



Board Report

File #: 2016-0313, **File Type:** Program

Agenda Number: 13.

**PLANNING AND PROGRAMMING COMMITTEE
AUGUST 17, 2016**

SUBJECT: COUNTYWIDE CALL FOR PROJECTS RECERTIFICATION AND DEOBLIGATION

ACTION: APPROVE 2016 RECERTIFICATION AND DEOBLIGATION RECOMMENDATIONS

RECOMMENDATION

CONSIDER:

- A. RECERTIFYING \$102.5 million in existing Fiscal Year (FY) 2016-17 commitments from previously approved **Countywide Calls for Projects** (Call) and AUTHORIZING the expenditure of funds to meet these commitments as shown in Attachment A;
- B. DEOBLIGATING \$14.5 million of previously approved Call funding, as shown in Attachment B, and REPROGRAMMING these dollars to the same modal category from which they came in the 2015 Call;
- C. ADOPTING:
 - 1. Revised Lapsing Policy which will apply to existing projects funded through the 2013 and prior Calls with local funds and all projects funded in future Calls, as shown in Attachment D;
 - 2. Project Readiness Criteria prior to executing funding agreements with the project sponsors;
- D. REPROGRAMMING \$14.2 million of previously approved Call funding, as shown in Attachment E, for those projects that applied for, but were not awarded funds through the State Active Transportation Program (ATP) Cycle 2 according to Metro's Policy for transitioning to the State ATP;
- E. DELEGATING to the Chief Executive Officer (CEO) or his designee the authority to:
 - 1. reprogram currently programmed Call funds to later years (latest to FY 2020-21) at project sponsor(s)' own risk, to meet project design, right-of-way and construction time frames. Projects identified for reprogramming this FY are shown in Attachment F;

2. allow project sponsor(s) to use Metro Call funds in earlier phase(s) of project development than previously programmed with project sponsor(s) providing full funding commitment to deliver the project upon authorization through its Governing Authority to complete the project as currently scheduled;
3. reprogram or administratively extend approved funding for California Department of Transportation (Caltrans) projects as required, to meet Caltrans design and construction time frames;

F. AUTHORIZING the CEO to:

1. negotiate and execute all necessary agreements for approved projects; and
2. amend the FY 2016-17 budget, as necessary, to include the 2016 Countywide Call Recertification and Extension funding in the Regional Programs' budget;

G. APPROVING changes to the scope of work for:

1. City of Lawndale - Inglewood Avenue Corridor Widening Project (#F1198);
2. City of Lawndale - Inglewood Avenue Corridor Widening (#F3112);
3. City of Los Angeles - Washington Boulevard Transit Enhancements (#F1630);
4. City of Los Angeles - Hollywood Integrated Modal Information System (#F1708);
5. City of Los Angeles - LANI Evergreen Park Street Enhancement (#F3640);
6. City of Los Angeles - Washington Boulevard Pedestrian Transit Access (Hooper/Alameda) II (#F5624);
7. Port of Los Angeles - YTI Terminal Trip Reduction Program (#F9201);
8. Port of Long Beach - Long Beach South Waterfront Bike Path Gap Closure (#F3503);
9. City of Signal Hill - Citywide Bus Shelter Upgrades with Electronic Kiosks (#F5404);

H. REALLOCATING funds originally programmed to the City of Los Angeles for the Downtown LA Inter-Modal Transit Information and Wayfinding Project (#F3731) to Metro, pending Metro Board approval of the City of Los Angeles Bike Share expansion; and

I. RECEIVING AND FILING:

1. time extensions for the 100 projects shown in Attachment G;

2. oral update on the future Countywide Call process restructuring in response to the June 2015 Board directive (Attachment H).

ISSUE

Each year the Board must recertify funding for projects that were approved through prior Calls in order to release the funds to the project sponsors. The Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal staff's preliminary deobligation recommendations to Metro's Technical Advisory Committee (TAC). The Board must also receive and file the extensions being granted through previously delegated Board administrative authority.

The Call has been in existence since the early 1990s. Over time, revisions have been made to the Board adopted Lapsing Policy. Given the aging encumbrances, staff is recommending that the Board adopt a Revised Lapsing Policy for local funds and adopt a Project Readiness Criteria for all projects to ensure sponsors are ready to use their Call funding and deliver their projects as scheduled. Finally, the Board is being asked to receive and file an oral update on the restructuring of the Countywide Call process.

DISCUSSION

The Call process implements Metro's multi-modal programming responsibilities and implements the adopted Long Range Transportation Plan (LRTP). Metro is required by federal (Title 23 U.S.C. 134 (g) & (h)) and state (P.U.C. 130303) statutes to prepare a Transportation Improvement Program (TIP) for Los Angeles County. The TIP allocates revenues across all transportation modes based on the planning requirements of the federal Moving Ahead for Progress in the 21st Century Act (MAP-21). Metro accomplishes these mandates, in part, by programming revenues through the Call.

The 2016 Call Recertification and Deobligation process enforces the annual authorization and timely use of funds policies. Specifically, Board policy calls for consideration of deobligation of funding from project sponsors who have not met lapsing deadlines, have not used the entire grant amount to complete the project (project savings) or have formally notified Metro that they no longer wish to proceed with the project (cancellation).

Technical Advisory Committee (TAC) Appeals

On May 4, 2016, TAC heard sponsor appeals on the deobligation of funding from 37 projects (Attachment I). TAC recommended deobligating the remaining project funds from the City of South Pasadena Fair Oaks Corridor Improvements Project (#8018) due to the City's inability to secure the \$2.5 million shortfall. For the remaining 36 projects, TAC recommended one year extensions with certain reporting conditions. Staff concurs with these recommendations, except for the City of Los Angeles De Soto Avenue Widening: Ronald Reagan Freeway to Devonshire Street Project (#F3171). Staff recommends deobligating the remaining project funds in December 2016 (per the City of Los Angeles provided project schedule and progress), rather than the TAC recommended June 2017, if the City of Los Angeles fails to secure the \$10.5 million shortfall.

Future Countywide Call Process Review and Reform

In response to Board direction as well as feedback from various stakeholders, staff is examining the future of the Countywide Call process and the opportunity for reforming it. Given the possibility of a new ballot measure, staff believes this is an ideal time to take a fresh look at the Call. In particular, staff is exploring the development of a shared project evaluation and selection process between Metro and the subregions. While federal regulations do not allow federal dollars to be subvended directly to local agencies, a targeted, needs based decision making process can be delegated to the local level. Shared decision making also requires shared accountability, so this new or similar approach to more localized decision making must address adherence to federal rules and regulations, the timely use of funds, community outreach and federal Title VI requirements. Staff will work to establish a process with the subregions and other stakeholders to define a reformed Call process tailored to the needs of Los Angeles County. This new process will be developed as part of the update of Metro's LRTP in 2017. Staff believes the most prudent course is to defer future cycles of the Call until this overall review and assessment is completed; an oral report on this approach will be made to the Planning Committee in August. Given that the next Call will primarily be programming funds in the out years of the programming cycle (FY 2021-22 and FY 2022-23), this will not impact funding to our transportation partners.

DETERMINATION OF SAFETY IMPACT

The 2016 Call Recertification and Deobligation will not have any adverse safety impacts on Metro's employees or patrons.

FINANCIAL IMPACT

Local funds (Propositions C 10% and 25% and State Repayment of Capital Project Loan Funds) for the Countywide Call are budgeted in the FY 2016-17 Subsidies to Others Budget in Cost Centers 0441 and 0442. Since these are multi-year projects, the cost center managers, Chief Planning Officer and Chief Program Management Officer will be responsible for budgeting in future years.

Impact to Budget

The sources of funds for these activities are Proposition C 10% and 25%, State Repayment of Capital Project Loan Funds, Congestion Mitigation and Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP). The Proposition C 10% funds were previously programmed in Calls prior to the 2015 Call. The Proposition C 25% funds are not eligible for Metro bus and rail operating and capital expenditures.

CMAQ funds can be used for both transit operating and capital. However, there are no additional operating expenses that are eligible for CMAQ funding. Los Angeles County must strive to fully obligate its share of CMAQ funding by May 1st of each year, otherwise it risks its redirection to other California Regional Transportation Planning Agencies by Caltrans. Staff recommends the use of long-lead-time CMAQ funds as planned to insure utilizing Metro's federal funds.

RSTP funds in this action could be used for Metro's transit capital needs. Also, while these funds cannot be used directly for Metro's bus or rail operating needs, these funds could free-up other such eligible funds by exchanging the funds used for Metro's paratransit provider, Access Services Incorporated. Since these RSTP funds originate in the Highway portion (Title 23) of MAP-21, they are among the most flexible funds available to Metro and are very useful in meeting Call projects' requirements.

ALTERNATIVES CONSIDERED

The Board could cancel all or some of the FY 2016-17 funding commitments rather than authorize their expenditures. This would disregard previous Board approved Countywide Calls programming commitments and would disrupt on-going projects that received multi-year funding.

With respect to deobligations, the Board could choose to deobligate funds from one or more project sponsors whose projects are beyond the lapse dates and are not moving forward consistent with the adopted Lapsing Policy. The recommended Revised Lapsing Policy for local funds and Project Readiness Criteria may also encourage project sponsors to focus scarce labor and other resources on projects in order to deliver them in a more timely fashion. In addition, the Appeals process between the project sponsors and the Metro TAC is a significant reminder that these funded projects should not be further delayed. Furthermore, many of the specific projects involved are now very close to being delivered.

NEXT STEPS


With Board approval of the 2016 Countywide Call Recertification, Deobligation and Extension process, project sponsors will be notified and Funding Agreements (FAs) and Letter of Agreements (LOAs) will be executed with those who have received their first year of funding through the Recertification process. Amendments to existing FAs and LOAs will be completed for those sponsors receiving time extensions. Project sponsors whose funds are being deobligated will be formally notified of the Board action as well as those receiving date certain time extension deadlines for executing their agreements. The Revised Lapsing Policy for local funds will be included in all FAs and amendments and staff will implement the Project Readiness Criteria.

