGHTS | 5,420 | 0.0540% | 97,872 | 81,183 | 60,888 | 5,000 | | | 244,943 |
| 41 | LAKEWOOD | 81,224 | 0.8089% | 1,466,715 | 1,216,601 | 912,462 | 51,756 | | | 3,647,533 |
| 42 | LA MIRADA | 49,178 | 0.4897% | 888,039 | 736,605 | 552,461 | 31,343 | | | 2,208,448 |
| 43 | LANCASTER | 159,878 | 1.5921% | 2,887,021 | 2,394,708 | 1,796,053 | 101,858 | 159,878 | 6,011,397 | 13,191,036 |
| 44 | LA PUENTE | 40,478 | 0.4031% | 730,938 | 606,293 | 454,726 | 25,801 | | | 1,817,758 |
| 45 | LA VERNE | 32,228 | 0.3209% | 581,962 | 482,722 | 362,046 | 20,546 | | | 1,447,276 |
| 46 | LAWNDALE | 33,228 | 0.3309% | 600,020 | 497,700 | 373,280 | 21,183 | | | 1,492,183 |
| 47 | LOMITA | 20,630 | 0.2054% | 372,529 | 309,003 | 231,755 | 13,158 | | | 926,446 |
| 48 | LONG BEACH | 470,292 | 4.6833% | 8,492,368 | 7,044,196 | 5,283,211 | 299,587 | | | 21,119,362 |
| 49 | LOS ANGELES CITY | 3,904,657 | 38.8840% | 70,508,927 | 58,485,300 | 43,864,508 | 2,825,874 | | | 175,684,608 |
| 50 | LYNWOOD | 70,980 | 0.7068% | 1,281,732 | 1,063,163 | 797,382 | 45,231 | | | 3,187,507 |
| 51 | MALIBU | 12,865 | 0.1281% | 232,312 | 192,696 | 144,524 | 8,212 | | | 577,744 |
| 52 | MANHATTAN BEACH | 35,619 | 0.3547% | 643,195 | 533,514 | 400,140 | 22,706 | | | 1,599,555 |
| 53 | MAYWOOD | 27,758 | 0.2764% | 501,244 | 415,769 | 311,830 | 17,699 | | | 1,246,542 |
| 54 | MONROVIA | 37,162 | 0.3701% | 671,058 | 556,625 | 417,474 | 23,689 | | | 1,668,847 |
| 55 | MONTEBELLO | 63,527 | 0.6326% | 1,147,148 | 951,529 | 713,656 | 40,483 | | | 2,852,816 |
| 56 | MONTEREY PARK | 61,777 | 0.6152% | 1,115,547 | 925,317 | 693,996 | 39,368 | | | 2,774,229 |
| 57 | NORWALK | 106,630 | 1.0619% | 1,925,487 | 1,597,141 | 1,197,870 | 67,939 | | | 4,788,438 |
| 58 | PALMDALE | 155,657 | 1.5501% | 2,810,800 | 2,331,484 | 1,748,634 | 99,169 | 155,657 | 5,852,688 | 12,842,775 |
| 59 | PALOS VERDES ESTATES | 13,665 | 0.1361% | 246,758 | 204,679 | 153,511 | 8,722 | | | 613,670 |
| 60 | PARAMOUNT | 55,051 | 0.5482% | 994,092 | 824,573 | 618,437 | 35,084 | | | 2,472,186 |
| 61 | PASADENA | 140,879 | 1.4029% | 2,543,944 | 2,110,134 | 1,582,620 | 89,755 | | | 6,326,453 |
| 62 | PICO RIVERA | 63,873 | 0.6361% | 1,153,396 | 956,712 | 717,543 | 40,704 | | | 2,868,354 |
| 63 | POMONA | 151,713 | 1.5108% | 2,739,580 | 2,272,410 | 1,704,328 | 96,657 | | | 6,812,974 |
| 64 | RANCHO PALOS VERDES | 42,358 | 0.4218% | 764,886 | 634,453 | 475,845 | 26,999 | | | 1,902,183 |
| 65 | REDONDO BEACH | 67,717 | 0.6744% | 1,222,810 | 1,014,289 | 760,726 | 43,152 | | | 3,040,976 |
| 66 | ROLLING HILLS | 1,895 | 0.0189% | 34,219 | 28,384 | 21,288 | 5,000 | | | 88,891 |
| 67 | ROLLING HILLS ESTATES | 8,184 | 0.0815% | 147,784 | 122,583 | 91,938 | 5,230 | | | 367,535 |
| 68 | ROSEMEAD | 54,762 | 0.5453% | 988,873 | 820,244 | 615,191 | 34,900 | | | 2,459,208 |
| 69 | SAN DIMAS | 34,072 | 0.3393% | 615,260 | 510,342 | 382,761 | 21,721 | | | 1,530,084 |
| 70 | SAN FERNANDO | 24,222 | 0.2412% | 437,392 | 362,805 | 272,107 | 15,446 | | | 1,087,752 |

