



Board Report

File #: 2017-0226, File Type: Motion / Motion Response

Agenda Number: 39

REGULAR BOARD MEETING
MAY 25, 2017

SUBJECT: RESPONSE TO MOTION - DRAFT MEASURE M LOCAL RETURN GUIDELINES

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE the **status report on Measure M Local Return allocation alternatives**.

ISSUE

At the March 2017 Board meeting, Motion to Item #8, Directors Garcia, Hahn, and Garcetti was adopted to direct the CEO to:

- A. Evaluate additional Local Return allocations to assist small cities
 - 1. Setting a floor
 - 2. Daytime and nighttime population
 - 3. Employment population
 - 4. Proportion of Measure M sales tax generated
- B. Identify other eligible funding sources that can supplement the Measure M Local Return subfund
- C. Evaluate the reliability and validity of data sources considered
- D. Report back on the Local Return distribution for public review in May, and
- E. Incorporate feedback from the Measure M Policy Advisory Council.

The full text of the motion is included in Attachment A.

DISCUSSION

Below is in response to the Motion.

A. Evaluate additional Local Return allocations

Local Return funds from Proposition A, Proposition C, and Measure R are allocated on the basis of residential population, using annual estimates from the State Department of Finance. Similarly, the Measure M Ordinance states that Local Return funds are to be returned to the cities within Los Angeles and Los Angeles County “based on population.” However, population is not defined in the Measure M Ordinance.

County Counsel has determined that a population-related allocation is required to comply with the terms of the Measure M Ordinance, ruling out alternative measures such as lane miles. However, variables that more accurately reflect the wear and tear on jurisdictions’ local infrastructure caused by surges in daytime population or through traffic may be considered if the association/correlation to population, as required by Ordinance, can be substantiated. Alternative allocation variables used in the scenarios described herein include daytime population, employment, and sales tax generated. The reliability and frequency of the data sources for these alternative allocation variables varies:

- Residential population and sales tax base allocation variables are the most reliable as they are annually updated by the State of California.
- Employment at the jurisdictional level is based, in part, on modeled data from SCAG and is only updated every two years.
- Daytime population is based on U.S. Census data through the American Community Survey and is updated every five years.

These four allocation variables - residential population, daytime population, employment, sales tax base - have been used together with the concept of a minimum allocation (“floor”) to develop twenty (20) different allocation scenarios for consideration.

These scenarios are described in detail in Attachment B, and the results of the allocation methodologies are shown in Attachment C.

B. Identify other eligible funding sources to supplement Measure M Local Return

Just recently, Senate Bill 1 (SB-1), “The Road Recovery and Accountability Act of 2017” was signed into law. Preliminary estimates indicate that SB-1 transportation funding package will add an estimated \$263 million annually to Los Angeles County for local streets and roads.

With the addition of SB-1, over \$1.2 billion from various funding sources are allocated to cities for local transportation projects. In FY18, Metro allocates an estimated \$633 million in Local Return funds from Proposition A, Proposition C, Measure R, Measure M, TDA Article 3 and 8 to the 88 jurisdictions and LA County. Federal STP-L and State Highway funds, not allocated through Metro, provides for another \$389 million in available funding. Attachment D details estimated annual allocations of these funding sources to local jurisdictions.

In addition to these funds, alternatives are available to assist smaller cities in their need to advance transit projects. These include borrowing and financing mechanisms and Measure M Multiyear

Subregional funds. Attachment E provides details of these alternatives.

C. Evaluate the reliability and validity of data sources considered

An evaluation of the data sources are described in item A and are included in Attachment B with each of the scenarios presented.

D/E. Report back in May and Incorporate feedback from the Measure M Policy Advisory Committee

The Policy Advisory Committee (PAC) held a meeting on May 2nd and conducted break-out sessions to discuss various key issues. The Local Return break-out group concluded and reported to the PAC, that they were not in support of minimum allocations. The PAC will provide their comments and feedback to the Board on the Local Return allocation as a separate item.

FINANCIAL IMPACT

There is no financial impact to MTA of one local return allocation formula versus another. The formula, when selected, will be incorporated into the annual Transit Fund Allocation process.

NEXT STEPS

Staff will continue to receive comments on alternative allocation methodologies for Measure M Local Return, and report this to the Board in June.

ATTACHMENTS

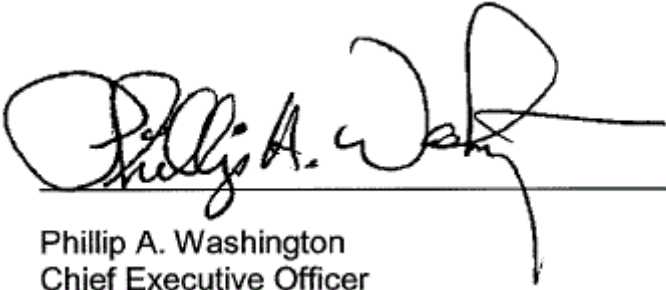
- A. Item 8: Motion on Draft Measure M Guidelines (March 2017 Regular Board Meeting)
- B. Summary of Alternative Allocation Formulas
- C. Alternative Allocation Formulas
- D. Funding Available for Local Transportation Projects
- E. Alternative Funding Mechanisms

Prepared by:

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Phillip A. Washington
Chief Executive Officer

MOTION BY:

DIRECTORS ROBERT GARCIA, JANICE HAHN AND ERIC GARCETTI

MTA Board Meeting

March 23, 2017

Item 8: Draft Measure M Guidelines

Move that the Board direct the CEO to:

A. Evaluate additional Local Return allocations to assist small cities, including but not limited to the following factors:

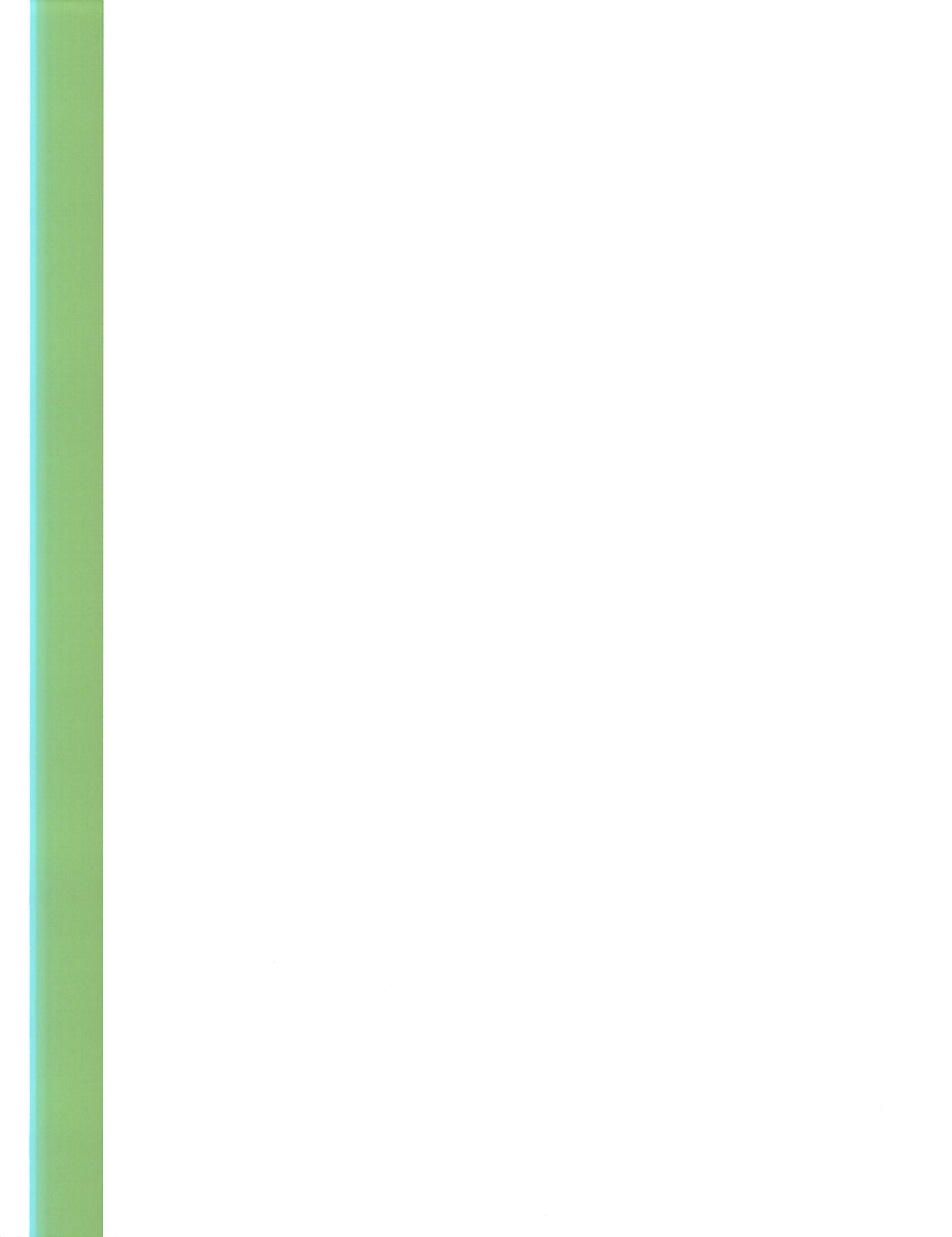
1. Setting a floor which allows small cities to invest in critical transportation/infrastructure projects
2. Daytime and nighttime population
3. Employment population
4. Proportion of Measure M sales tax generated

B. Identify other eligible funding sources that can supplement the Measure M Local Return subfund.

C. Evaluate the reliability and validity of data sources considered in the above allocations

D. Report back on Local Return distribution for public review at the May 2017 MTA Board cycle

E. Incorporate feedback from the Measure M Policy Advisory Council into the May 2017 Board report.



SUMMARY OF ALLOCATION ALTERNATIVES

Scenario	Description	Impact	Benefit	Negative Impact
1	Population	Source: Department of Finance (DOF)		
Guaranteed Minimums				
1a	A guaranteed minimum will be established. Additional funding to benefitting cities to be shared proportionately by all donor jurisdictions.	\$50K	Reallocation of \$210K	<u>7 cities</u> Avalon Bradbury Hidden Hills Industry Irwindale Rolling Hills Vernon City of LA: (\$82K) -0.15%
1b		\$100K	Reallocation of \$588K	<u>8 cities (including 1a)</u> La Habra Heights City of LA: (\$232K) -0.44%
1c		\$150K	Reallocation of \$1M	<u>11 cities (including 1a-1b)</u> Rolling Hills Estates Sierra Madre Westlake Village City of LA: (\$426K) -0.80%
1d		\$175K	Reallocation of \$1.3M	<u>14 cities (including 1a-1c)</u> Commerce Signal Hill Malibu City of LA: (\$551K) -1.04%
1e		\$200K	Reallocation of \$1.7M	<u>17 cities (including 1a-1d)</u> Hawaiian Gardens Palos Verdes Estates San Marino City of LA: (\$712K) -1.35%
1f		\$300K	Reallocation of \$3.8M	<u>26 cities (including 1a-1e)</u> Agoura Hills Artesia Duarte El Segundo Hermosa Beach LA Canada-Flintridge Lomita Santa Fe Springs South El Monte City of LA: (\$1.5M) -2.97%
1g		\$350K	Reallocation of \$5.3M	<u>30 cities (including 1a-1f)</u> Calabasas San Fernando Cudahy South Pasadena City of LA: (\$2.1M) -4.09%
1h		\$400K	Reallocation of \$6.8M	<u>32 cities (including 1a-1g)</u> Maywood Walnut City of LA: (\$2.8M) -5.32%
PROS <ul style="list-style-type: none"> - Reliable data source, updated annually - Consistent with Prop A, Prop C, and Measure R allocation method - Complies with Ordinance which states return of funding on the basis of population 				
CONS				

SUMMARY OF ALLOCATION ALTERNATIVES

Scenario	Description	Impact	Benefit	Negative Impact
<ul style="list-style-type: none"> - Does not consider transportation impacts to jurisdictions resulting from employment and through traffic - Does not consider amount of sales tax generated by jurisdiction 				
2	Population Staggered minimums			
2a		\$50K, 100K, 150K	Reallocation of \$330K	<u>11 jurisdictions</u> Avalon Bradbury Hidden Hills Industry Irwindale La Habra Heights Rolling Hills Rolling Hills Estate Sierra Madre Vernon Westlake Village City of LA: (\$130K) -0.24%
2b	Cities allocated less than \$50K, would receive \$50K; Cities allocated between \$51K and \$99K, would receive \$100K; etc. Additional funding to benefitting cities to be shared proportionately by all donor jurisdictions.	\$100K, 150K, 200K	Reallocation of \$837K	<u>17 jurisdictions</u> Avalon Bradbury Hidden Hills Industry Irwindale Rolling Hills Vernon La Habra Heights Rolling Hills Estates Commerce Malibu Signal Hill Hawaiian Gardens Palos Verdes Estates San Marino Westlake Village Sierra Madre City of LA: (\$333K) -0.63%
2c		\$50K, 100K, 150K, 200K	Reallocation of \$488K	Same 17 jurisdictions as 2b City of LA: (\$194K) -0.37%
<p>PROS</p> <ul style="list-style-type: none"> - Same as above - Provides for more of a range in minimums with larger (but still small) cities receiving higher minimums <p>CONS</p> <ul style="list-style-type: none"> - Same as above 				