ATTACHMENTS

Attachment A - FY 2016-17 Countywide Call Recertification
Attachment B - 2016 Countywide Call Deobligation Recommendations
Attachment C - Background/Discussion of Each Recommendation
Attachment D - Revised Lapsing Policy (Track Changes version)
Attachment E - Reprogramming of Not Awarded ATP Projects
Attachment F - Reprogramming Recommendations
Attachment G - FY 2016-17 Countywide Call Extensions
Attachment H - June 2015 Board Directive on Future Call for Projects Restructuring
Attachment I - Result of TAC Appeals Process

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Phillip A. Washington
Chief Executive Officer



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2016-17 CALL FOR PROJECTS RECERTIFICATION LIST
(\$000)**

PROJ	AGENCY	PROJECT TITLE	TOTAL
F7600	ALHAMBRA	ALHAMBRA PED IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY	\$ 60
F7406	AVALON	AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT	393
F7414	BALDWIN PARK	CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE	396
F9200	BELL	EASTERN AVENUE CAPACITY AND OPERATIONAL IMPROVEMENTS	536
F7120	BELL GARDENS	EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT	1,157
F9537	BEVERLY HILLS	BEVERLY HILLS BIKESHARE PROGRAM	10
F5306	BURBANK	BURBANK TRAFFIC RESPONSIVE SIGNAL SYSTEM	544
F5508	BURBANK	LOS ANGELES RIVER BRIDGE	604
F5701	BURBANK	BURBANK TRAVELER INFORMATION AND WAYFINDING SYSTEM	652
F7408	BURBANK	BURBANK TRANSIT VEHICLE REPLACEMENT	878
F7506	BURBANK	CHANDLER BIKEWAY EXTENSION	743
F3900	CALABASAS	SIGNAL SYNCHRONIZATION AND BUS SPEED IMPROVEMENTS	590
F9301	CALTRANS	I-210 CONNECTED CORRIDOR ARTERIAL SYSTEMS IMPROVEMENTS	1,600
F7322	CARSON	BROADWAY INTERSECTION IMPROVEMENTS - TRAFFIC SIGNAL MODIFICATIONS	272
F5108	COMMERCE	GARFIELD AVENUE/WASHINGTON BOULEVARD MULTIMODAL INTERSECTION	299
F7201	COMMERCE	COMMERCE GOODS MOVEMENT ATLANTIC BLVD: WASHINGTON TO COMO	619
F9605	CUDAHY	CUDAHY CITY WIDE COMPLETE STREETS IMPROVEMENT PROJECT	164
F7303	CULVER CITY	NETWORK-WIDE SIG. SYNC W/ VID AND ARTERIAL PERFORMANCE MEASURE	989
F7300	DIAMOND BAR	DIAMOND BAR ADAPTIVE TRAFFIC CONTROL SYSTEM PROJECT	219
F3304	DOWNEY	WOODRUFF AV FIBER-OPTIC TRAFFIC SIGNAL COMMUNICATIONS PROJ	738
F5114	DOWNEY	TELEGRAPH ROAD TRAFFIC THROUGHPUT AND SAFETY ENHANCEMENT	234
F7118	DOWNEY	FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER	973
F7311	DOWNEY	DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM	32
F5125	EL MONTE	RAMONA BOULEVARD & VALLEY BOULEVARD INTERSECTION IMPROVEMENT	139
F5705	EL MONTE	SHARED PARKING PROGRAM/SMART PARKING DETECTION SYSTEM	299
F7520	EL MONTE	EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS	972
F7405	GARDENA	PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES	1,093
F5307	GLENDALE	GLENDALE SUB-REGIONAL TRAFFIC MANAGEMENT CENTER IMPLEMENTATION	522
F5407	GLENDALE	PURCHASE OF 10 CNG BUSES FOR GLENDALE BEELINE SERVICES	1,727
F7430	GLENDALE	PURCHASE OF ALTERNATIVE FUEL BUSES FOR GLENDALE BEELINE	1,264
F9624	GLENDALE	GLENDALE TRAIN STATION 1ST/LAST MILE REGIONAL IMPROVEMENTS	771
F5101	HAWTHORNE	EL SEGUNDO BOULEVARD IMPROVEMENT PROJECT	3,151
F7101	HAWTHORNE	SIGNAL IMPROVEMENTS ON PRAIRIE AVE FROM 118TH ST. TO MARINE AVE.	35
F7702	HUNTINGTON PARK	DOWNTOWN HUNTINGTON PARK "I-PARK" SYSTEM IMPLEMENTATION	84
F5100	INDUSTRY	SR57/60 CONFLUENCE, GRAND AVENUE AT GOLDEN SPRINGS DRIVE	4,636
F7200	INDUSTRY	SR57/60 CONFLUENCE:WB SR60/NB SR57 GRAND OFF-RAMP INTERCHG	3,412
F5300	INGLEWOOD	CITY OF INGLEWOOD ITS - PHASE IV IMPROVEMENT PROJECT	489
F9307	INGLEWOOD	INGLEWOOD ITS PHASE VI	56
F1141	LA CITY	VICTORY BL WIDENING FROM TOPANGA CYN BL TO DE SOTO AV	2,000
F1338	LA CITY	HIGHWAY-RAIL GRADE CROSSING IMPROVEMENT SYSTEM	500
F3409	LA CITY	STOCKER/MLK CRENSHAW ACCESS TO EXPO LRT STATION	1,195
F3630	LA CITY	MAIN STREET PEDESTRIAN ENHANCEMENTS	827
F3643	LA CITY	BOYLE HEIGHTS CHAVEZ AVE STREETScape/PEDESTRIAN IMPROV.	2,788
F3647	LA CITY	MENLO AVE/MLK VERMONT EXPO STATION PEDESTRIAN IMPROVEMENTS	1,687
F3721	LA CITY	ANGELS WALK SILVERLAKE	175
F3722	LA CITY	ANGELS WALK BOYLE HEIGHTS	100
F5121	LA CITY	BALBOA BOULEVARD WIDENING AT DEVONSHIRE STREET	680
F5207	LA CITY	ALAMEDA STREET DOWNTOWN LA: GOODS MOVEMENT, PHASE I	3,767



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2016-17 CALL FOR PROJECTS RECERTIFICATION LIST
(\$000)**

PROJ	AGENCY	PROJECT TITLE	TOTAL
F5317	LA CITY	ITS PLATFORM UPGRADES	2,300
F5525	LA CITY	BICYCLE CORRAL PROGRAM LAUNCH (PLUS F5709 TDM)	725
F5707	LA CITY	ANGELS WALK CENTRAL AVENUE	366
F5710	LA CITY	EXPERIENCE LA HISTORIC CULTURAL NEIGHBORHOOD CONNECTIONS	555
F5821	LA CITY	VALENCIA TRIANGLE LANDSCAPE BEAUTIFICATION PLAZA	553
F7109	LA CITY	SOTO STREET WIDENING FROM MULTNOMAH ST TO MISSION RD	1,093
F7123	LA CITY	MAGNOLIA BL WIDENING (NORTH SIDE) -CAHUENGA BL TO VINELAND	2,843
F7125	LA CITY	SHERMAN WAY WIDENING BETWEEN WHITSETT AVE TO HOLLYWOOD FWY	142
F7205	LA CITY	ALAMEDA ST. WIDENING FROM ANAHEIM ST. TO 300 FT SOUTH OF PCH	2,361
F7207	LA CITY	IMPROVE ANAHEIM ST. FROM FARRAGUT AVE. TO DOMINGUEZ CHANNEL	630
F7624	LA CITY	WALK PICO! A CATALYST FOR COMMUNITY VITALITY AND CONNECTIVITY	222
F7636	LA CITY	BROADWAY STREETScape IMPLEMENTATION (8TH - 9TH)	426
F7707	LA CITY	LAST MILE FOLDING BIKE INCENTIVE PROGRAM	175
F7708	LA CITY	INTERACTIVE BICYCLE BOARD DEMO PROJECT	26
F7814	LA CITY	LADOT STREETS FOR PEOPLE: PARKLETS AND PLAZAS	437
F7817	LA CITY	VERMONT AVE STORMWATER CAPTURE AND GREENSTREET TRANSIT PROJ	1,145
F9119	LA CITY	HARBOR BOULEVARD/SAMPSON WAY/7TH STREET RECONFIGURATION	2,552
F9430	LA CITY	PURCHASE OF THREE ELECTRIC ZERO EMISSION DASH BUSES	766
F9309	LA CITY	TRAFFIC SIGNAL RAIL CROSSING IMPROVEMENT PROJECT	204
F9527	LA CITY	CHANDLER CYCLETRACK GAP CLOSURE PROJECT	459
F9803	LA CITY	BUILDING CONNECTIVITY WITH BICYCLE FRIENDLY BUSINESS DISTRICTS	225
F9201	LA CITY	YTI TERMINAL TRIP REDUCTION PROGRAM	609
F9207	LA CITY	ALAMEDA ST WIDENING - NORTH OLYMPIC BLVD TO I-10 FREEWAY	988
F1310	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE II	327
F1311	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	130
F1312	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS, PHASE V	1,300
F1321	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	500
F5115	LA COUNTY	AVENUE L ROADWAY WIDENING PROJECT	1,499
F5412	LA COUNTY	ARROW HIGHWAY BUS STOP IMPROVEMENT PLAN	246
F5413	LA COUNTY	EL SOL SHUTTLE VEHICLES	1,069
F5704	LA COUNTY	METRO GREEN LINE VERMONT STATION WAYFINDING SIGNAGE	319
F7115	LA COUNTY	THE OLD ROAD-LAKE HUGHES RD TO HILLCREST PKWY PHASE I	2,746
F7806	LA COUNTY	VERMONT AVENUE STREETScape IMPROVEMENT PROJECT	62
F9504	LA COUNTY	E. PASADENA & E. SAN GABRIEL VALLEY BIKEWAY ACCESS IMPROVEMENTS	408
F5304	LANCASTER	TRAFFIC SIGNAL SYSTEM MODERNIZATION	333
F3615	LONG BEACH	LONG BEACH BLVD. PEDESTRIAN IMPROVEMENT PROJECT	1,722
F7314	LONG BEACH	SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT	191
F7316	LONG BEACH	ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT	177
F9808	LONG BEACH	PARK OR RIDE	41
8211	MONROVIA	HUNTINGTON DRIVE PHASE II PROJECT	1,800
F7400	MONTEREY PARK	CLEAN FUEL BUS REPLACEMENTS	497
F9502	MONTEREY PARK	MONTEREY PASS ROAD COMPLETE STREETS BIKE PROJECT	93
F7121	PALMDALE	RANCHO VISTA BLVD WIDENING	52
F7304	PALMDALE	NORTH COUNTY ITS - PALMDALE EXTENSION	240
F5305	PASADENA	MOBILITY CORRIDORS - ROSE BOWL ACCESS SYSTEMS	1,298
F7422	PASADENA	PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES	628
F9416	PASADENA	PASADENA BUS PURCHASE TO RELIEVE SIGNIFICANT OVERCROWDING	1,365
F9515	PASADENA	PASADENA BIKE SHARE START UP CAPITAL COST	955



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2016-17 CALL FOR PROJECTS RECERTIFICATION LIST
(\$000)**