Los Angeles County Metropolitan Transportation Authority
2016 Transit Fund Allocations

**PROPOSITION A, PROPOSITION C AND MEASURE R LOCAL RETURNS
TRANSPORTATION DEVELOPMENT ACT ARTICLES 3 AND 8**

| | LOCAL JURISDICTION | Population | Population | Proposition A | Proposition C | Measure R | TDA Article 3 | TDA Article 8 (S & H) | | Total Allocations |
|----|--------------------|----------------------|----------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|----------------------|-------------------|
| | | DOF Report 2014 data | as % of County | Local Return Estimate | Local Return Estimate | Local Return Estimate | Ped & Bike [1] | Population | Article 8 Allocation | |
| 71 | SAN GABRIEL | 40,313 | 0.4015% | 727,958 | 603,822 | 452,872 | 25,696 | | | 1,810,348 |
| 72 | SAN MARINO | 13,341 | 0.1329% | 240,907 | 199,826 | 149,871 | 8,515 | | | 599,120 |
| 73 | SANTA CLARITA | 209,130 | 2.0826% | 3,776,396 | 3,132,421 | 2,349,345 | 133,231 | 209,130 | 7,863,268 | 17,254,660 |
| 74 | SANTA FE SPRINGS | 17,349 | 0.1728% | 313,282 | 259,859 | 194,897 | 11,068 | | | 779,107 |
| 75 | SANTA MONICA | 92,185 | 0.9180% | 1,664,644 | 1,380,779 | 1,035,597 | 58,738 | | | 4,139,758 |
| 76 | SIERRA MADRE | 11,094 | 0.1105% | 200,332 | 166,170 | 124,629 | 7,084 | | | 498,214 |
| 77 | SIGNAL HILL | 11,411 | 0.1136% | 206,056 | 170,918 | 128,190 | 7,286 | | | 512,450 |
| 78 | SOUTH EL MONTE | 20,426 | 0.2034% | 368,846 | 305,948 | 229,464 | 13,028 | | | 917,285 |
| 79 | SOUTH GATE | 96,057 | 0.9566% | 1,734,564 | 1,438,775 | 1,079,094 | 61,204 | | | 4,313,637 |
| 80 | SOUTH PASADENA | 26,011 | 0.2590% | 469,698 | 389,602 | 292,205 | 16,586 | | | 1,168,090 |
| 81 | TEMPLE CITY | 36,134 | 0.3598% | 652,495 | 541,228 | 405,926 | 23,034 | | | 1,622,682 |
| 82 | TORRANCE | 147,706 | 1.4709% | 2,667,223 | 2,212,391 | 1,659,314 | 94,104 | | | 6,633,033 |
| 83 | VERNON [4] | 122 | 0.0012% | 2,203 | 1,827 | | 5,000 | | | 9,030 |
| 84 | WALNUT | 30,112 | 0.2999% | 543,752 | 451,028 | 338,275 | 19,198 | | | 1,352,253 |
| 85 | WEST COVINA | 107,828 | 1.0738% | 1,947,120 | 1,615,085 | 1,211,328 | 68,702 | | | 4,842,236 |
| 86 | WEST HOLLYWOOD | 35,072 | 0.3493% | 633,318 | 525,321 | 393,995 | 22,358 | | | 1,574,991 |
| 87 | WESTLAKE VILLAGE | 8,386 | 0.0835% | 151,431 | 125,608 | 94,207 | 5,359 | | | 376,606 |
| 88 | WHITTIER | 86,538 | 0.8618% | 1,562,673 | 1,296,196 | 972,159 | 55,141 | | | 3,886,169 |
| 89 | UNINCORP LA COUNTY | 1,046,557 | 10.4220% | 18,898,359 | 15,675,692 | 11,756,912 | 1,456,817 | 109,504 | 4,117,340 | 51,905,120 |
| 90 | TOTAL | 10,041,797 | 100.0000% | \$ 181,331,250 | \$ 150,409,500 | \$ 112,807,125 | \$ 7,551,412 | 637,989 | \$ 23,988,324 | \$ 476,087,611 |