SUMMARY OF ALLOCATION ALTERNATIVES

Scenario	Description	Impact	Benefit	Negative Impact
3	Population Subregional minimums – Minimums funded by subregion			
3a	A guaranteed minimum will be established. Additional funding to benefitting cities to be shared proportionately by all jurisdictions in that <i>subregion only</i> .	\$50K	Reallocation of \$210K	<p><u>7 jurisdictions</u></p> <p>Avalon Bradbury Hidden Hills Industry</p> <p>Irwindale Rolling Hills Vernon</p> <p>Unincorporated: (\$34K) City of LA: (\$10K)</p> <p>Rest shared by the Gateway, San Gabriel, Las Virgenes and South Bay cities.</p>
3b		\$100K	Reallocation of \$588K	<p><u>8 jurisdictions (including 3a)</u></p> <p>La Habra Heights</p> <p>Unincorporated: (\$93K) City of LA: (\$32K)</p> <p>Rest shared by the Gateway, San Gabriel, Las Virgenes and South Bay cities.</p>
3c		\$200K	Reallocation of \$1.7M	<p><u>17 jurisdictions (including 3a-3b)</u></p> <p>Rolling Hills Estate Commerce Malibu Signal Hill Hawaiian Gardens</p> <p>Palos Verdes Estates San Marino West Lake Village Sierra Madre</p> <p>Unincorporated: (\$305K) City of LA: (\$127K)</p> <p>Rest shared by the Gateway, San Gabriel, Las Virgenes and South Bay cities.</p>
<p>No impact to Arroyo Verdugo, Westside, North County cities.</p> <p>Largest financial impact shifts from City of Los Angeles to County of Los Angeles as unincorporated county is a part of more subregions than City of Los Angeles.</p> <p>PROS</p> <ul style="list-style-type: none"> - Funding stays within subregion - Reallocation within subregion - Only impacts subregions that have cities with guaranteed minimums <p>CONS</p> <ul style="list-style-type: none"> - Requires city of LA and County of Los Angeles to be subdivided by subregion before allocation to the subregions (population is only variable that allows this) 				

SUMMARY OF ALLOCATION ALTERNATIVES

Scenario	Description	Impact	Benefit	Negative Impact
- Annual allocation process is more complex				
Daytime population			Source: American Community Survey (ACS)	
4	Daytime population	New method, using daytime population, which refers to the number of people who are present in an area during normal business hours, including workers.	Some small jurisdictions benefit, but their subregions are negatively impacted. (e.g. Industry and Vernon benefit, but other cities within the subregion lose more, such that the subregion, as a whole receives less funding	<p><u>30 jurisdictions</u></p> <p>Arcadia Beverly Hills Burbank Calabasas Carson Cerritos Claremont Commerce Culver City El Segundo Gardena Industry Irwindale Los Angeles City Malibu</p> <p>Manhattan Beach Monrovia Monterey Park Pasadena Rolling Hills Estates San Dimas San Fernando Santa Fe Springs Santa Monica Signal Hill South El Monte Torrance Vernon West Hollywood Westlake Village</p> <p><u>59 jurisdictions</u></p> <p>Gateway: (\$670K) North County: (\$1.2M) Unincorporated: (\$1.8M)</p>
<p>PROS</p> <ul style="list-style-type: none"> - Factors in daytime population as surrogate for employment and sales tax generated <p>CONS</p> <ul style="list-style-type: none"> - Unreliable data - Data is published every 5 years, but is already dated when published - Data not available for 5 cities (Avalon, Bradbury, Hidden Hills, La Habra Heights, Rolling Hills) 				

SUMMARY OF ALLOCATION ALTERNATIVES

Scenario	Description	Impact	Benefit	Negative Impact
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Employment data		Source: SCAG Local Profiles		
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<p>5</p>	<p>Employment (surrogate for daytime)</p>	<p>New method using employment as a surrogate for daytime population. Estimating employment by jurisdiction.</p>	<p>Some small jurisdictions benefit, but their subregions are negatively impacted. (e.g. Industry and Vernon benefit, but other cities within the subregion lose more such that the subregion, as a whole, receives less funding)</p> <p>North County, Gateway, and San Gabriel subregions negatively impacted in any scenario incorporating employment</p>	<p><u>36 jurisdictions</u></p> <p>Agoura Hills Arcadia Avalon Beverly Hills Burbank Calabasas Carson Cerritos Claremont Commerce Covina Culver City Downey Duarte El Segundo Gardena Glendale Industry</p> <p>Irwindale Los Angeles City Malibu Manhattan Beach Monrovia Montebello Monterey Park Pasadena Rolling Hills Estates San Fernando Santa Fe Springs Santa Monica Signal Hill South El Monte Torrance Vernon West Hollywood Westlake Village</p>	<p><u>53 jurisdictions</u></p> <p>Gateway: (\$2.3M) San Gabriel: (\$169K) North County: (\$2.3M) Unincorporated: (\$7M)</p>
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Need legal opinion on whether employment could be used as a surrogate for daytime population

PROS

- Factors in daytime population

CONS

- Data is not updated annually
- Released every 2 years, up to a maximum of 3 year old data
- Combines Employment Development Department (EDD) with modeled SCAG data to get to jurisdictional level

SUMMARY OF ALLOCATION ALTERNATIVES

Scenario	Description	Impact	Benefit	Negative Impact
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Return to Source		Source: Board of Equalization (BOE)		
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<p>6</p>	<p>Return to Source</p>	<p>New method, using taxable sales by jurisdiction. This allocation method returns the Measure M sales taxes generated back to that jurisdiction.</p>	<p>Dramatic change in allocations</p> <p>Some small jurisdictions benefit, but their subregions are negatively impacted. (e.g. Industry and Vernon benefit, but other cities within the subregion lose more such that the subregion, as a whole, receives less funding)</p> <p>North County and City of Los Angeles are most negatively impacted</p>	<p><u>35 jurisdictions</u></p> <p>Arroyo Verdugo: \$2.7M South Bay: \$1.5M Westside: \$5.4M Las Virgenes/Malibu: \$408K Unincorporated: \$7M</p>	<p><u>54 jurisdictions</u></p> <p>City of LA: (\$13.6M) Gateway: (\$968K) San Gabriel: (\$1.2M) North County: (\$1.4M)</p>
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Need legal opinion on whether this could be used as a surrogate to daytime/employment population

Taxable sales base instead of sales tax generated must be used because of the varying sales tax rates of each jurisdiction

PROS

- Factors in taxes generated

CONS

Two-year lag on data

SUMMARY OF ALLOCATION ALTERNATIVES

Scenario	Description	Impact	Benefit	Benefit	Negative Impact
Combined					
7	Combined population/employment (varying weights)	50% population 50% employment	Some small jurisdictions benefit, but their subregions are negatively impacted. (e.g. Industry and Vernon benefit, but other cities within the subregion lose more such that the subregion, as a whole, receives less funding) North County, Gateway, and San Gabriel subregions negatively impacted in any scenario incorporating employment	<u>36 jurisdictions</u> Agoura Hills Arcadia Avalon Beverly Hills Burbank Calabasas Carson Cerritos Claremont Commerce Covina Culver City Downey Duarte El Segundo Gardena Glendale Industry Irwindale Los Angeles City Malibu Manhattan Beach Monrovia Montebello Monterey Park Pasadena Rolling Hills Estates San Fernando Santa Fe Springs Santa Monica Signal hill South El Monte Torrance Vernon West Hollywood Westlake Village	<u>53 jurisdictions</u> Unincorporated: (\$3.5M) Gateway: (\$1.2M) San Gabriel: (\$85K) North County: (\$1.2M)
Need to establish weighting					
Pros and Cons of various allocation factors same as above.					