PROJ	AGENCY	PROJECT TITLE	TOTAL
F9516	PASADENA	PASADENA BICYCLE PROGRAM-UNION STREET 2-WAY CYCLE TRACK	745
F9802	PASADENA	SHARED EV EMPLOYER DEMONSTRATION (SEED) PROGRAM	101
F9518	PORT OF LONG BEACH	COASTAL BIKE TRAIL CONNECTOR - OCEAN BOULEVARD, LONG BEACH	712
F5301	REDONDO BEACH	GRANT AVENUE SIGNAL IMPROVEMENTS	1,222
F7521	REDONDO BEACH	BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II	233
F7119	SAN MARINO	HUNTINGTON DRIVE MULTIMODAL CAPACITY ENHANCEMENTS	834
F9306	SANTA CLARITA	ITS PHASE VII	511
F9414	SANTA CLARITA	VISTA CANYON METROLINK STATION	587
F5812	SANTA MONICA	EXPO LRT COLORADO AVENUE TRANSIT VILLAGE ENHANCEMENTS	578
F7704	SANTA MONICA	MULTI-MODAL WAYFINDING: CONGESTION REDUCTION/STATION ACCESS	571
F9434	SANTA MONICA	BUS REPLACEMENT - CITY OF SANTA MONICA	1,765
F9533	SANTA MONICA	BEACH BIKE PATH RAMP CONNECTION TO SANTA MONICA PIER	138
F9625	SANTA MONICA	17TH STREET/SMC EXPO PEDESTRIAN CONNECTIVITY IMPROVEMENTS	163
F9807	SANTA MONICA	SANTA MONICA EXPO AND LOCALIZED TRAVEL PLANNING ASSISTANCE	127
F5406	SANTA MONICA'S BIG BLUE BUS	REPLACE DIESEL 40-FOOT BUSES WITH ALTERNATIVE FUEL BUSES	2,159
F5308	SOUTH PASADENA	SOUTH PASADENA'S ATMS, CENTRAL TCS AND FOIC FOR FAIR OAKS AV	464
F7526	TEMPLE CITY	LAS TUNAS DRIVE BICYCLE IMPROVEMENTS	2,722
F7618	TEMPLE CITY	LAS TUNAS DR IMPROVEMENTS AND SAFETY ENHANCEMENT PROJECT-PED	2,910
F7812	TEMPLE CITY	LAS TUNAS DRIVE COMPLETE STREETS IMPROVEMENT PROJECT	1,277
F9424	WEST HOLLYWOOD	West Hollywood CityLine Vehicle Replacement	640
F9517	WEST HOLLYWOOD	WEHO BIKESHARE IMPLEMENTATION AND INTEROPERABILITY PROJECT	510
F9601	WEST HOLLYWOOD	WEST HOLLYWOOD - MELROSE AVENUE COMPLETE STREET PROJECT	671
TOTAL			\$ 102,511



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2015-16 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

PROJ. ID #	AGENCY	PROJECT TITLE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR					\$ EXPD	TOTAL DEOB	REASON	
				Prior	FY 15	FY 16	FY 17	FY 18				
1	F1171	AGOURA HILLS	US 101/REYES ADOBE RD INTERCHANGE IMPROVEMENT PROJECT	RSTI	\$ 2,134					\$ 1,523	\$ 611	AUDIT SAVINGS
2	F3834	AZUSA	AZUSA GATEWAY PROJECT	TEA	554	87				370	271	AUDIT SAVINGS
3	6323	CALABASAS	CALABASAS REGIONAL TRAFFIC CENTER	SIG	329					324	5	AUDIT SAVINGS
4	4318	INGLEWOOD	ARBOR VITAE STREET IMPROVEMENTS	RSTI	2,277					1,748	529	AUDIT SAVINGS
5	F3171	LA CITY	DE SOTO AVE WIDENING: RONALD REAGAN FWY TO DEVONSHIRE ST.	RSTI	4,399	3,099				1,193	6,305	PENDING CITY IDENTIFICATION OF LOCAL FUNDING IN DEC 2016
6	2356	LA COUNTY	SOUTH BAY SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS	SIG	16,181					16,006	175	AUDIT SAVINGS
7	F1414	LA COUNTY	THIRD STREET & LA VERNE AVE. PARKING STRUCTURE	TC	814					-	814	PROJECT CANCELLED
8	F1198	LAWNDALE	INGLEWOOD AVENUE CORRIDOR WIDENING PROJECT	RSTI	1,019					71	340	PROJECT SCOPE CHANGE
9	F3112	LAWNDALE	INGLEWOOD AVENUE CORRIDOR WIDENING	RSTI	294	1,878				71	857	PROJECT SCOPE CHANGE
10	6345	MONTEBELLO	BEVERLY BLVD. WIDENING PHASE III	RSTI	975					940	35	AUDIT SAVINGS
11	F9201	PORT OF LOS ANGELES	YTI TERMINAL TRIP REDUCTION PROGRAM	GM				609	3,461	-	2,077	PROJECT SCOPE CHANGE
12	F5129	ROSEMEAD	VALLEY BLVD. CAPACITY ENHANCEMENT PROJECT	RSTI			508	273		-	781	PROJECT CANCELLED
13	F5812	SANTA MONICA	EXPO LRT COLORADO AVENUE TRANSIT VILLAGE ENHANCEMENTS	TEA			225	578		-	803	PROJECT CANCELLED



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2015-16 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

PROJ. ID #	AGENCY	PROJECT TITLE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR					\$ EXPD	TOTAL DEOB	REASON	
				Prior	FY 15	FY 16	FY 17	FY 18				
14	F5404	SIGNAL HILLS	CITY-WIDE BUS SHELTER UPGRADES W/ ELECTRIC KIOSKS	TC			128			-	91	PROJECT SCOPE CHANGE
15	8018	SOUTH PASADENA	SOUTH PASASENA FAIR OAKS CORRIDOR IMPROVEMENTS	RSTI	1,300					628	672	PROJECT DEOBLIGATED
16	F3811	WEST HOLLYWOOD	LA BREA AVENUE STREETScape PROJECT	TEA	862					685	177	AUDIT SAVINGS
TOTAL					\$ 31,138	\$ 5,064	\$ 861	\$ 1,460	\$ 3,461	\$ 23,559	\$ 14,543	

17	F3731	LA CITY	DOWNTOWN LA INTER-MODAL TRANSIT INFORMATION AND WAYFINDING	TDM	\$ 1,290					-	\$ 1,290	PROJECT CANCELLED AND FUNDS REALLOCATED
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*\$1,289,394 will be reallocated to be used for pending Metro Board approval of the City of Los Angeles Bike Share expansion.

TOTAL DEOBLIGATION RECOMMENDATION BY MODE	
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	\$ 10,130
GOODS MOVEMENT (GM)	2,077
SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS (SS)	180
TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA)	1,251
TRANSIT CAPITAL (TC)	905
TOTAL	\$ 14,543

Background/Discussion of Each Recommendation

A. Recertify

The \$102.5 million in existing FY 2016-17 Board approved commitments and programmed through previous Countywide Call processes are shown in Attachment A. The action is required to insure that funding continues in FY 2016-17 for those on-going projects for which Metro previously committed funding.

B. Deobligate

Attachment B shows the \$14.5 million of previously approved Countywide Calls funding that is being recommended for deobligation. This includes approximately \$3.3 million in project downscopes, \$9.4 million in cancelled projects, and \$1.8 million in project savings. This does not include the \$1.3 million for the City of Los Angeles Downtown LA Inter-modal Transit Information and Wayfinding projects whose funds are being recommended for reallocation to Metro, pending Metro Board approval of the City of Los Angeles Bike Share expansion. In light of the State's negative fund estimates for the 2016 State Transportation Improvement Program (STIP), staff is recommending folding these deobligated funds back into the same modal category from which they came from in the 2015 Call.

C. Adopt

1) Revised Call Lapsing Policy for Previous Locally Funded Projects and All Future Projects

The current Board adopted Call Lapsing Policy lapses funds based on the year of programming, so if a project was funded over three programmed years there would be three different lapsing dates. In addition, the current policy does not limit the number of time extensions that could be granted to a project. The lack of limitation has resulted with some projects receiving multiple extensions, up to 12 years. This recommended Revised Lapsing Policy would limit projects to a one-time, 20-month lapsing date extension from the last year of programming and would eliminate the interim lapsing dates. This proposal was presented and approved by the Metro TAC in March 2016.

2) Project Readiness Criteria

Prior to initiation of FAs/LOAs between Metro and the project sponsors, project sponsors must demonstrate the following:

- i. Project in adopted Capital Improvement Program; and
- ii. City/County Governing Authority Action on:
 - Local Match
 - Staffing Plan
 - Work Program including schedule that is in compliance with the Revised Lapsing Policy

Metro is committed to funding the whole project; however, funds will be released upon successful completion of each phase of project development, i.e., environmental, engineering, right of way acquisition, etc. Funds for subsequent phases will not be

released until project sponsor provides evidence that the current phase is complete, or is clearly on track to be completed on the approved schedule. Evidence could include draft/final environmental document, designs, bid package, etc. Metro will not approve these documents, but rather would be in receipt of the documents to verify the project is ready to move to the next phase.

D. Reprogram**Not Awarded Active Transportation Program (ATP) Projects**

In February 2014, the Metro Board adopted the Policy for transitioning to the State ATP. The Policy addressed the \$90 million shortfall created in the Call funding plan after State statute changed federal Transportation Enhancement/Transportation Alternatives funding to a component of the State ATP. Metro's ATP Policy specifically required that all project sponsors of eligible projects from 2013 and prior Calls that have unallocated or unobligated balances in the Bicycle, Pedestrian, and Transportation Enhancements Activities modes apply for ATP funds before being considered for Call funding. An exemption was allowed for projects with a documented request to forego the ATP application in order to avoid project delivery delay. There is a total of eight Call projects, totaling \$14.2 million that applied for ATP Cycle 2, but were not awarded funding. Metro Call funding is now needed for these projects. Metro staff has contacted each of the respective project sponsors to coordinate the years in which funding is needed. The Board is being asked to reprogram the funding for these eight projects as shown in Attachment E.