NOTES:

Population estimates are based on State of California Department of Finance's 2014 population estimates. The Unincorporated Population figure for TDA 8 is based on 2007 estimates by Urban Research

Proposition A, Proposition C and Measure R Local Return funds are allocated their share of estimated revenues (minus administration) without carryover since payments are made based on actual revenues received.

TDA Article 3 Allocation:

[1] 15% of the estimated revenue is first awarded to the City of Los Angeles and Los Angeles County (30%-70% split) as Supplemental Allocation.

[3] City of Industry has opted out of the TDA Article 3 program indefinitely.

[4] City of Vernon has opted out of the Measure R Local Return program indefinitely.

Los Angeles County Metropolitan Transportation Authority
2015 Transit Fund Allocations

Summary of Significant Information, Methodologies and Assumptions
Revenue Estimates

- Revenue estimate is 3.2% over FY2015 budget based upon review of several economic forecasts.
- Consumer price index (CPI) of 1.97% represents a composite index from several economic forecasting sources and is applied to Proposition A Discretionary program for included operators, Transit Service Enhancement (TSE), Bus Service Improvement Program (BSIP), and Discretionary Base Restructuring program. Municipal Operators Service Improvement Program (MOSIP) receives 3% increase from FY2015 allocation.
- Proposition A 95% of 40% growth over inflation (GOI) revenue of \$45 million is used to fund formula equivalents for eligible and Tier 2 operators.
- Proposition 1B PTMISEA Bridge funding allocation represents the 3rd of four installments of FY2011 funding allocation.
- Proposition 1B Security Bridge funding allocation represents FY2013 funding allocation.
- Federal formula grants (urbanized Formula Section 5307, Bus and Bus Facilities Section 5339 and State of Good Repair Section 5337) are presented for budgetary purposes only and will be adjusted upon receipt of the final apportionments. Sections 5307 and 5339 are calculated using the Capital Allocation Procedure (CAP) as adopted by the Bus Operations Subcommittee (BOS), while Section 5337 is calculated using the same formula used by the Federal Transit Administration (FTA). Estimates are based on FY2016 estimated revenues. Operators' shares of sections 5339 and 5337 will be exchanged with Metro's share of section 5307 allocation.

Bus Transit Subsidies (\$672.4M)

Formula Allocation Procedure

Allocations of transit subsidy funds (STA, TDA Article 4, and Proposition A 95% of 40% Discretionary) are based on the Formula Allocation Procedure (FAP) that was adopted by the Los Angeles County Metropolitan Transportation Authority (LACMTA) Board of Directors and legislated through SB 1755 (Calderon – 1996). Los Angeles County included and eligible operators submitted their FY2014 Transit Performance Measures

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Los Angeles County Metropolitan Transportation Authority 2015 Transit Fund Allocations

data for the FY2016 FAP calculations. This data was validated and used in the calculations. The FAP as applied uses 50% of operators' vehicle service miles and 50% of operators' fare units. (Fare units are defined as operators' passenger revenues divided by operators' base cash fare). In November 2008, the Board approved Funding Stability Policy where operators who increase their fares will have their fare units frozen at their level prior to the fare increase until such time that fare unit calculation based on the new higher fare becomes greater than the frozen level.

Tier 2 Operators Funding Program was approved by the Board in April 2010 to provide operating assistance to LADOT Community Dash program and Glendale, Pasadena and Burbank's fixed route transit programs. Allocation is calculated by the same methodology as in the FAP and does not negatively impact the existing included and eligible operators. This program was funded \$6 million each year for three years beginning FY2011 from the \$18 million GOI funds that was set aside by the Board in FY2008. With the Board's approval, we will continue to fund this program in FY2016 for the amount of \$6 million.

Measure R 20% Bus Operations (\$151.6M)

Measure R, which voters approved in November 2008, provides that 20% of the revenues be allocated to bus service operations, maintenance and expansion. The 20% bus operations share is allocated according to FAP calculation methodology. In addition, Measure R ordinance also provides a lump sum allocation of \$150M over the life of the ordinance for clean fuel and bus facilities. This fund is allocated to Metro and LA County municipal operators at \$10 million every two years.