SUMMARY OF ALLOCATION ALTERNATIVES

	Scenario	Description	Impact	Benefit	Negative Impact
8	Combined population/employment/return to source (varying weights)	33% population 33% employment 33% return to source	Some small jurisdictions benefit, but their subregions are negatively impacted. (e.g.. Industry and Vernon benefit, but other cities within the subregion lose more such that the subregion, as a whole, receives less funding) North County and City of Los Angeles are most negatively impacted	<u>34 jurisdictions</u> Westside: \$3.3M Arroyo Verdugo: \$2.4M South Bay COG: \$972K Las Virgnes/Malibu: \$376K Unincorporated: \$2K	<u>55 jurisdictions</u> City of LA: (\$4.2M) North County: (\$1.2M) Gateway: (\$1.1M) San Gabriel: (\$468K)
Need to establish weighting					
Pros and Cons of various allocation factors same as above.					

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

(Based on FY18 Revenue estimates, actual receipts is estimated to be 95% of this amount in FY18, remainder to be allocated in FY19)

LEGEND: Increased allocation

LOCAL JURISDICTION	BASELINE - 1	1a	1b	1c	1d	1e	1f	1g	1h
	Pop. Based Measure M Local Return Estimate	Minimum \$50,000	Minimum \$100,000	Minimum \$150,000	Minimum \$175,000	Minimum \$200,000	Minimum \$300,000	Minimum \$350,000	Minimum \$400,000
BURBANK	\$ 1,374,873	\$ 1,372,713	\$ 1,368,820	\$ 1,363,740	\$ 1,360,498	\$ 1,356,304	\$ 1,333,908	\$ 1,318,548	\$ 1,301,704
GLENDALE	\$ 2,637,883	\$ 2,633,738	\$ 2,626,269	\$ 2,616,523	\$ 2,610,302	\$ 2,602,255	\$ 2,559,286	\$ 2,529,816	\$ 2,497,499
LA CANADA-FLINTRIDGE	\$ 268,879	\$ 268,457	\$ 267,695	\$ 266,702	\$ 266,068	\$ 265,248	\$ 300,000	\$ 350,000	\$ 400,000
PASADENA	\$ 1,844,627	\$ 1,841,728	\$ 1,836,505	\$ 1,829,690	\$ 1,825,340	\$ 1,819,713	\$ 1,789,665	\$ 1,769,057	\$ 1,746,459
SAN FERNANDO	\$ 320,900	\$ 320,395	\$ 319,487	\$ 318,301	\$ 317,544	\$ 316,566	\$ 311,338	\$ 350,000	\$ 400,000
SOUTH PASADENA	\$ 340,455	\$ 339,920	\$ 338,956	\$ 337,698	\$ 336,895	\$ 335,856	\$ 330,311	\$ 350,000	\$ 400,000
ARROYO VERDUGO TOTAL	\$ 6,787,617	\$ 6,776,951	\$ 6,757,732	\$ 6,732,653	\$ 6,716,648	\$ 6,695,942	\$ 6,624,509	\$ 6,667,421	\$ 6,745,662

ARTESIA	\$ 220,835	\$ 220,488	\$ 219,863	\$ 219,047	\$ 218,526	\$ 217,853	\$ 300,000	\$ 350,000	\$ 400,000
AVALON	\$ 48,109	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
BELL	\$ 480,257	\$ 479,503	\$ 478,143	\$ 476,368	\$ 475,236	\$ 473,771	\$ 465,948	\$ 460,582	\$ 454,699
BELLFLOWER	\$ 998,853	\$ 997,283	\$ 994,455	\$ 990,765	\$ 988,409	\$ 985,362	\$ 969,092	\$ 957,932	\$ 945,696
BELL GARDENS	\$ 561,826	\$ 560,943	\$ 559,353	\$ 557,277	\$ 555,952	\$ 554,238	\$ 545,086	\$ 538,810	\$ 531,927
CERRITOS	\$ 646,325	\$ 645,309	\$ 643,479	\$ 641,091	\$ 639,567	\$ 637,596	\$ 627,068	\$ 619,847	\$ 611,929
COMMERCE	\$ 171,705	\$ 171,436	\$ 170,949	\$ 170,315	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
COMPTON	\$ 1,324,069	\$ 1,321,989	\$ 1,318,239	\$ 1,313,347	\$ 1,310,225	\$ 1,306,186	\$ 1,284,618	\$ 1,269,825	\$ 1,253,604
CUDAHY	\$ 321,802	\$ 321,297	\$ 320,385	\$ 319,196	\$ 318,438	\$ 317,456	\$ 312,214	\$ 350,000	\$ 400,000
DOWNEY	\$ 1,493,525	\$ 1,491,178	\$ 1,486,949	\$ 1,481,431	\$ 1,477,909	\$ 1,473,353	\$ 1,449,025	\$ 1,432,339	\$ 1,414,042
HAWAIIAN GARDENS	\$ 195,237	\$ 194,930	\$ 194,377	\$ 193,656	\$ 193,196	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
HUNTINGTON PARK	\$ 781,131	\$ 779,903	\$ 777,692	\$ 774,806	\$ 772,964	\$ 770,581	\$ 757,857	\$ 749,130	\$ 739,560
LA HABRA HEIGHTS	\$ 71,405	\$ 71,293	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
LA MIRADA	\$ 649,294	\$ 648,274	\$ 646,436	\$ 644,037	\$ 642,506	\$ 640,525	\$ 629,948	\$ 622,694	\$ 614,740
LAKEWOOD	\$ 1,026,426	\$ 1,024,813	\$ 1,021,907	\$ 1,018,115	\$ 1,015,694	\$ 1,012,563	\$ 995,844	\$ 984,376	\$ 971,801
LONG BEACH	\$ 6,343,409	\$ 6,333,441	\$ 6,315,480	\$ 6,292,042	\$ 6,277,084	\$ 6,257,733	\$ 6,154,404	\$ 6,083,535	\$ 6,005,822
LYNWOOD	\$ 948,389	\$ 946,899	\$ 944,213	\$ 940,709	\$ 938,473	\$ 935,580	\$ 920,131	\$ 909,536	\$ 897,917
MAYWOOD	\$ 369,114	\$ 368,534	\$ 367,489	\$ 366,125	\$ 365,254	\$ 364,128	\$ 358,116	\$ 353,992	\$ 400,000
NORWALK	\$ 1,377,254	\$ 1,375,090	\$ 1,371,190	\$ 1,366,101	\$ 1,362,854	\$ 1,358,652	\$ 1,336,218	\$ 1,320,831	\$ 1,303,958
PARAMOUNT	\$ 737,730	\$ 736,571	\$ 734,482	\$ 731,757	\$ 730,017	\$ 727,766	\$ 715,749	\$ 707,507	\$ 698,470
PICO RIVERA	\$ 840,699	\$ 839,378	\$ 836,997	\$ 833,891	\$ 831,909	\$ 829,344	\$ 815,650	\$ 806,257	\$ 795,958
SANTA FE SPRINGS	\$ 241,450	\$ 241,070	\$ 240,387	\$ 239,495	\$ 238,925	\$ 238,189	\$ 300,000	\$ 350,000	\$ 400,000
SIGNAL HILL	\$ 152,687	\$ 152,447	\$ 152,014	\$ 151,450	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
SOUTH GATE	\$ 1,302,513	\$ 1,300,466	\$ 1,296,778	\$ 1,291,965	\$ 1,288,894	\$ 1,284,921	\$ 1,263,704	\$ 1,249,152	\$ 1,233,195
VERNON	\$ 2,747	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
WHITTIER	\$ 1,155,529	\$ 1,153,713	\$ 1,150,442	\$ 1,146,172	\$ 1,143,447	\$ 1,139,922	\$ 1,121,100	\$ 1,108,190	\$ 1,094,034
GATEWAY CITIES TOTAL	\$ 22,462,321	\$ 22,476,248	\$ 22,541,700	\$ 22,609,157	\$ 22,660,478	\$ 22,725,719	\$ 23,121,771	\$ 23,324,537	\$ 23,567,351