E. Delegate

Since the March 2016 Metro TAC approval of the Proposed Revised Call Lapsing Policy, several project sponsors have informed staff that their projects will not be able to be completed within the one-time, 20-month extension. Staff recommends:

- 1) Reprogram currently programmed Call funds to a later year (latest to FY 2020-21), at project sponsor(s)' own risk. To date, Metro has not provided fund assignments for projects beginning in FY 2018-19 through FY 2020-21 due to the State's negative fund estimates for the 2016 STIP. Projects recommended for reprogramming are shown in Attachment F;

In September 2013, the Metro Board approved awarding \$3 million to the City of Palmdale – North County ITS Palmdale Extension (#F7304) using the Call deobligated funds as a second priority after restoring funding to three County of Los Angeles Signal Forum projects. From the FY 2012-13, FY 2013-14 and FY 2014-15 deobligation recommendations, staff was able to fully restore funds to all three County of Los Angeles and the City of Palmdale projects. The City of Palmdale project is ready to start and requested project funds to be programmed in FYs 2016-17, 2017-18 and 2018-19, respectively. The three County of Los Angeles Traffic Signal Forum projects (CFP # F3308, F3309, and F3310) are not ready to start in FY 2016-17 and will request construction funds to be programmed in future years through next year's annual Recertification and Deobligation process.

- 2) Allow project sponsor(s) to use Metro Call funds in earlier phase(s) of project development than previously programmed with the condition that the project sponsor(s) provides a full funding commitment to deliver the project upon authorization from its City/County Governing Authority to complete all phases of the project per the Metro approved Scope of Work. Currently, Metro awards Call funds to only those projects that include a construction phase. This allows the project sponsors to use the Metro Call funds early, while still committed completing the project per the Metro approved scope. If the project is not built or completed per the approved scope of work and schedule, the project sponsor(s) is required to return all grant funds to Metro.

Projects recommended below will use Metro Call funds on Design and right-of-way phases only. The City is obtaining its Council action committing to fund 100% of the construction funds:

- City of Los Angeles – Hyperion Avenue Under Waverly Drive Bridge Replacement (#8036)
- City of Los Angeles – Burbank Boulevard Widening – Lankershim Boulevard to Cleon Avenue (#8046)
- City of Los Angeles – Cesar Chavez Avenue/Lorena Street/Indiana Street Intersection Improvement (#8075)

- 3) Caltrans projects are multi-year projects that are programmed over several years. Due to unforeseen and extraordinary circumstances, changes may be necessary to project scopes and schedules which may affect project delivery and programmed year(s).

F. Authorize

Projects receiving their first year of funding are required to execute FAs or LOAs with Metro. This recommendation will authorize the CEO or his designee to negotiate and execute any agreements with the project sponsors, based on the project sponsors showing that the projects have met the Project Readiness Criteria.

G. Project Scope Change

- 1) The City of Lawndale Inglewood Avenue Corridor Widening Project (#F1198) was programmed through the 2007 Call. As approved, the project would widen the eastside of Inglewood Avenue between Manhattan Beach Boulevard and the I-405 Freeway northbound on-ramp, as well as the Marine Avenue intersection to accommodate three dedicated right-turn lane pockets. The project would also include crosswalk and signal replacements, underground utility relocation, curb, gutter and storm drain replacement. Due to difficulties acquiring the necessary right-of-way to construct the roadway widening throughout the project limits, the City is requesting to change the scope of work to include traffic striping and other roadway modifications to complete the traffic improvements within the project limits. Staff has evaluated the proposed changes in the scope of work and found that they are consistent with the intent of the original scope of work, are within the same project boundaries, and will result in the same or enhanced project benefits. The revised

project scope of work will reduce Metro Call grant funds from \$1,019,000 to \$678,773. Project cost saving of \$340,227 is recommended for deobligation. The City will maintain its local match commitment of 77.3% (\$2,311,417) of the revised total project cost. In addition, the City is committed to cover any future project cost overruns, if occurs.

- 2) The City of Lawndale Inglewood Avenue Corridor Widening (#F3112) was programmed through the 2009 Call. As approved, the project would widen Inglewood Avenue to provide a third southbound traffic lane from Rosecrans Avenue to Marine Avenue. The project would also provide a continuous 10-foot sidewalk from Lawndale High School to Marine Avenue, and a raised landscaped median island. Due to difficulties acquiring the necessary right-of-way to complete the roadway widening throughout the project limits, the City is requesting to change the scope of work to include roadway widening from south of 147th Street to Marine Avenue only, as well as traffic synchronization, striping and other roadway modifications to complete the traffic improvements throughout the project limits. Staff has evaluated the proposed changes in the scope of work and found that they are consistent with the intent of the original scope of work, are within the same project boundaries, and will result in the same or enhanced project benefits. The revised project scope of work will reduce Metro Call grant funds from \$2,172,000 to \$1,314,413. Project cost saving of \$857,587 is recommended for deobligation. The City will maintain its local match commitment of 40% (\$876,275) of the revised total project cost. In addition, the City is committed to cover any future project cost overruns, if occurs.
- 3) The City of Los Angeles Washington Boulevard Transit Enhancements Project (#F1630) was programmed through the 2007 Call. As approved, the project would install pedestrian lighting, shade trees, benches, trash cans, street furniture, signage, crosswalks, sidewalks, and enhanced sidewalk paving. The project was a former City of Los Angeles Community Redevelopment Agency (CRA) project which was transferred to the City of Los Angeles after the CRA was dissolved. The proposed improvement and associated cost estimates need to be revised and updated to meet the City's current policy and standard. The City is requesting to change the scope of work to install pedestrian lighting, shade trees, benches, trash cans, street furniture, signage, crosswalks, sidewalks, and enhanced sidewalk paving, but with revised quantities and specific treatments. Staff has evaluated the proposed changes in the scope of work and found that they are consistent with the intent of the original scope of work, are within the same project boundaries, and will result in the same or enhanced project benefits. The City will maintain its local match commitment of 30% (\$713,000).
- 4) The City of Los Angeles Hollywood Integrated Modal Information System (#F1708) was programmed through the 2007 Call. As approved, the project would provide wayfinding signage and parking availability signs, real-time information at parking lots to direct motorists to available parking closest to their destination and encourage walk or take transit to their final destination, and establish a connected information

system. The City is requesting to change the project scope of work that will use an integrated approach to address vehicle traffic congestion and parking in the project area. This request includes reducing the parking availability directory signs from eight to four, upgrading parking technology in the project area including parking meters and parking sensors and the addition of public outreach and marketing activities to promote the project and inform the public about the integrated parking system. Staff has evaluated the proposed changes in the scope of work and found that they are consistent with the intent of the original scope of work, are in the same project boundaries and will result in the same or enhanced project benefits. The City will maintain its local match commitment of 30.1% (\$1,026,000).

- 5) The City of Los Angeles LANI-Evergreen Park Street Enhancement Project (#F3640) was programmed through the 2009 Call. As approved, the project would install duratherm crosswalks, signalized crosswalks, new bus benches and receptacles, and street trees. A recent site visit determined that elements including signalized crosswalks, bus benches and street trees proposed in the original scope of work have been fully or partially implemented through other City efforts. The City also has an updated policy to implement continental crosswalks instead of duratherm for safety reasons. The City is requesting to change the project scope to eliminate duplicate efforts and reflect the updated City policy. The City is requesting to install continental crosswalks at expanded locations within the project limit, ADA curb ramps at the signalized crosswalk locations, new bus shelters, bus benches and security lightings, and street trees. Staff has evaluated the proposed changes in the scope of work and found that they are consistent with the intent of the original scope of work, are within the same project boundaries, and will result in the same or enhanced project benefits. The City will maintain its local match commitment of 21.6% (\$232,099).

- 6) The City of Los Angeles Washington Boulevard Pedestrian Transit Access (Hooper/Alameda) Phase II Project (#F5624) was programmed through the 2011 Call. As approved, the project would install new sidewalks, landscaping, street trees, ADA ramps, bicycle racks and lockers, pedestrian lighting, crosswalk enhancements, curb extensions, new railroad crossing signals, pedestrian safety gates and other pedestrian warning devices, new paving and new access to the station from the south. The project was a former CRA project and which was transferred to the City of Los Angeles after the CRA was dissolved. The proposed improvements and associated cost estimates need to be revised and updated to meet the City's current policy and standard. Elements including bicycle lockers, railroad crossing signals, pedestrian safety gates, pedestrian warning devices and access to the station from the south were within Metro's right-of-way are infeasible for the City to implement. The City is requesting to change the project scope of work to install new sidewalks, landscaping, street trees, ADA ramps, bicycle racks, pedestrian lighting, crosswalk enhancements and curb extensions, but with revised quantities and specific treatments. The City is also proposing to replace transit amenities originally proposed in Metro's right-of-way with transit shelter and wayfinding signage to improve the experience for transit users in lieu of the originally

proposed improvements. Staff has evaluated the proposed changes in the scope of work and found that they are consistent with the intent of the original scope of work, are within the same project boundaries, and will result in the same or enhanced project benefits. The City will maintain its local match commitment of 35% (\$803,187).

- 7) The Port of Los Angeles Yusen Terminals, Inc. (YTI) Terminal Trip Reduction Program (#F9201) was programmed through the 2015 Call. As approved, the project would expand the existing loading track an additional 2,900 linear feet to serve the YTI terminal portion of the rail yard. The expansion will also include two new turnouts and reconstruction of a portion of the container terminal backlands to accommodate rail expansion. The Port is requesting to change the project scope of work to revise the proposed track alignment. YTI informed the Port that the terminal would be unable to provide the required backland space to accommodate the proposed location of the loading track. The revised location will be within the existing rail yard, which eliminates backland reconstruction work. Staff has evaluated the proposed change in the scope of work and found that it is consistent with the intent of the original scope of work, within the same project boundaries, and will result in the same or enhanced project benefits. The revised project scope of work will reduce Metro Call grant funds from \$4,069,188 to \$1,992,000. Project cost saving of \$2,077,188 is recommended for deobligation. The Port of Los Angeles also received additional non-Metro grant funds and will increase its local match commitment from 31.6% to 36.2% (\$1,132,000).
- 8) The Port of Long Beach South Waterfront Bike Path Gap Closure Project (#F3503) was programmed through the 2009 Call. As approved, the project would design and construct a 1,400-foot Class I shared-used path connection, plus mid-block crossing, curb bulb-outs, solar flashing beacon and wayfinding signage. The Port is requesting to change the project scope of work from a Class I to Class II Bike Lane. The Port will complete all other elements per the approved scope. Staff has evaluated the proposed change in the scope of work and found that it is consistent with the intent of the original scope of work, within the same project boundaries, and will result in the same or enhanced project benefits. The Port of Long Beach will maintain its local match commitment of 20% (\$177,035).
- 9) The City of Signal Hill City-Wide Bus Shelter Upgrades with Electronic Kiosks Project (#F5404) was programmed through the 2011 Call. As approved, the City would make improvements to 14 bus stops city-wide that are served by Long Beach Transit. The improvements include shelters, benches, LED lighting, solar panels, and information kiosks with messaging boards that are consistent with Long Beach Transit's Transnet System. The City is requesting to change the project scope of work to remove the digital kiosk component and reduce the number of bus stop locations from the approved 14 to four. Staff has evaluated the proposed change in scope and recommends the project downscope. The revised project scope of work will reduce Metro Call grant funds from \$127,817 to \$36,520. Project cost saving of \$91,297 is recommended for deobligation. The City will maintain its local match

commitment of 27% (\$13,512) of the revised total project cost. The City is committed to cover any future project cost overruns, if occurs.