Proposition C 5% Security (\$34.2M)

Ninety percent of Proposition C 5% Security fund is allocated to Los Angeles County transit operators and Metro Operations for security services. State law requires that each operator's share of funds be based on its share of unlinked boardings to total Los Angeles County unlinked boardings. The unlinked boardings used for allocating these funds are based from the operators' TPM reports of LACMTA approved services. The remaining ten percent is allocated to Metro to mitigate other security needs.

Proposition C 40% Discretionary Programs (\$71.3M)

- **Municipal Operators Service Improvement Program (MOSIP).** MOSIP was adopted by the Board in April 2001. The program as continued is intended to provide bus service improvements to the transit dependent in Los Angeles County by reducing overcrowding and expanding services. Funding is increased by 3% from the previous year's funding level. All municipal operators participate in this program, and funds are allocated according to FAP calculation methodology.

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Los Angeles County Metropolitan Transportation Authority 2015 Transit Fund Allocations

- **Zero-Fare Compensation.** The City of Commerce is allocated with an amount equivalent to its FAP share as compensation for having zero fare revenues.
- **Foothill Mitigation.** This fund is allocated to operators to mitigate the impact of Foothill becoming an included operator. The Foothill Mitigation Program is calculated similarly to the TDA and STA portion of the normal FAP, except that Foothill's data are frozen at its pre-inclusion level. The result of this calculation is then deducted from the TDA and STA portion of the normal FAP to arrive at the Foothill Mitigation funding level. This methodology was adopted by the Bus Operator Sub-Committee (BOS) in November 1995.
- **Transit Service Expansion Program (TSE).** The TSE Program continues for five municipal operators for expansion or introduction of fixed-route bus service in congested corridors. Metro Operations does not participate in this program.
- **Base Re-Structuring Program (Base-Re).** The Base Re-Structuring Program continues for four municipal operators who added service before 1990. These four municipal operators were given additional funding from Proposition C 40% Discretionary.
- **Bus Service Improvement Program (BSIP).** The BSIP also continues to address service improvements on overcrowded non-Metro bus lines used primarily by the transit dependent. Metro Operations and all other Los Angeles County transit operators, except Claremont, La Mirada and Commerce, participate in this program.
- **Proposition 1B Bridge Funding Program.** The Bridge Funding Program is established to compensate certain operators for the differences in State Proposition 1B allocation, which uses the State Transit Assistance (STA) allocation methodology, and the Los Angeles County Formula Allocation Procedure (FAP). Operators who would have received less or no funding under the State method are allocated with local funds if the FAP method is used. This program is to continue through the life of the bond as approved by the Board in September 2009. For FY2015, Bridge Funding allocation for the Transit Modernization (PTMISEA) account represents the second of four installments the operators earned from FY2011 Proposition 1B allocation; Bridge Funding for the Security account represents the full funding earned from the FY2012 allocation.

Federal Funds

Section 5307 Urbanized Formula Program (\$233.6M)

Based on federal revenue estimates for FY2016, \$233.6 million in Federal Section 5307 Urban Formula funds are allocated to Los Angeles County transit operators and LACMTA Operations. Eighty-five percent (85%) of these funds have been allocated based on a capital allocation formula consisting of total vehicle miles, number of

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Los Angeles County Metropolitan Transportation Authority 2015 Transit Fund Allocations

vehicles, unlinked boardings, passenger revenue and base fare. 15% Capital Discretionary fund and the 1% Transit Enhancement Act fund have been allocated on a discretionary basis with Bus Operations Subcommittee's review and concurrence.

At its April 15, 2014 meeting, the Bus Operators Subcommittee allocated \$250,000 each year for the next three years to the Southern California Regional Transit Training Consortium (SCR TTC) from the 15% discretionary fund. SCR TTC provides a training resource network comprised of Community Colleges, Universities, Transit Agencies, Public and Private Organizations focused on the development and delivery of training and employment of the transit industry workforce that is proficient at the highest standards, practices, and procedures for the industry. The fund will be exchanged with Metro's TDA Article 4 share and disbursed through Long Beach Transit.