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

(Based on FY18 Revenue estimates, actual receipts is estimated to be 95% of this amount in FY18, remainder to be allocated in FY19)

LEGEND: Increased allocation

LOCAL JURISDICTION	BASELINE - 1	1a	1b	1c	1d	1e	1f	1g	1h
	Pop. Based Measure M Local Return Estimate	Minimum \$50,000	Minimum \$100,000	Minimum \$150,000	Minimum \$175,000	Minimum \$200,000	Minimum \$300,000	Minimum \$350,000	Minimum \$400,000
AGOURA HILLS	\$ 277,447	\$ 277,011	\$ 276,225	\$ 275,200	\$ 274,546	\$ 273,700	\$ 300,000	\$ 350,000	\$ 400,000
CALABASAS	\$ 317,368	\$ 316,869	\$ 315,971	\$ 314,798	\$ 314,050	\$ 313,082	\$ 307,912	\$ 350,000	\$ 400,000
HIDDEN HILLS	\$ 24,486	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
MALIBU	\$ 166,199	\$ 165,937	\$ 165,467	\$ 164,853	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
WESTLAKE VILLAGE	\$ 109,665	\$ 109,493	\$ 109,183	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
LAS VIRGINES/MALIBU TOTAL	\$ 895,165	\$ 919,311	\$ 966,845	\$ 1,054,851	\$ 1,113,596	\$ 1,186,781	\$ 1,507,912	\$ 1,750,000	\$ 2,000,000
LOS ANGELES CITY TOTAL	\$ 52,725,538	\$ 52,642,689	\$ 52,493,398	\$ 52,298,587	\$ 52,174,258	\$ 52,013,417	\$ 51,154,561	\$ 50,565,507	\$ 49,919,566
LANCASTER	\$ 2,054,841	\$ 2,051,612	\$ 2,045,794	\$ 2,038,201	\$ 2,033,356	\$ 2,027,088	\$ 1,993,616	\$ 1,970,659	\$ 1,945,485
PALMDALE	\$ 2,093,794	\$ 2,090,504	\$ 2,084,575	\$ 2,076,839	\$ 2,071,902	\$ 2,065,515	\$ 2,031,409	\$ 2,008,017	\$ 1,982,365
SANTA CLARITA	\$ 2,872,583	\$ 2,868,070	\$ 2,859,936	\$ 2,849,322	\$ 2,842,549	\$ 2,833,786	\$ 2,786,994	\$ 2,754,901	\$ 2,719,709
NORTH COUNTY TOTAL	\$ 7,021,218	\$ 7,010,185	\$ 6,990,305	\$ 6,964,363	\$ 6,947,807	\$ 6,926,388	\$ 6,812,018	\$ 6,733,577	\$ 6,647,560
CARSON	\$ 1,229,459	\$ 1,227,527	\$ 1,224,046	\$ 1,219,503	\$ 1,216,604	\$ 1,212,854	\$ 1,192,827	\$ 1,179,091	\$ 1,164,029
EL SEGUNDO	\$ 217,735	\$ 217,393	\$ 216,776	\$ 215,972	\$ 215,459	\$ 214,794	\$ 300,000	\$ 350,000	\$ 400,000
GARDENA	\$ 795,088	\$ 793,838	\$ 791,587	\$ 788,649	\$ 786,774	\$ 784,349	\$ 771,398	\$ 762,515	\$ 752,774
HAWTHORNE	\$ 1,151,108	\$ 1,149,299	\$ 1,146,040	\$ 1,141,787	\$ 1,139,072	\$ 1,135,561	\$ 1,116,810	\$ 1,103,950	\$ 1,089,848
HERMOSA BEACH	\$ 259,004	\$ 258,597	\$ 257,863	\$ 256,906	\$ 256,295	\$ 255,505	\$ 300,000	\$ 350,000	\$ 400,000
INGLEWOOD	\$ 1,525,794	\$ 1,523,396	\$ 1,519,076	\$ 1,513,439	\$ 1,509,841	\$ 1,505,186	\$ 1,480,332	\$ 1,463,286	\$ 1,444,593
LAWNDALE	\$ 438,139	\$ 437,450	\$ 436,210	\$ 434,591	\$ 433,558	\$ 432,221	\$ 425,084	\$ 420,189	\$ 414,822
LOMITA	\$ 265,400	\$ 264,983	\$ 264,231	\$ 263,251	\$ 262,625	\$ 261,815	\$ 300,000	\$ 350,000	\$ 400,000
MANHATTAN BEACH	\$ 461,696	\$ 460,971	\$ 459,664	\$ 457,958	\$ 456,869	\$ 455,461	\$ 447,940	\$ 442,782	\$ 437,125
PALOS VERDES ESTATES	\$ 179,357	\$ 179,076	\$ 178,568	\$ 177,905	\$ 177,482	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
RANCHO PALOS VERDES	\$ 562,990	\$ 562,106	\$ 560,512	\$ 558,431	\$ 557,104	\$ 555,386	\$ 546,216	\$ 539,926	\$ 533,029
REDONDO BEACH	\$ 909,004	\$ 907,576	\$ 905,002	\$ 901,643	\$ 899,500	\$ 896,727	\$ 881,920	\$ 871,765	\$ 860,628
ROLLING HILLS	\$ 25,415	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
ROLLING HILLS ESTATES	\$ 105,009	\$ 104,844	\$ 104,547	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
TORRANCE	\$ 1,925,097	\$ 1,922,072	\$ 1,916,621	\$ 1,909,508	\$ 1,904,969	\$ 1,899,096	\$ 1,867,738	\$ 1,846,231	\$ 1,822,646
SOUTH BAY CITIES TOTAL	\$ 10,050,295	\$ 10,059,127	\$ 10,080,742	\$ 10,139,543	\$ 10,166,152	\$ 10,208,956	\$ 10,530,265	\$ 10,729,734	\$ 10,919,495

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

(Based on FY18 Revenue estimates, actual receipts is estimated to be 95% of this amount in FY18, remainder to be allocated in FY19)