F. Countywide Bike Share

The City of Los Angeles requested to cancel the Call grant originally programmed to #F3731 – Downtown LA Inter-Modal Transit Information and Wayfinding Project, and to reallocate the funds to Metro, pending Metro Board approval of the City of Los Angeles Bike Share expansion. Therefore, \$1.29 million will be cancelled and reallocated.

G. Receive and File

During the 2001 Countywide Call for Projects Recertification, Deobligation and Extension, the Board authorized the administrative extension of projects based on the following reasons:

- 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of project sponsor (federal or state delay, legal challenge, Act of God);
- 2) Project delay due to Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed; and
- 3) Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions for the 100 projects shown in Attachment E are being granted.

Revised Call for Project Lapsing Policy

TIMELY USE OF FUNDS / REPROGRAMMING OF FUNDS:

Grantee must demonstrate timely use of the Funds by:

- (i) executing this Agreement within ninety (90) days of receiving formal transmittal of the Agreement from LACMTA, or by December 31st of the first Fiscal Year in which the Funds are programmed, whichever date is later; and
- ~~(ii) meeting the Project milestones due dates as agreed upon by the LACMTA and Grantee in Attachment B (Scope of Work) of this the Funding Agreement; milestones include, but are not limited to the following:~~
 - ~~a. for project development, Grantee must complete phase by the end of the second fiscal year following the year the Funds were first programmed; and~~
 - ~~b. for right-of-way, Grantee must follow its right-of-way acquisition policies and must show a realistic schedule for completion of acquisition required for the project agreed upon by LACMTA and Grantee prior to Agreement execution; and~~
 - ~~c. for construction or capital purchase projects, contracts shall be awarded within nine (9) months from the date of completion of design. Project design (preliminary engineering) must begin within six (6) months from the identified milestone start date; and~~
- ~~(ii) — Contracts for construction or capital purchase shall be executed within nine (9) months from the date of completion of design. Project design (preliminary engineering) must begin within six (6) months from the identified milestone start date. Funds programmed by LACMTA for Project development or right-of-way costs must be expended by the end of the second fiscal year following the year the Funds were first programmed; and~~
- (iii) submitting the Quarterly Progress/Expenditure Report ~~as described in Part II, Section 4.1 of this Agreement~~; and
- (iv) expending the Funds granted under this Agreement for allowable costs by June 30, 20__ (lapse date), within 36 months from July 1 of the FY 20__ - __, final Fiscal Year in which funds are programmed ~~within 36 months from July 1 of the Fiscal Year in which funds are programmed.~~

~~If the GRANTEE fails to meet any of the above conditions, the Project shall be considered lapsed and will be subject to the LACMTA Board for deobligation. Expenses that are not invoiced within 60 days after the lapsing date are not eligible for reimbursement.~~

Quarterly Progress/Expenditure Reports will be used to evaluate compliance with the Project milestone due dates as identified in the Funding Agreement. If the Project does not meet the milestone due dates as agreed upon in the Funding Agreement, the Grantee will be required to develop a written Recovery Plan illustrating in detail the Grantee's actions to resolve the delay and to meet the Project completion date agreed upon in the Funding Agreement. If the Recovery Plan is deemed viable by LACMTA staff, and meets the Project completion date agreed upon in the Funding Agreement, LACMTA may grant an administrative schedule update as long as the Funds are expended in compliance with (iv)

above. If Grantee fails to submit within 30 days of the notice of non-compliance from LACMTA, or the Recovery Plan illustrates that the project will not meet the lapse date in the Funding Agreement, LACMTA may recommend potential deobligation of the funds as part of its annual Call for Projects Recertification/Deobligation process.

Recertification of funds will be based on Project progress and is subject to meeting the Project milestones as agreed upon in the Funding Agreement. Grantee will ONLY be allowed to request a one-time lapsing date extension of 20-months from the final lapse date. The request is subject to TAC consideration as part of the annual Call for Projects Recertification/Deobligation process.

~~In the event that the timely use of the Funds is not demonstrated, the Project will be reevaluated by LACMTA as part of its annual Call for Projects Recertification/Deobligation process and the Funds may be deobligated and reprogrammed to another project by the LACMTA Board of Directors.~~

If Grantee does not complete one element of the Project, as described in the FTIP Project Sheet, due to all or a portion of the Funds lapsing, the entire Project may be subject to deobligation at LACMTA's sole discretion. In the event that all the Funds are reprogrammed/deobligated, this Agreement shall automatically terminate.

If the GRANTEE rantee fails to meet any of the above conditions, the Project shall be considered lapsed and will be subject to the LACMTA Board for deobligation. Expenses that are not invoiced within 60 days after the lapsing date are not eligible for reimbursement.



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2016-17 CALL FOR PROJECTS REPROGRAMMING LIST - NOT AWARDED ATP
(\$000)**

CFP ID	Agency	Project Title	Total Amount	Total by Fiscal Year				
				FY 17	FY 18	FY 19	FY 20	FY 21
F7506	BURBANK	CHANDLER BIKEWAY EXTENSION	\$ 2,639	\$ 743	\$ 1,896			
F3615	LONG BEACH	LONG BEACH BLVD. PEDESTRIAN IMPROVEMENT PROJECT	1,722	1,722				
F7622	LOS ANGELES	LANI - WEST BOULEVARD COMMUNITY LINKAGES PROJECT	1,379			276		1,103
F7624	LOS ANGELES	WALK PICO! A CATALYST FOR COMMUNITY VITALITY AND CONNECTIVITY	1,841	222		1,619		
F7636	LOS ANGELES	BROADWAY STREETScape IMPLEMENTATION (8TH-9TH)	2,384	426		1,958		
8150	LOS ANGELES COUNTY	SAN JOSE CREEK BICYCLE TRAIL - PHASE II	1,243			1,243		
F7521	REDONDO BEACH	BICYCLE TRANSPORTATION PLAN IMPLEMENTATION - PHASE II	1,562	233	1,329			
F1505	SAN FERNANDO	SAN FERNANDO PACOIMA WASH BIKE PATH	1,513			1,513		
		TOTAL	\$14,283					



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 2016-17 CALL FOR PROJECTS REPROGRAMMING RECOMMENDATION
 (\$000)

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEAR											TOTAL	FUND SOURCE	
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
F7120	BELL GARDEN	EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT								\$ 31	\$ 1,126	\$ 1,043			\$ 2,200	PC25
										1,157	1,043				2,200	
F7321	GLENDALE	REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM							410	121					531	PC25
											410	121			531	
F7200	INDUSTRY	SR57/60 CONFLUENCE:WB SR60/NB SR57 GRAND OFF-RAMP INTERCHG									3,412	6,036			9,448	PC25
											3,412	6,036			9,448	
F1338	LA CITY	HIGHWAY-RAIL GRADE CROSSING IMPROVEMENT SYSTEM	500												500	PC25
											500				500	
F1141	LA CITY	VICTORY BL WIDENING FROM TOPANGA CYN BLVD TO DE SOTO AVE		1,789	2,911										4,700	PC25
											2,000	2,700			4,700	
F3656	LA CITY	CENTRAL AVENUE HISTORIC CORRIDOR STREETScape								1,697					1,697	CMAQ
											1,697				1,697	
F3721	LA CITY	ANGELS WALK SILVERLAKE						175							175	LTF
											175				175	
F3722	LA CITY	ANGELS WALK BOYLE HEIGHTS				100									100	LTF
											100				100	
F7205	LA CITY	ALAMEDA ST. WIDENING FROM ANAHEIM ST. TO 300 FT SOUTH OF PCH							862	1,499	3,513				5,874	RSTP
											2,361	3,513			5,874	
F7207	LA CITY	ANAHEIM STREET WIDENING - FARRAGUT AVE TO DOMINGUEZ							424	383	2,334				3,141	RSTP
											630	2,511			3,141	
F7817	LA CITY	VERMONT AVE STORMWATER CAPTURE AND GREENSTREET TRANSIT PROJECT							1,145						1,145	CMAQ



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 2016-17 CALL FOR PROJECTS REPROGRAMMING RECOMMENDATION
 (\$000)

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEAR											TOTAL	FUND SOURCE	
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
										1,145					1,145	
F5310	LA COUNTY	RAMONA BOULEVARD/BADILLO STREET/COVINA BOULEVARD TSSP/BSP								2,758					2,758	PC25
											863	998	897		2,758	
F5314	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT							91	1,894					1,985	PC25
											120	340	1,390	135	1,985	
F5315	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT							88	1,153					1,241	PC25
											200	600	441		1,241	
F5316	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT							56	1,824					1,880	PC25
											200	460	1,220		1,880	
F7305	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT									1,273	1,965			3,238	PC25
													410	2,828	3,238	
F7306	LA COUNTY	FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT									1,151	1,777			2,928	PC25
											130	430	1,250	1,118	2,928	
F7307	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT									1,425	2,199			3,624	PC25
												340	820	2,464	3,624	
F7308	LA COUNTY	EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT									1,079	1,665			2,744	PC25
											80	460	1,470	734	2,744	
F7310	LA COUNTY	ITS: IMPROVEMENTS ON SOUTH BAY ARTERIALS (MR312.52 MATCH -									1,204	1,858			3,062	PC25
												160	610	2,292	3,062	
F7304	PALMDALE	NORTH COUNTY ITS - PALMDALE EXTENSION													3,000	TBD
											240	160	2,600		3,000	



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 2016-17 CALL FOR PROJECTS REPROGRAMMING RECOMMENDATION
 (\$000)

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEAR											TOTAL	FUND SOURCE	
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
F9416	PASADENA	PASADENA BUS PURCHASE TO RELEIVE SIGNIFICANT OVERCROWDING										1,365			1,365	LTF
									<i>1,365</i>					<i>1,365</i>		
F9424	WEST HOLLYWOOD	WEST HOLLYWOOD CITYLINE VEHICLE REPLACEMENT										640			640	LTF
									<i>640</i>					<i>640</i>		
ORIGINAL PROGRAMMED AMOUNT			\$ 500	\$ 1,789	\$ 2,911	\$ 100	\$ 175	\$ 5,834	\$ 8,602	\$ 17,157	\$ 17,908	\$ -	\$ -	\$ 54,976		
<i>REPROGRAMMED AMOUNT</i>			<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 13,485</i>	<i>\$ 16,803</i>	<i>\$ 6,609</i>	<i>\$ 8,508</i>	<i>\$ 9,571</i>	<i>\$ 54,976</i>		
DELTA			500	1,789	2,911	100	175	5,834	(4,883)	354	11,299	(8,508)	(9,571)	-		