Section 5339 Bus and Bus Facilities (\$23.7M)

The two-year transportation reauthorization bill that was signed into law on July 6, 2012, the Moving Ahead for Progress in the 21st Century Act (MAP-21), provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. (U.S.C. Section 5339 /MAP-21 Section 20029 – Bus and Bus Facilities). Based on federal revenue estimates for FY2016, \$23.7 million is allocated to Los Angeles County operators and Metro operations using the Capital Allocation Procedure adopted by the Bus Operations Subcommittee. Operators' shares are swapped with Metro's share of Federal Section 5307 to minimize administrative process.

Section 5337 State of Good Repair (\$76.3M)

MAP-21 also introduced a new formula-based State of Good Repair program (49 U. S. C. Section 5337 /MAP-21 Section 20027) dedicated to repairing and upgrading the nation's rail transit systems along with the high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit. This funding program consists of two separate formula programs:

- **High Intensity Fixed Guideway** – provides capital funding to maintain a system in a state of good repair for rail and buses operating on lanes for exclusive use of public transportation vehicles, i. e. bus rapid transit. Based on federal revenue estimates for FY2016, **\$70.4** million is allocated to Metro and municipal operations.
- **High Intensity Motorbus** - provides capital funding to maintain a system in a state of good repair for buses operating on lanes not fully reserved only for public transportation vehicles. Based on federal revenue estimates for FY2016, **\$5.9** million is allocated to Metro operations and Los Angeles County operators following the FTA formula: the fund allocated with Directional Route Miles (DRM) data is allocated using the operators' DRM data while the fund allocated with Vehicle Revenue Miles (VRM) data is allocated

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Los Angeles County Metropolitan Transportation Authority 2015 Transit Fund Allocations

using the operators' VRM data. Operators' shares are swapped with Metro's share of Federal Section 5307 to minimize administrative process.

Proposition A Incentive Programs (\$14.7M)

In lieu of TDA Article 4.5, five percent (5%) of Proposition A 40% Discretionary funds have been allocated to local transit operators through Board-adopted Incentive Program guidelines. Programs include the Sub-Regional Paratransit Program, the Voluntary NTD Reporting Program and the Sub-Regional Grant Projects. Under the Voluntary NTD Reporting Program, local transit operators report operating data through our Consolidated NTD Report for entitlement to the Federal FTA Section 5307 funds. Operators participating in the Voluntary NTD Reporting Program and who are not receiving Sub-Regional Paratransit funds are allocated an amount equal to the Federal FTA Section 5307 funds they generate for the region.

Under the Sub-Regional Grant Projects, Avalon's Ferry, which provides a lifeline service to its residents who commute between Avalon and the mainland will continue to receive \$650,000 in subsidy; Avalon's Transit Services annual subsidy remains at \$250,000 while Hollywood Bowl Shuttles subsidy will remain at to \$1,057,000.

Local Returns, TDA Articles 3 & 8 (\$476M)

- **Proposition A 25% Local Return (\$181.3M), Proposition C 20% (\$150.4M) Local Return and Measure R 15% Local Return (\$112.8M) funds estimates** are apportioned to all Los Angeles County cities and the County of Los Angeles based on population shares according to state statutes and Proposition A, Proposition C and Measure R ordinances. The City of Vernon opted out of the Measure R Local Return program indefinitely.
- **TDA Article 3 funds (\$7.6M)**. 15% of TDA Article 3 funds are allocated towards maintenance of regionally significant Class I bike paths as determined by LACMTA policy and in current TDA Article 3 Guidelines. This portion is divided in a ratio of 30% to 70% to City of Los Angeles and County of Los Angeles, respectively. The remaining 85% is allocated to all Los Angeles County cities and the County of Los Angeles based on population shares. TDA Article 3 has a minimum allocation amount of \$5,000. The City of Industry has opted out of the TDA Article 3 program indefinitely. The Street and Freeway Subcommittee and the Technical Advisory Committee have approved this redistribution methodology in prior years, and it remains unchanged.
- **TDA Article 8 funds (\$24M)** are allocated to areas within Los Angeles County, but outside the Metro service area. These are Avalon, Lancaster, Palmdale, Santa Clarita and portions of unincorporated areas of Los Angeles County. The amount of TDA funds

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Los Angeles County Metropolitan Transportation Authority 2015 Transit Fund Allocations

for Article 8 allocation is calculated based on the proportionate population of these areas to the total population of Los Angeles County.