LEGEND: Increased allocation

	BASELINE - 1	1a	1b	1c	1d	1e	1f	1g	1h
LOCAL JURISDICTION	Pop. Based Measure M Local Return Estimate	Minimum \$50,000	Minimum \$100,000	Minimum \$150,000	Minimum \$175,000	Minimum \$200,000	Minimum \$300,000	Minimum \$350,000	Minimum \$400,000
UNINCORP LA COUNTY TOTAL	\$ 13,760,359	\$ 13,738,737	\$ 13,699,775	\$ 13,648,933	\$ 13,616,485	\$ 13,574,509	\$ 13,350,364	\$ 13,196,632	\$ 13,028,054
BEVERLY HILLS	\$ 454,711	\$ 453,997	\$ 452,709	\$ 451,029	\$ 449,957	\$ 448,570	\$ 441,163	\$ 436,083	\$ 430,512
CULVER CITY	\$ 529,073	\$ 528,242	\$ 526,744	\$ 524,789	\$ 523,541	\$ 521,927	\$ 513,309	\$ 507,398	\$ 500,917
SANTA MONICA	\$ 1,224,842	\$ 1,222,917	\$ 1,219,449	\$ 1,214,923	\$ 1,212,035	\$ 1,208,299	\$ 1,188,347	\$ 1,174,663	\$ 1,159,658
WEST HOLLYWOOD	\$ 469,885	\$ 469,146	\$ 467,816	\$ 466,080	\$ 464,972	\$ 463,538	\$ 455,884	\$ 450,635	\$ 444,878
WESTSIDE TOTAL	\$ 2,678,511	\$ 2,674,302	\$ 2,666,718	\$ 2,656,821	\$ 2,650,505	\$ 2,642,334	\$ 2,598,703	\$ 2,568,779	\$ 2,535,964
ALHAMBRA	\$ 1,135,137	\$ 1,133,353	\$ 1,130,139	\$ 1,125,945	\$ 1,123,268	\$ 1,119,805	\$ 1,101,315	\$ 1,088,633	\$ 1,074,727
ARCADIA	\$ 746,233	\$ 745,060	\$ 742,947	\$ 740,190	\$ 738,430	\$ 736,154	\$ 723,998	\$ 715,661	\$ 706,519
AZUSA	\$ 647,280	\$ 646,263	\$ 644,430	\$ 642,039	\$ 640,512	\$ 638,538	\$ 627,994	\$ 620,763	\$ 612,833
BALDWIN PARK	\$ 977,597	\$ 976,061	\$ 973,293	\$ 969,681	\$ 967,376	\$ 964,394	\$ 948,470	\$ 937,548	\$ 925,571
BRADBURY	\$ 14,689	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
CLAREMONT	\$ 473,743	\$ 472,999	\$ 471,657	\$ 469,907	\$ 468,790	\$ 467,345	\$ 459,628	\$ 454,335	\$ 448,531
COVINA	\$ 644,742	\$ 643,729	\$ 641,904	\$ 639,521	\$ 638,001	\$ 636,034	\$ 625,532	\$ 618,329	\$ 610,430
DIAMOND BAR	\$ 746,638	\$ 745,465	\$ 743,351	\$ 740,592	\$ 738,831	\$ 736,554	\$ 724,392	\$ 716,050	\$ 706,903
DUARTE	\$ 290,082	\$ 289,627	\$ 288,805	\$ 287,733	\$ 287,049	\$ 286,164	\$ 300,000	\$ 350,000	\$ 400,000
EL MONTE	\$ 1,489,653	\$ 1,487,312	\$ 1,483,094	\$ 1,477,590	\$ 1,474,078	\$ 1,469,533	\$ 1,445,268	\$ 1,428,626	\$ 1,410,376
GLENDORA	\$ 684,912	\$ 683,836	\$ 681,896	\$ 679,366	\$ 677,751	\$ 675,661	\$ 664,505	\$ 656,853	\$ 648,462
INDUSTRY	\$ 5,768	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
IRWINDALE	\$ 18,509	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
LA PUENTE	\$ 530,028	\$ 529,195	\$ 527,694	\$ 525,736	\$ 524,486	\$ 522,869	\$ 514,236	\$ 508,314	\$ 501,821
LA VERNE	\$ 434,267	\$ 433,584	\$ 432,355	\$ 430,750	\$ 429,726	\$ 428,402	\$ 421,328	\$ 416,476	\$ 411,156
MONROVIA	\$ 490,918	\$ 490,146	\$ 488,756	\$ 486,942	\$ 485,785	\$ 484,287	\$ 476,291	\$ 470,806	\$ 464,792
MONTEBELLO	\$ 836,147	\$ 834,833	\$ 832,465	\$ 829,376	\$ 827,404	\$ 824,854	\$ 811,233	\$ 801,892	\$ 791,648
MONTEREY PARK	\$ 802,426	\$ 801,165	\$ 798,893	\$ 795,928	\$ 794,036	\$ 791,588	\$ 778,517	\$ 769,552	\$ 759,722
POMONA	\$ 2,035,351	\$ 2,032,153	\$ 2,026,390	\$ 2,018,870	\$ 2,014,070	\$ 2,007,861	\$ 1,974,707	\$ 1,951,968	\$ 1,927,033
ROSEMEAD	\$ 722,439	\$ 721,304	\$ 719,259	\$ 716,589	\$ 714,886	\$ 712,682	\$ 700,914	\$ 692,843	\$ 683,992
SAN DIMAS	\$ 446,615	\$ 445,913	\$ 444,648	\$ 442,998	\$ 441,945	\$ 440,583	\$ 433,308	\$ 428,318	\$ 422,847
SAN GABRIEL	\$ 528,759	\$ 527,928	\$ 526,431	\$ 524,477	\$ 523,231	\$ 521,618	\$ 513,005	\$ 507,097	\$ 500,619
SAN MARINO	\$ 177,448	\$ 177,169	\$ 176,666	\$ 176,011	\$ 175,592	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
SIERRA MADRE	\$ 144,054	\$ 143,827	\$ 143,419	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
SOUTH EL MONTE	\$ 272,254	\$ 271,826	\$ 271,055	\$ 270,049	\$ 269,407	\$ 268,577	\$ 300,000	\$ 350,000	\$ 400,000
TEMPLE CITY	\$ 477,877	\$ 477,126	\$ 475,773	\$ 474,007	\$ 472,880	\$ 471,422	\$ 463,638	\$ 458,299	\$ 452,445
WALNUT	\$ 394,398	\$ 393,778	\$ 392,662	\$ 391,204	\$ 390,274	\$ 389,071	\$ 382,647	\$ 378,241	\$ 400,000
WEST COVINA	\$ 1,411,014	\$ 1,408,797	\$ 1,404,802	\$ 1,399,588	\$ 1,396,261	\$ 1,391,957	\$ 1,368,972	\$ 1,353,208	\$ 1,335,922
SAN GABRIEL TOTAL	\$ 17,578,977	\$ 17,662,450	\$ 17,762,785	\$ 17,855,091	\$ 17,914,071	\$ 17,985,953	\$ 18,259,896	\$ 18,423,812	\$ 18,596,348
TOTAL	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