Reason for Extensions:
 1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
 2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
 3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 FY 2015-16 CALL FOR PROJECTS EXTENSION LIST
 AS OF JUNE 30, 2016
 (\$000)**

PROJ ID#	AGENCY	PROJECT TITLE	LAPSING FUNDS	LAPSING PROG YR(S)	TOTAL PROG \$ TO BE LAPSED	TOTAL FIS/OBLIG/AL LOC \$	AMOUNT SUBJECT TO LAPSE	REC'D EXT YR(S) **	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F1159	ACE	NOGALES STREET (LA SUBDIVISION) GRADE SEPARATION PROJECT	PC25	2013	\$ 12,248	\$ 9,078	\$ 3,170	1	3	6/30/2017
F3110	ARCADIA	INTERSECTION OF BALDWIN AVENUE & DUARTE ROAD	PC25	2012 2013	668	86	582	1	1	6/30/2017
F3805	ARCADIA	ARCADIA GOLD LINE STATION TRANSIT PLAZA ENHANCEMENTS	LTF	2012 2013	318	317	1	1	3	6/30/2017
F3434	AZUSA	AZUSA INTERMODAL TRANSIT CENTER	CMAQ	2014	1,305	-	1,305	1	3	6/30/2017
F3507	BALDWIN PARK	SOUTH BALDWIN PARK COMMUTER BIKEWAY PROJECT	LTF	2014	19	-	19	1	1	6/30/2017
F3712	BALDWIN PARK	METROLINK PARKING RESOURCE MANAGEMENT DEMONSTRATION PROJECT	LTF	2012 2013	186	-	186	1	1	6/30/2017
F1103	CARSON	WILMINGTON AVENUE INTERCHANGE MODIFICATION AT I-405	PC25	2011 2012	7,646	3,965	3,681	1	1	6/30/2017
F1107/ MR306.23	COMMERCE	WASHINGTON BLVD. WIDENING AND RECONSTRUCTION PROJECT	PC25	2010 2011 2012	13,285	5,916	7,369	1	3	6/30/2017
F1166	CULVER CITY	SEPULVEDA BOULEVARD WIDENING PROJECT	PC25	2011	1,621	1,525	96	1	3	6/30/2017
F1717	CULVER CITY	REAL-TIME MOTORIST PARKING INFORMATION SYSTEM DEMONSTRATION	CMAQ	2010	725	125	600	1	1	6/30/2017
F3175	CULVER CITY	CULVER BOULEVARD REALIGNMENT PROJECT	PC25	2014	524	-	524	1	3	6/30/2017
F3317	CULVER CITY	BUS SIGNAL PRIORITY IN CULVER CITY	PC25	2013 2014	2,201	78	2,123	1	1	6/30/2017
F3729	CULVER CITY	REAL-TIME BUS ARRIVAL INFORMATION SYSTEM	LTF	2013 2014	2,018	63	1,955	1	1	6/30/2017
F1121	DIAMOND BAR	STATE RTE-60/LEMON AV PART. INTERCHANGE (ON-& OFF-RAMPS)	PC25	2009 2010	2,294	186	2,108	1	1	6/30/2017
F3305	DOWNNEY	IMPERIAL HWY FIBER OPTIC TRAFFIC SIGNAL COMMUNICATIONS PROJ	PC25	2014	719	51	668	1	3	6/30/2017
F3125	EL MONTE	RAMONA CORRIDOR TRANSIT CENTER ACCESS PROJECT	CMAQ	2012 2013 2014	4,027	-	4,027	1	1	6/30/2017
8111B	FOOTHILL TRANSIT	EXPANSION OF COUNTYWIDE BSP	PC25	2007	1,500	924	576	1	1	6/30/2017
F3306	GARDENA	GARDENA MUNICIPAL BUS LINES LINE 1 TSP PROJECT	PC25	2014	675	-	675	1	1	6/30/2017
7193	GATEWAY CITIES COG	GOODS MOVEMENT NHS ACCESS DESIGN & IMPLEMENTATION - PHASE II	PC25	2005 2006 2007	8,557	6,023	2,534	1	3	6/30/2017
F3714	GLENDALE	ARROYO VERDUGO COMMUTE MANAGER SYSTEM	LTF	2012 2013	418	180	238	1	1	6/30/2017
F3715	GLENDALE	ADVANCED WAYFINDING AND GUIDANCE SYSTEM	LTF	2013	486	4	482	1	1	6/30/2017

Reason for Extensions:
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**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 FY 2015-16 CALL FOR PROJECTS EXTENSION LIST
 AS OF JUNE 30, 2016
 (\$000)**

PROJ ID#	AGENCY	PROJECT TITLE	LAPSING FUNDS	LAPSING PROG YR(S)	TOTAL PROG \$ TO BE LAPSED	TOTAL FIS/OBLIG/AL LOC \$	AMOUNT SUBJECT TO LAPSE	REC'D EXT YR(S) **	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F3609	HUNTINGTON PARK	PACIFIC BOULEVARD PEDESTRIAN IMPROVEMENT PROJECT	LTF	2014	2,676	-	2,676	1	1	6/30/2017
F3137	INDUSTRY	SR-57/SR-60 CONFLUENCE PROJECT: WESTBOUND SLIP ON-RAMP	PC25	2013 2014	7,700	363	7,337	1	3	6/30/2017
F3128	INGLEWOOD	CENTURY BOULEVARD MOBILITY IMPROVEMENT PROJECT	PC25	2012 2013 2014	3,224	-	3,224	1	3	6/30/2017
8036	LA CITY	HYPERION AVE. UNDER WAVERLY DRIVE BRIDGE REPLACEMENT	PC25	2006 2007	3,770	991	2,779	1	1	6/30/2017
8037	LA CITY	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR REPLACEMENT	PC25	2007	2,241	1,592	649	1	3	6/30/2017
8042/ F1174	LA CITY	VANOWEN STREET BRIDGE WIDENING AND REHABILITATION	PC25	2006 2009	2,167	726	1,441	1	3	6/30/2017
8046	LA CITY	BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	PC25 RSTP	2007	9,521	421	9,100	1	1	6/30/2017
8055	LA CITY	MOORPARK AVENUE WIDENING - WOODMAN AVE TO MURIETTA AVE	PC25	2008	3,737	1,339	2,398	1	3	6/30/2017
8063	LA CITY	RIVERSIDE DRIVE VIADUCT WIDENING AND REPLACEMENT	PC25	2008	5,062	3,520	1,542	1	3	6/30/2017
8075/ F1209	LA CITY	CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENTS	PC25	2008 2009 2010 2011	4,607	560	4,047	1	1	6/30/2017
8086	LA CITY	NORTH SPRING STREET BRIDGE WIDENING AND REHABILITATION	RSTP	2008	6,236	383	5,853	1	3	6/30/2017
F1141	LA CITY	VICTORY BL WIDENING FROM TOPANGA CYN BLVD. TO DE SOTO AV	PC25	2012 2013	6,490	383	6,107	1	1	6/30/2017
F1205	LA CITY	OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II	PC25	2010 2011 2012	2,702	1,622	1,080	1	3	6/30/2017
F1305	LA CITY	ATCS - CENTRAL CITY EAST	PC25	2011	3,908	712	3,196	1	1	6/30/2017
F1307	LA CITY	ATCS - CENTRAL BUSINESS DISTRICT	PC25	2011	6,774	203	6,571	1	1	6/30/2017
F1338	LA CITY	HIGHWAY-RAIL GRADE CROSSING IMPROVEMENT SYSTEM	PC25	2010 2011	4,252	1,227	3,025	1	3	6/30/2017
F1345	LA CITY	ATCS - LOS ANGELES	PC25	2009	3,053	420	2,633	1	1	6/30/2017
F1609	LA CITY	MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS	CMAQ	2013	548	20	528	1	1	6/30/2017
F1612	LA CITY	CENTURY CITY URBAN DESIGN AND PEDESTRIAN CONNECTION PLAN	CMAQ	2009 2011	1,605	-	1,605	1	1	6/30/2017
F1615	LA CITY	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	CMAQ	2009 2010	2,392	320	2,072	1	1	6/30/2017
F1617	LA CITY	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	RSTP	2010 2012	619	-	619	1	1	6/30/2017

Reason for Extensions:

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LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
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F1630	LA CITY	WASHINGTON BLVD TRANSIT ENHANCEMENTS	RSTP	2011	1,385	-	1,385	1	1	6/30/2017
F1639	LA CITY	FASHION DISTRICT STREETScape PHASE II	RSTP	2010 2013	1,568	130	1,438	1	1	6/30/2017
F1708	LA CITY	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	CMAQ	2009 2010 2011	1,682	274	1,408	1	1	6/30/2017
F1845	LA CITY	ANGELS WALK HIGHLAND PARK	CMAQ	2011	458	137	321	1	1	6/30/2017
F3142	LA CITY	EXPOSITION PARK TRAFFIC CIRCULATION IMPROVEMENTS	CMAQ	2013 2014	1,427	263	1,164	1	1	6/30/2017
F3146	LA CITY	HIGHLAND AVENUE WIDENING- ODIN STREET TO FRANKLIN AVENUE	CMAQ	2014	1,115	-	1,115	1	1	6/30/2017
F3168	LA CITY	BURBANK BLVD. WIDENING AT HAYVENHURST AVE.	PC25	2013	443	83	360	1	1	6/30/2017
F3169	LA CITY	BURBANK BLVD & WOODLEY AVE INTERSECTION IMPROVEMENTS	PC25	2013	193	40	153	1	1	6/30/2017
F3171*	LA CITY	DE SOTO AVE WIDENING: RONALD REAGAN FWY TO DEVONSHIRE ST.	RSTP	2013 2014	3,558	352	3,206	1	1	6/30/2017
F3314	LA CITY	INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATION SYSTEM	CMAQ	2013 2014	3,935	-	3,935	1	1	6/30/2017
F3315	LA CITY	CITY / COUNTY TRAFFIC MANAGEMENT INTEGRATION PHASE 2 PROJECT	PC25	2014	1,338	269	1,069	1	1	6/30/2017
F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT (LRTP PROGRAM)	CMAQ	2013 2014	2,684	-	2,684	1	1	6/30/2017
F3631	LA CITY	WESTLAKE MACARTHUR PARK PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2013 2014	1,054	-	1,054	1	1	6/30/2017
F3632	LA CITY	WESTERN AV BUS STOP & PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2013 2014	985	43	942	1	1	6/30/2017
F3640	LA CITY	LANI - EVERGREEN PARK STREET ENHANCEMENT PROJECT	CMAQ	2013 2014	468	-	468	1	1	6/30/2017
F3721	LA CITY	ANGELS WALK SILVERLAKE	LTF	2013 2014	312	-	312	1	1	6/30/2017
F3722	LA CITY	ANGELS WALK BOYLE HEIGHTS	LTF	2012 2013 2014	655	-	655	1	1	6/30/2017
F3726	LA CITY	FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS	CMAQ	2014	580	88	492	1	1	6/30/2017
F1199	LA CITY (PORT)	SOUTH WILMINGTON GRADE SEPARATION	PC25	2011	8,492	7,168	1,324	1	3	6/30/2017
F1208	LA CITY (PORT)	I-110/SR-47 & JOHN S. GIBSON/NB I-110 RAMP ACCESS	PC25	2012	3,765	3,491	274	1	3	6/30/2017
6281	LA COUNTY	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	PC25	2002	1,928	1,471	457	1	1	6/30/2017