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Los Angeles County Metropolitan Transportation Authority 2016 Transit Fund Allocations

RESOLUTION OF THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY FOR FISCAL YEAR 2015-2016 FOR LOCAL TRANSPORTATION, TRANSPORTATION DEVELOPMENT ACT, AND STATE TRANSIT ASSISTANCE FUND ALLOCATIONS

WHEREAS, the Los Angeles County Metropolitan Transportation Authority (LACMTA) is the designated Transportation Planning agency for the County of Los Angeles and is, therefore, responsible for the administration of the Transportation Development Act (TDA), Public Utilities Code Section 99200 et seq.; and

WHEREAS, under Chapter 2.5, Article 5, the State Transit Assistance Fund (STA) Section 6753, allocations to claimants shall be made and take effect by resolution and shall designate: 1) the fiscal year for which the allocation is made; 2) the amount allocated to the claimant for each of the purposes defined in Sections 6730 and 6731; and 3) any other terms and conditions of the allocation; and

WHEREAS, Section 6659 requires that allocation instructions be conveyed each year to the county auditor by written memorandum of its executive director and accompanied by a certified copy of the authorizing resolution; and

WHEREAS, the resolution shall also specify conditions of payment and may call for a single payment, for payments as moneys become available, or for payment by installments monthly, quarterly, or otherwise; and

WHEREAS, the amount of a regional entity's allocation for a fiscal year that is not allocated to claimants for that fiscal year shall be available to the regional entity for allocation in the following fiscal year; and

WHEREAS, Section 6754 requires that the regional entity may allocate funds to an operator or a transit service claimant only if, in the resolution allocating the funds, it finds all of the following:

- a.1 The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
- a.2 The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of PUC Section 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
- a.3 The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.

ATTACHMENT G

Los Angeles County Metropolitan Transportation Authority 2016 Transit Fund Allocations

- a.4 The sum of the claimant's allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
- a.5 Priority consideration has been given to claims to offset reductions on federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs.

WHEREAS, the regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it finds all of the following:

- b.1 The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to PUC Section 99244.
- b.2 A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle code, as required in PUC Section 99251. The certification shall have been completed within the last 13 month, prior to filing claims.
- b.3 The operator is in compliance with the eligibility requirements of PUC Section 99314.6 or 99314.7

WHEREAS, the regional entity may allocate funds to an operator to exchange funds pursuant to PUC Section 99314.4(b) only if, in the resolution allocating the funds made available pursuant to PUC Section 99231, it find that the operator is eligible to receive State Transit Assistance funds; and

WHEREAS, LACMTA staff in consultation with the Transit Operators and Cities has developed allocations in accordance with the Transportation Development Act as previously specified.

NOW THEREFORE,

- 1.0 The LACMTA Board of Directors approves the allocation of TDA and STA for the Fiscal Year 2015-16 to each claimant for each of the purposes as specified in Attachments A through E.
- 2.0 The Board of Directors hereby finds that a claimant's proposed expenditures are in conformity with the Regional Transportation Plan.; the level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements; the claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964; the sum of the claimant's allocations from the State Transit Assistance fund and from the Local

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Los Angeles County Metropolitan Transportation Authority 2016 Transit Fund Allocations

Transportation Fund do not exceed the amount the claimant is eligible to receive during the fiscal year; and that priority consideration has been given to claims to offset reductions on federal operating assistance and the unanticipated increase in the cost of fuel,

to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs.

- 3.0 The Board of Directors hereby finds that, for the purposes specified in Section 6730, the operators eligible for funding have made reasonable efforts to implement the productivity improvements recommended pursuant to PUC Section 99244. A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, has been remitted. The operator is in compliance with the eligibility requirements of PUC Section 99314.6 or 99314.7
- 4.0 The Board of Directors hereby authorizes that the operators listed in Attachment A are eligible to receive State Transit Assistance funds.
- 5.0 The Board of Directors hereby authorizes that the operators may receive payments upon meeting the requirements of the STA eligibility test and submittal of TDA and STA claims.

CERTIFICATION

The undersigned, duly qualified and acting as the Board Secretary of the Los Angeles County Metropolitan Transportation Authority, certifies that the foregoing is a true and correct representation of the Resolution adopted at a legally convened meeting of the Board of Directors of the Los Angeles County Metropolitan Transportation Authority held on June, 2015.

MICHELE JACKSON
Board Secretary

DATED:
(SEAL)