LEGEND: Increased allocation

LOCAL JURISDICTION	2a	2b	2c	3a	3b	3c	4	5	6	7	8
	Tiered Minimums \$50,000 \$100,000 \$150,000	Tiered Minimums \$100,000 \$150,000 \$200,000	Tiered Minimums \$50,000 \$100,000 \$150,000 \$200,000	Subregional Minimum \$50,000	Subregional Minimum \$100,000	Subregional Minimum \$200,000	Daytime Population 2006-2010 ACS	Employment 2013 SCAG	Return to Source BOE: FY15 Taxable Sales	Combined 50% Population 50% Employment	Combined 33% Population 33% Employment 33% Return to Source
BURBANK	\$ 1,371,470	\$ 1,366,173	\$ 1,369,809	\$ 1,374,873	\$ 1,374,873	\$ 1,374,873	\$ 1,974,361	\$ 3,379,810	\$ 2,418,701	\$ 2,377,342	\$ 2,390,112
GLENDALE	\$ 2,631,354	\$ 2,621,190	\$ 2,628,166	\$ 2,637,883	\$ 2,637,883	\$ 2,637,883	\$ 2,620,215	\$ 3,504,109	\$ 3,744,040	\$ 3,070,996	\$ 3,294,687
LA CANADA-FLINTRIDGE	\$ 268,214	\$ 267,178	\$ 267,889	\$ 268,879	\$ 268,879	\$ 268,879	\$ 232,678	\$ 206,439	\$ 212,523	\$ 237,659	\$ 229,320
PASADENA	\$ 1,840,061	\$ 1,832,954	\$ 1,837,832	\$ 1,844,627	\$ 1,844,627	\$ 1,844,627	\$ 2,526,155	\$ 3,517,682	\$ 2,650,253	\$ 2,681,154	\$ 2,670,028
SAN FERNANDO	\$ 320,105	\$ 318,869	\$ 319,718	\$ 320,900	\$ 320,900	\$ 320,900	\$ 451,885	\$ 343,300	\$ 358,619	\$ 332,100	\$ 340,919
SOUTH PASADENA	\$ 339,612	\$ 338,300	\$ 339,201	\$ 340,455	\$ 340,455	\$ 340,455	\$ 260,218	\$ 294,647	\$ 170,414	\$ 317,551	\$ 268,577
ARROYO VERDUGO TOTAL	\$ 6,770,817	\$ 6,744,664	\$ 6,762,614	\$ 6,787,617	\$ 6,787,617	\$ 6,787,617	\$ 8,065,512	\$ 11,245,987	\$ 9,554,550	\$ 9,016,802	\$ 9,193,643

ARTESIA	\$ 220,289	\$ 219,438	\$ 220,022	\$ 220,408	\$ 219,286	\$ 215,867	\$ 181,891	\$ 157,664	\$ 189,993	\$ 189,249	\$ 189,528
AVALON	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ -	\$ 80,701	\$ 73,670	\$ 64,405	\$ 67,474
BELL	\$ 479,069	\$ 477,218	\$ 478,488	\$ 479,328	\$ 476,887	\$ 469,454	\$ 405,133	\$ 389,533	\$ 166,087	\$ 434,895	\$ 345,427
BELLFLOWER	\$ 996,381	\$ 992,532	\$ 995,174	\$ 996,920	\$ 991,844	\$ 976,383	\$ 780,708	\$ 430,649	\$ 217,348	\$ 714,751	\$ 549,400
BELL GARDENS	\$ 560,436	\$ 558,271	\$ 559,757	\$ 560,739	\$ 557,884	\$ 549,187	\$ 465,208	\$ 298,568	\$ 442,789	\$ 430,197	\$ 434,522
CERRITOS	\$ 644,725	\$ 642,235	\$ 643,944	\$ 645,075	\$ 641,790	\$ 631,785	\$ 826,188	\$ 956,031	\$ 2,371,504	\$ 801,178	\$ 1,323,942
COMMERCE	\$ 171,280	\$ 200,000	\$ 200,000	\$ 171,373	\$ 170,501	\$ 200,000	\$ 736,826	\$ 1,399,701	\$ 1,526,034	\$ 785,703	\$ 1,031,619
COMPTON	\$ 1,320,792	\$ 1,315,690	\$ 1,319,192	\$ 1,321,507	\$ 1,314,778	\$ 1,294,283	\$ 1,227,543	\$ 798,888	\$ 610,489	\$ 1,061,479	\$ 911,562
CUDAHY	\$ 321,006	\$ 319,766	\$ 320,617	\$ 321,180	\$ 319,544	\$ 314,563	\$ 242,711	\$ 91,118	\$ 91,386	\$ 206,460	\$ 168,256
DOWNEY	\$ 1,489,828	\$ 1,484,074	\$ 1,488,023	\$ 1,490,635	\$ 1,483,044	\$ 1,459,927	\$ 1,398,304	\$ 1,506,322	\$ 1,358,152	\$ 1,499,923	\$ 1,452,707
HAWAIIAN GARDENS	\$ 194,754	\$ 200,000	\$ 200,000	\$ 194,859	\$ 193,867	\$ 200,000	\$ 166,280	\$ 155,090	\$ 68,152	\$ 175,163	\$ 139,549
HUNTINGTON PARK	\$ 779,198	\$ 776,188	\$ 778,254	\$ 779,620	\$ 775,650	\$ 763,559	\$ 696,884	\$ 494,070	\$ 524,727	\$ 637,600	\$ 600,157
LA HABRA HEIGHTS	\$ 100,000	\$ 100,000	\$ 100,000	\$ 71,267	\$ 100,000	\$ 200,000	\$ -	\$ 7,874	\$ 2,640	\$ 39,640	\$ 27,350
LA MIRADA	\$ 647,687	\$ 645,185	\$ 646,903	\$ 648,038	\$ 644,738	\$ 634,688	\$ 605,032	\$ 550,505	\$ 759,381	\$ 599,900	\$ 653,056
LAKEWOOD	\$ 1,023,886	\$ 1,019,931	\$ 1,022,645	\$ 1,024,440	\$ 1,019,224	\$ 1,003,336	\$ 802,087	\$ 598,301	\$ 1,025,214	\$ 812,363	\$ 883,457
LONG BEACH	\$ 6,327,709	\$ 6,303,267	\$ 6,320,042	\$ 6,331,136	\$ 6,298,896	\$ 6,200,709	\$ 5,969,172	\$ 4,847,865	\$ 4,434,656	\$ 5,595,637	\$ 5,209,778
LYNWOOD	\$ 946,042	\$ 942,388	\$ 944,896	\$ 946,554	\$ 941,734	\$ 927,054	\$ 783,050	\$ 291,184	\$ 291,963	\$ 619,787	\$ 510,950
MAYWOOD	\$ 368,200	\$ 366,778	\$ 367,754	\$ 368,400	\$ 366,524	\$ 360,810	\$ 278,307	\$ 112,381	\$ 97,837	\$ 240,747	\$ 193,286
NORWALK	\$ 1,373,845	\$ 1,368,538	\$ 1,372,180	\$ 1,374,589	\$ 1,367,589	\$ 1,346,271	\$ 1,148,810	\$ 761,877	\$ 742,039	\$ 1,069,566	\$ 960,807
PARAMOUNT	\$ 735,904	\$ 733,062	\$ 735,013	\$ 736,303	\$ 732,554	\$ 721,135	\$ 697,751	\$ 618,123	\$ 564,438	\$ 677,927	\$ 640,195
PICO RIVERA	\$ 838,618	\$ 835,379	\$ 837,602	\$ 839,072	\$ 834,799	\$ 821,787	\$ 755,443	\$ 595,176	\$ 641,217	\$ 717,937	\$ 692,512
SANTA FE SPRINGS	\$ 240,852	\$ 239,922	\$ 240,560	\$ 240,983	\$ 239,755	\$ 236,018	\$ 829,207	\$ 1,711,045	\$ 1,981,881	\$ 976,248	\$ 1,310,389
SIGNAL HILL	\$ 152,309	\$ 200,000	\$ 200,000	\$ 152,391	\$ 151,615	\$ 200,000	\$ 218,719	\$ 434,264	\$ 1,395,397	\$ 293,475	\$ 660,275
SOUTH GATE	\$ 1,299,289	\$ 1,294,270	\$ 1,297,715	\$ 1,299,993	\$ 1,293,373	\$ 1,273,212	\$ 1,045,963	\$ 641,439	\$ 769,643	\$ 971,976	\$ 904,930
VERNON	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ 455,175	\$ 1,341,795	\$ 423,011	\$ 672,271	\$ 588,598
WHITTIER	\$ 1,152,669	\$ 1,148,217	\$ 1,151,273	\$ 1,153,293	\$ 1,147,421	\$ 1,129,535	\$ 1,075,208	\$ 855,967	\$ 724,186	\$ 1,005,748	\$ 912,138
GATEWAY CITIES TOTAL	\$ 22,484,767	\$ 22,582,348	\$ 22,540,053	\$ 22,468,104	\$ 22,483,296	\$ 22,529,563	\$ 21,791,601	\$ 20,126,132	\$ 21,493,834	\$ 21,294,226	\$ 21,361,864