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6292	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	2004	2,563	2,560	3	1	3	6/30/2017
6295	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III	PC25	2008	2,841	2,280	561	1	3	6/30/2017
8099	LA COUNTY	SR-126/COMMERCE CENTER DRIVE NEW INTERCHANGE	PC25	2007	9,234	7,939	1,295	1	3	6/30/2017
8120	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	2008	5,224	3,065	2,159	1	3	6/30/2017
8127	LA COUNTY	GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - (PH IV)	PC25	2008	7,150	5,223	1,927	1	1	6/30/2017
F1311	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	2011	4,204	145	4,059	1	3	6/30/2017
F1312	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS, PHASE V	PC25	2014	1,644	983	661	1	1	6/30/2017
F1344	LA COUNTY	SLAUSON AVE CORRIDOR IMPROVEMENTS-SIGNALS	PC25	2011	2,099	565	1,534	1	1	6/30/2017
F3136	LA COUNTY	THE OLD ROAD FROM MAGIC MOUNTAIN PARKWAY TO TURNBERRY LANE	RSTP	2014	6,735	-	6,735	1	1	6/30/2017
F3308	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	2014	4,200	93	4,107	1	1	6/30/2017
F3309	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT, PHASE VI	PC25	2014	2,900	74	2,826	1	1	6/30/2017
F3310	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	2014	2,100	135	1,965	1	1	6/30/2017
F3311	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE III	CMAQ	2013 2014	2,218	100	2,118	1	1	6/30/2017
F3716	LA COUNTY	WILLOWBROOK AREA ACCESS IMPROVEMENTS TO MLK MACC	LTF	2014	446	1	445	1	1	6/30/2017
F3174	LANCASTER	10TH STREET WEST CAPACITY IMPROVEMENTS	PC25	2012 2013	1,596	-	1,596	1	1	6/30/2017
F1198	LAWNDALE	INGLEWOOD AVE CORRIDOR WIDENING PROJECT	PC25	2009	679	71	608	1	1	6/30/2017
F3112	LAWNDALE	INGLEWOOD AVE CORRIDOR WIDENING PROJECT	PC25	2014	294	71	223	1	1	6/30/2017
F1528	LONG BEACH	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	CMAQ	2012	691	-	691	1	1	6/30/2017
F1649	LONG BEACH	WILLOW STREET PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2012	1,806	-	1,806	1	1	6/30/2017
F3518	LONG BEACH	DAISY CORRIDOR AND 6TH STREET BIKE BOULEVARD	CMAQ	2013	108	-	108	1	1	6/30/2017
F3711	LONG BEACH	PARKING GUIDANCE & WAYFINDING SYSTEMS (PGS)	LTF	2012 2013 2014	957	-	957	1	1	6/30/2017

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F3503	LONG BEACH (PORT)	LONG BEACH SOUTH WATERFRONT BIKE PATH GAP CLOSURE	CMAQ	2013 2014	391	-	391	1	1	6/30/2017
8056	MANHATTAN BEACH	NASH /DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	PC25	2007	600	250	350	1	3	6/30/2017
F3139	MANHATTAN BEACH	SEPULVEDA BOULEVARD BRIDGE WIDENING PROJECT	RSTP	2012 2013 2014	6,813	1,440	5,373	1	1	6/30/2017
F1300	PALMDALE	NORTH COUNTY TRAFFIC FORUM ITS EXPANSION	PC25	2014	2,073	1,538	535	1	3	6/30/2017
F3107	PALMDALE	AVENUE S WIDENING PHASE II	PC25	2013 2014	3,468	792	2,676	1	3	6/30/2017
F3302	PASADENA	INTELLIGENT TRANSPORTATION SYSTEM (ITS) PHASE III	PC25	2014	1,982	-	1,982	1	1	6/30/2017
F3701	PASADENA	PASADENA ARTS ENHANCED PASSENGER INFORMATION	LTF	2012	683	416	267	1	3	6/30/2017
F3710	PASADENA	PASADENA'S WAYFINDING SYSTEM	LTF	2014	691	512	179	1	3	6/30/2017
F3428	REDONDO BEACH	REDONDO BEACH INTERMODAL TRANSIT CENTER	CMAQ	2014	1,200	-	1,200	1	1	6/30/2017
F3806	REDONDO BEACH	RIVIERA VILLAGE ENHANCEMENT PROJECT	LTF	2013 2014	545	3	542	1	1	6/30/2017
6363	SANTA CLARITA	I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCT	PC25	2007	5,000	4,366	634	1	3	6/30/2017
F3535	SANTA CLARITA	CITYWIDE WAYFINDING PROGRAM FOR PEDESTRIANS AND BICYCLISTS	CMAQ	2013	217	-	217	1	1	6/30/2017
F3505	SANTA MONICA	BIKE NETWORK LINKAGES TO EXPOSITION LIGHT RAIL	CMAQ	2013 2014	737	-	737	1	1	6/30/2017
F3704	SANTA MONICA	SANTA MONICA MULTI-MODAL TRAVEL & PARKING SYSTEM	LTF	2014	558	2	556	1	1	6/30/2017
6347	SOUTH GATE	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	PC25	2006	1,783	106	1,677	1	3	6/30/2017
F3124	SOUTH GATE	FIRESTONE BOULEVARD CAPACITY IMPROVEMENTS	PC25	2012 2013 2014	3,014	163	2,851	1	3	6/30/2017
TOTAL					\$ 272,193	\$ 90,025	\$ 182,168			

* If the City is unable to commit the additional \$10.4 million needed to complete the project by December 31, 2016 (per City provided schedule), remaining project funds will be deobligated.
 ** If the Metro Board approves the Revised Lapsing Policy, the above projects' lapsing dates will be updated to reflect a 20-month extension rather than the one year extension shown above.

**Motion by Directors DuBois, Butts, and Najarian
Future Call For Projects Restructuring**

The report back on the October 23, 2014 Board Motion, addresses the Board's request to look at a different more subregional approach to the Call For Projects (CFP).

The report that came back is a good beginning for the process for revision, however, we would like to suggest that more attention and thought be given to revising the CFP to build upon the considerable efforts currently underway within subregions to identify and prioritize projects through the various mobility matrices process.

The argument supporting assigning funds to a subregion is supported by the language in the letter from the U.S. Department of Transportation, dated April 6, 1998. This letter states that:

"Federal Metropolitan and Statewide planning regulations specifically prohibit distributing ISTEA funds (STP, CMAQ, Section 5307, etc.) to local jurisdictions based on a formula."

It then goes on to state that:

"The planning process should be based on demonstrated needs and system performance, not on everyone getting a certain percentage of funding".

We believe that the modeling and system performance analysis projects included in the subregional mobility matrices will "demonstrate needs and system performance" that will satisfy the USDOT requirement. Either MTA or the sub regions can administer the appropriate planning process. These project lists will be included in the LRTP which is foundational to the Countywide Transportation Improvement Program (TIP). Furthermore, subregional projects, particularly those that are multi-jurisdictional provide an opportunity to address GHG reduction in a more regional manner by allowing multiple jurisdictions to create Complete Streets corridors that maximize non-motorized and transit applications.

We, therefore, instruct staff to work on the following with the proposed subregional steering committee and other interested stakeholders:

1. To continue addressing the use of subregional project allocations through a process that meets state and federal mandates. Build upon the transportation mobility matrix process underway for the LRTP update.
2. Work with the Councils of Government to develop a viable subregional category that will encourage/facilitate coordination, collaboration and creation of multi-jurisdictional or programmatic projects that improve mobility.
3. Report back to the Board every six months on the development changes to the CFP structure and processes.



RESULTS OF MAY 2016 TECHNICAL ADVISORY COMMITTEE (TAC) APPEALS PROCESS
Sorted by Agency and Number of Years Extended

PROJ ID#	AGENCY	PROJECT TITLE	PROG YR(S)	TOTAL METRO PROG \$ (000')	METRO AMOUNT SUBJECT TO LAPSE (000')	EXT YRS	EXT#	REASON FOR APPEAL	TAC Recommendation	Metro Response
1 F3712	City of Baldwin Park	METROLINK PARKING RESOURCE MANAGEMENT DEMONSTRATION PROJECT	2012 2013	\$ 186	\$ 186	2	1	Did not meet Lapsing Policy Need to execute Amendment	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on a revised project schedule. If deadline is met, TAC recommends a one-year extension to June 30, 2017. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. City provided the revised project schedule to Metro on May 18, 2016 and Metro accepted the new schedule.
2 F5701	City of Burbank	BURBANK TRAVELER INFORMATION AND WAYFINDING SYSTEM	2016 2017	\$ 710	-	0	0	Need to execute Letter of Agreement	Allow Project Sponsor until May 24, 2016 to obtain City Council approval of the Funding Agreement, and until May 31, 2016 to fully execute the Funding Agreement with Metro.	Concur with TAC recommendation. Letter of Agreement approved by City Council on May 24, 2016, and signed by the City officials on 5/26/2016.
3 F3317	Culver City	BUS SIGNAL PRIORITY IN CULVER CITY	2013 2014	\$ 2,201	\$ 2,134	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017. Project Sponsor must provide a mid-year progress report to Metro staff by December 30, 2016 showing award of construction contract.	Concur with TAC recommendation.
4 F3729	Culver City	REAL-TIME BUS ARRIVAL INFORMATION SYSTEM	2013 2014	\$ 2,018	\$ 1,972	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017. Project Sponsor must provide a mid-year progress report to Metro staff by December 30, 2016 showing award of construction contract.	Concur with TAC recommendation.
5 F1121	City of Diamond Bar	STATE RTE-60/LEMON AV PART. INTERCHANGE (ON- & OFF-RAMPS)	2009 2010	\$ 2,294	\$ 2,108	5	4	Did not meet Lapsing Policy	One-year extension to June 30, 2017 to have construction contract awarded. Project Sponsor must provide Metro staff a written financial commitment to cover the \$6 million shortfall by June 30, 2016. If this deadline is not met, the project may be recommended for deobligation. No further TAC appeals will be allowed.	Concur with TAC recommendation. June 27, 2016, the City of Industry transmitted the Financial Commitment letter to Metro.
6 F3714	City of Glendale	ARROYO VERDUGO COMMUTE MANAGER SYSTEM	2012 2013	\$ 418	\$ 371	2	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
7 F3174	City of Lancaster	10TH STREET WEST CAPACITY IMPROVEMENTS	2012 2013	\$ 1,596	\$ 1,596	2	1	Did not meet Lapsing Policy	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on the final Scope of Work. If deadline is met, TAC recommends a one-year extension to June 30, 2017. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. Staff received a letter on May 10, 2016 clarifying that there is no Scope change, thereby satisfying the TAC deadline.



