



Board Report

File #: 2016-0829, File Type: Contract

Agenda Number: 21.

CONSTRUCTION COMMITTEE NOVEMBER 17, 2016

SUBJECT: WESTSIDE PURPLE LINE EXTENSION PROJECT - SECTION 1

ACTION: AUTHORIZE THE CHIEF EXECUTIVE OFFICER TO EXECUTE AN ANNUAL PLAN

RECOMMENDATION

AUTHORIZE the Chief Executive Officer (CEO) to execute an **annual work plan for Fiscal Year 2017 with the City of Beverly Hills, in an amount not-to-exceed \$1,003,442, for the Westside Purple Line Extension Project - Section 1.**

ISSUE

In October 2014, the Board authorized the CEO to execute the Memorandum of Agreement (MOA) in the form that had been approved by the Beverly Hills City Council for the advanced utility relocations construction phase to accommodate the future construction of the Wilshire/La Cienega Station. The annual work plan, a process identified within the Board approved MOA, serves as a commitment from Metro for the reimbursement of services to be provided by the City of Beverly Hills.

DISCUSSION

This action will provide funding for the City of Beverly Hills continued participation in the Project. A description of the services being provided and the identification of each of the respective City departments, as well as an overall breakout of costs have been included within Attachment A. Overall, the work includes review of plans and construction activities as they relate to City streets, facilities and services.

DETERMINATION OF SAFETY IMPACT

This Board action will not have an impact on established safety standards for Metro's construction projects.

FINANCIAL IMPACT

Funds are included in the FY17 budget under Project 865518 Westside Purple Line Extension Project - Section 1, in Cost Center 8510 (Construction Project Management), and Account No. 50316 (Professional and Technical Services). Since this is a multi-year project, the Chief Program Management Officer and the Project Manager will be responsible for budgeting costs in future years.

Impact to Budget

The sources of funds for the recommended action are Federal 5309 New Starts, Measure R 35% and TIFIA Loan Proceeds. The approved FY17 budget is designated for the Westside Purple Line Extension Project - Section 1 and does not have an impact to operations funding sources. These funds were assumed in the Long Range Transportation Plan for the Westside Purple Line Extension Project. This Project is not eligible for Propositions A and C funding due to the proposed tunneling element of the Project. No other funds were considered.

ALTERNATIVES CONSIDERED

The Board may choose not to approve this action. This is not recommended because without an annual work plan, the City of Beverly Hills will have no funding sources to support the Project and it would have the potential to delay the Project.

NEXT STEPS

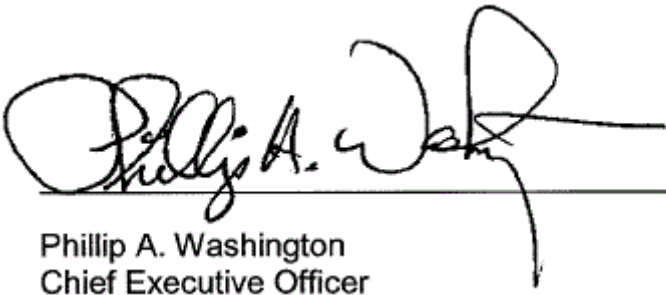
Upon Board approval and execution of the annual work plan, Metro staff will issue the applicable work orders to the City of Beverly Hills.

ATTACHMENTS

Attachment A - FY17 Annual Work Plan for the City of Beverly Hills

Prepared by: Eduardo Cervantes, Senior Director (213) 922-7255
James Cohen, Deputy Executive Officer (323) 900-2114

Reviewed by: Richard Clarke, Chief Program Management Officer; 213-922-7557



Phillip A. Washington
Chief Executive Officer

ATTACHMENT A

CONTRACT PRICING PROPOSAL (Professional Services)		LACMTA "FORM 60"	PAGE	
Name of Proposer: City of Beverly Hills		Service to be Furnished		
Home Office Address 455 N. Rexford Dr. Beverly Hills, CA 90210		Reimbursable services for the City and City Consultants per Article XI of the approved MOA between LACMTA and City of Beverly Hills		
Project/Location(s) Where Work is to be Performed Advanced Utility Relocation City of Beverly Hills		Total Amount of Proposal \$1,003,442	Contract No. C1056	
DETAILED DESCRIPTION OF COST ELEMENTS				
	Est. Hours	Rate/ Hour	Est. Cost(\$)	Total Est. Cost
1a. Direct Labor (Specify)				
City Staff (Exhibit 1)	3,198	Various	310,253	\$ 310,253
1b. Overtime				
Total Direct Labor				\$ 310,253
2. Labor Overhead	O.H. (%)	x Base=	Est. Cost(\$)	
	54.50%	310,253	169,088	
Total Labor Overhead				\$ 169,088
3. Travel*			Est. Cost(\$)	
a. Transportation				
b. Per Diem or Subsistence				
Total Travel				\$ -
4. Subcontractors/Subconsultants **			Est. Cost(\$)	
Cordoba Corporation			\$ 244,100	
Richards Watson Gershon (City Attorney)			\$ 11,260	
Environmental Science Associates			\$ 208,361	
Emergency repairs (material and outside vendors)			\$ 30,000	
Total Subcontractors				\$ 493,721
Fee on Subcontractors				
5. Other Direct Costs *				\$ 30,380
6. General & Admin. Expenses				
TOTAL ESTIMATED COST				\$ 1,003,442
7. Fee				
TOTAL ESTIMATED COST AND FEE				\$ 1,003,442
* Itemize on "Form 60" - Continuation Page				
** Attach LACMTA "Form 60" for all proposed subcontractors/subconsultants				

EXHIBIT 1
Direct Labor (City Staff Support Services)

DEPARTMENT	TOTAL
ASD-BUDGET/CUSTOMER SERVICE/US	\$ 871.85
ASD-FINANCE/ACCOUNTING/PAYROLL	\$ 56.16
ASD-RISK MANAGEMENT	\$ 782.56
CD-BUILDING & SAFETY	\$ 3,892.85
CD-PLANNING	\$ 7,814.96
CD-TRANSPORTATION	\$ 10,839.78
COMM SVCS-LIBRARY	\$ 2,023.92
COMMUNITY SERVICES	\$ 4,240.72
FIRE DEPARTMENT	\$ 23,529.29
POLICE DEPARTMENT	\$ 61,295.19
POLICY AND MANAGEMENT	\$ 39,083.51
PUBLIC WORKS SERVICES DEPT	\$ 80,426.29
CAPITAL ASSET DEPARTMENT	\$ 75,395.83
TOTAL:	\$ 310,252.91