RESULTS OF MAY 2016 TECHNICAL ADVISORY COMMITTEE (TAC) APPEALS PROCESS
Sorted by Agency and Number of Years Extended

PROJ ID#	AGENCY	PROJECT TITLE	PROG YR(S)	TOTAL METRO PROG \$ (000')	METRO AMOUNT SUBJECT TO LAPSE (000')	EXT YRS	EXT#	REASON FOR APPEAL	TAC Recommendation	Metro Response	
8	F1198	City of Lawndale	INGLEWOOD AVE CORRIDOR WIDENING PROJECT	2009	\$ 1,019	\$ 948	5	4	Did not meet Lapsing Policy Need to execute Amendment	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on the final Scope of Work and revised project cost estimates. If deadline is met, TAC recommends a one-year extension to June 30, 2017. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. Staff received revised scope of work on May 18, 2016. Revised scope of work is pending for Metro Board approval in this report.
9	F3112	City of Lawndale	INGLEWOOD AVENUE CORRIDOR WIDENING	2014 2015	\$ 2,172	\$ 223	0	0	Did not meet Lapsing Policy	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on the final Scope of Work and revised project cost estimates. If deadline is met, TAC recommends a one-year extension to June 30, 2017. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. Staff received revised scope of work on May 18, 2016. Revised scope of work is pending for Metro Board approval in this report.
10	F7500	City of Lawndale	HAWTHORNE BOULEVARD CLASS II BICYCLE LANES	2016 2018	\$ 186	-	0	0	Need to execute Funding Agreement	Allow Project Sponsor until May 16, 2016 to receive City Council approval of the Funding Agreement, and until May 31, 2016 to fully execute the Funding Agreement with Metro.	Concur with TAC recommendation. City Council approved the Funding Agreement on May 16, 2016. Agreement signed by the City on 5/23/2016.
11	F1528	City of Long Beach	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	2010 2012	\$ 783	\$ 691	4	4	Did not meet Lapsing Policy	One-year extension to June 30, 2017. Project Sponsor must provide a mid-year progress report to Metro staff by December 30, 2016 showing that the project is on schedule per the submitted May 4, 2016 TAC Appeals Fact Sheet, including submittal of E-76 for construction by May 31, 2016. If Project Sponsor is unable to meet the Fact Sheet schedule, TAC recommends deobligation of project funds in 2017. No further TAC Appeals will be allowed.	Concur with TAC recommendation.
12	F1649	City of Long Beach	WILLOW STREET PEDESTRIAN IMPROVEMENT	2010 2012	\$ 2,180	\$ 1,806	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2017. Project Sponsor must provide a mid-year progress report to Metro staff by December 30, 2016 showing that the project is on schedule per the submitted May 4, 2016 TAC Appeals Fact Sheet, including submittal of E-76 for construction by July 31, 2016. If Project Sponsor is unable to meet the Fact Sheet schedule, TAC recommends deobligation of funds in June 2017. No further TAC Appeals will be allowed.	Concur with TAC recommendation.



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13	F3518	City of Long Beach	DAISY CORRIDOR AND 6TH STREET BIKE BOULEVARD	2013 2015	\$ 1,115	\$ 108	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
14	F3711	City of Long Beach	PARKING GUIDANCE & WAYFINDING SYSTEMS (PGS)	2012 2013 2014	\$ 957	\$ 957	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
15	F1205	City of Los Angeles	OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II	2009 2010 2011 2012	\$ 2,874	\$ 1,150	5	4	Did not meet Lapsing Policy	One-year extension to June 30, 2017. Project Sponsor must provide a mid-year progress report to Metro staff by December 30, 2016 showing award of construction contract for Phase 2 by January 31, 2017. No further TAC Appeals will be allowed.	Concur with TAC recommendation.
16	F1615	City of Los Angeles	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	2009 2010	\$ 2,392	\$ 2,072	5	4	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
17	F1617	City of Los Angeles	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	2010 2012	\$ 619	\$ 531	3	3	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
18	F1630	City of Los Angeles	WASHINGTON BLVD. TRANSIT EXPERIENCE	2009 2011	\$ 1,671	\$ 1,385	5	3	Did not meet Lapsing Policy	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on the final Scope of Work. If deadline is met, TAC recommends a one-year extension to June 30, 2017. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. Staff received revised scope of work on 5/11/2016. Revised scope of work is pending for Metro Board approval in this report.
19	F1708	City of Los Angeles	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	2009 2010 2011	\$ 1,682	\$ 1,408	5	4	Did not meet Lapsing Policy	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on the final Scope of Work and revised cost estimate. If deadline is met, TAC recommends a one-year extension to June 30, 2017. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. Staff received revised scope of work on May 18, 2016. Revised scope of work is pending for Metro Board approval in this report.
20	F3142	City of Los Angeles	EXPOSITION PARK TRAFFIC CIRCULATION IMPROVEMENTS	2012 2013 2014 2015	\$ 2,910	\$ 1,164	2	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
21	F3171	City of Los Angeles	DE SOTO AVE WIDENING: RONALD REAGAN FWY TO DEVONSHIRE ST	2012 2013 2014 2015	\$ 7,498	\$ 3,206	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017. Allow Project Sponsor until December 30, 2016 to commit the additional \$10.5 million needed to complete the project through construction. If Project Sponsor is unable to do so, TAC recommends deobligation of project funds in June 2017. No further TAC Appeals.	Concur with TAC recommendation. Based on the project schedule and progress provided by the City, staff recommends deobligating the remaining project funds in December 2016.



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22	F3640	City of Los Angeles	LANI-EVERGREEN PARK STREET ENHANCEMENT PROJECT	2013 2014 2015	\$ 844	\$ 468	1	1	Did not meet Lapsing Policy Need to execute Amendment	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on the final Scope of Work. If deadline is met, TAC recommends a one-year extension to June 30, 2017. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. Staff received revised Scope of Work on May 12, 2016. Revised scope of work is pending for Metro Board approval in this report.
23	F3721	City of Los Angeles	ANGELS WALK SILVERLAKE	2013 2014 2015	\$ 675	\$ 312	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017 contingent upon City of Los Angeles Public Works Board approval of the Design-Build contract in May 2016.	Concur with TAC recommendation. City of Los Angeles Public Works Board awarded the Design-Build contracts to Angels Walk on May 16, 2016..
24	F3722	City of Los Angeles	ANGELS WALK BOYLE HEIGHTS	2012 2013 2014	\$ 655	\$ 655	2	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017 contingent upon City of Los Angeles Public Works Board approval of the Design-Build contract in May 2016.	Concur with TAC recommendation. City of Los Angeles Public Works Board awarded the Design-Build contracts to Angels Walk on May 16, 2016..
25	F5624	City of Los Angeles	WASHINGTON BOULEVARD PEDESTRIAN/TRANSIT ACCESS	2016 2018	\$ 1,491	-	0	0	Need to execute Letter of Agreement	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on the final Scope of Work. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. Staff received the final scope of work on 5/11/2016. Revised scope of work is pending for Metro Board approval in this report.
26	6281	Los Angeles County	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	2002	\$ 1,928	\$ 523	12	8	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
27	8120	Los Angeles County	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	2006 2007 2008	\$ 6,588	\$ 2,283	8	6	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
28	8127	Los Angeles County	GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - PHASE IV	2006 2007 2008	\$ 8,187	\$ 2,308	8	6	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
29	F1311	Los Angeles County	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	2009 2010 2011 2017 2018 2019 2020	\$ 6,939	\$ 4,130	5	4	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
30	F1344	Los Angeles County	SLAUSON AVE. CORRIDOR IMPROVEMENTS-SIGNALS	2009 2010 2011	\$ 2,406	\$ 1,572	5	3	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.



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31	F3136	Los Angeles County	THE OLD ROAD FROM MAGIC MOUNTAIN PARKWAY TO TURNBERRY LANE	2014 2015	\$ 15,001	\$ 6,735	0	0	Did not meet Lapsing Policy	One-year extension to June 30, 2017. Project Sponsor must provide an update at the January 4, 2017 TAC meeting providing a viable and timely path forward to complete the project through construction.	Concur with TAC recommendation.
32	F3139	City of Manhattan Beach	SEPULVEDA BOULEVARD BRIDGE WIDENING PROJECT	2012 2013 2014	\$ 6,813	\$ 5,373	2	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
33	F3806	City of Redondo Beach	RIVERA VILLAGE ENHANCEMENT PROJECT	2013 2014	\$ 545	\$ 542	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
34	F3535	City of Santa Clarita	CITYWIDE WAYFINDING PROGRAM FOR PEDESTRIANS AND BICYCLISTS	2013	\$ 217	\$ 133	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.
35	F5404	City of Signal Hill	CITY-WIDE BUS SHELTER UPGRADES W/ELECTRONIC KIOSKS	2016	\$ 127	-	0	0	Need to execute Funding Agreement	Project Sponsor has until May 18, 2016 to receive Metro staff concurrence on the final Scope of Work. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. City requested and Metro concurred to downscope and funding reduction in proportion share. Revised scope of work is pending for Metro Board approval in this report.
36	8018	City of South Pasadena	SOUTH PASADENA FAIR OAKS CORRIDOR IMPROVEMENTS	2002	\$ 1,300	\$ 672	12	7	Did not meet Lapsing Policy	Deobligate project funding.	Concur with TAC recommendation.
37	8111B	Foothill Transit	EXPANSION OF COUNTYWIDE BSP	2007	\$ 1,500	\$ 576	7	4	Did not meet Lapsing Policy	One-year extension to June 30, 2017.	Concur with TAC recommendation.