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

LEGEND: Increased allocation

LOCAL JURISDICTION	2a	2b	2c	3a	3b	3c	4	5	6	7	8
	Tiered Minimums \$50,000 \$100,000 \$150,000	Tiered Minimums \$100,000 \$150,000 \$200,000	Tiered Minimums \$50,000 \$100,000 \$150,000 \$200,000	Subregional Minimum \$50,000	Subregional Minimum \$100,000	Subregional Minimum \$200,000	Daytime Population 2006-2010 ACS	Employment 2013 SCAG	Return to Source BOE: FY15 Taxable Sales	Combined 50% Population 50% Employment	Combined 33% Population 33% Employment 33% Return to Source
AGOURA HILLS	\$ 276,760	\$ 275,691	\$ 276,425	\$ 271,314	\$ 259,297	\$ 182,806	\$ 271,348	\$ 394,833	\$ 303,789	\$ 336,140	\$ 325,308
CALABASAS	\$ 316,582	\$ 315,360	\$ 316,199	\$ 310,353	\$ 296,606	\$ 209,109	\$ 366,409	\$ 525,351	\$ 411,640	\$ 421,360	\$ 418,019
HIDDEN HILLS	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ -	\$ 8,334	\$ 845	\$ 16,410	\$ 11,235
MALIBU	\$ 165,787	\$ 200,000	\$ 200,000	\$ 162,525	\$ 155,326	\$ 200,000	\$ 244,715	\$ 269,554	\$ 262,887	\$ 217,876	\$ 232,813
WESTLAKE VILLAGE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 107,242	\$ 102,491	\$ 200,000	\$ 207,183	\$ 419,558	\$ 324,582	\$ 264,612	\$ 284,427
LAS VIRGINES/MALIBU TOTAL	\$ 959,130	\$ 1,041,051	\$ 992,624	\$ 901,434	\$ 913,720	\$ 991,915	\$ 1,089,655	\$ 1,617,630	\$ 1,303,742	\$ 1,256,398	\$ 1,271,802
LOS ANGELES CITY TOTAL	\$ 52,595,042	\$ 52,391,885	\$ 52,531,321	\$ 52,714,921	\$ 52,693,327	\$ 52,598,400	\$ 53,381,028	\$ 53,725,671	\$ 39,067,390	\$ 53,225,604	\$ 48,510,419
LANCASTER	\$ 2,049,755	\$ 2,041,837	\$ 2,047,272	\$ 2,054,841	\$ 2,054,841	\$ 2,054,841	\$ 1,980,698	\$ 1,454,329	\$ 1,468,508	\$ 1,754,585	\$ 1,659,622
PALMDALE	\$ 2,088,612	\$ 2,080,544	\$ 2,086,081	\$ 2,093,794	\$ 2,093,794	\$ 2,093,794	\$ 1,743,727	\$ 928,886	\$ 1,382,858	\$ 1,511,340	\$ 1,469,138
SANTA CLARITA	\$ 2,865,474	\$ 2,854,405	\$ 2,862,002	\$ 2,872,583	\$ 2,872,583	\$ 2,872,583	\$ 2,073,106	\$ 2,329,751	\$ 2,746,527	\$ 2,601,167	\$ 2,649,843
NORTH COUNTY TOTAL	\$ 7,003,841	\$ 6,976,787	\$ 6,995,355	\$ 7,021,218	\$ 7,021,218	\$ 7,021,218	\$ 5,797,531	\$ 4,712,966	\$ 5,597,893	\$ 5,867,092	\$ 5,778,603
CARSON	\$ 1,226,416	\$ 1,221,679	\$ 1,224,930	\$ 1,227,953	\$ 1,224,890	\$ 1,211,425	\$ 1,472,353	\$ 1,838,776	\$ 1,811,923	\$ 1,534,117	\$ 1,626,322
EL SEGUNDO	\$ 217,196	\$ 216,357	\$ 216,933	\$ 217,468	\$ 216,926	\$ 214,541	\$ 880,008	\$ 1,211,859	\$ 833,433	\$ 714,797	\$ 753,806
GARDENA	\$ 793,120	\$ 790,056	\$ 792,159	\$ 794,114	\$ 792,133	\$ 783,425	\$ 873,224	\$ 910,656	\$ 834,825	\$ 852,872	\$ 846,805
HAWTHORNE	\$ 1,148,259	\$ 1,143,824	\$ 1,146,868	\$ 1,149,698	\$ 1,146,830	\$ 1,134,223	\$ 973,986	\$ 856,641	\$ 1,163,589	\$ 1,003,874	\$ 1,057,207
HERMOSA BEACH	\$ 258,362	\$ 257,365	\$ 258,049	\$ 258,686	\$ 258,041	\$ 255,204	\$ 200,657	\$ 233,524	\$ 214,160	\$ 246,264	\$ 235,586
INGLEWOOD	\$ 1,522,018	\$ 1,516,138	\$ 1,520,174	\$ 1,523,925	\$ 1,520,123	\$ 1,503,413	\$ 1,262,624	\$ 985,076	\$ 1,037,199	\$ 1,255,435	\$ 1,183,033
LAWNDALE	\$ 437,054	\$ 435,366	\$ 436,525	\$ 437,602	\$ 436,510	\$ 431,712	\$ 340,752	\$ 212,199	\$ 222,472	\$ 325,169	\$ 291,084
LOMITA	\$ 264,743	\$ 263,720	\$ 264,422	\$ 265,075	\$ 264,413	\$ 261,507	\$ 198,856	\$ 145,562	\$ 135,764	\$ 205,481	\$ 182,325
MANHATTAN BEACH	\$ 460,554	\$ 458,775	\$ 459,996	\$ 461,131	\$ 459,980	\$ 454,924	\$ 506,856	\$ 569,072	\$ 721,776	\$ 515,384	\$ 584,059
PALOS VERDES ESTATES	\$ 178,914	\$ 200,000	\$ 200,000	\$ 179,138	\$ 178,691	\$ 200,000	\$ 147,785	\$ 73,715	\$ 20,001	\$ 126,536	\$ 91,113
RANCHO PALOS VERDES	\$ 561,597	\$ 559,428	\$ 560,917	\$ 562,301	\$ 560,898	\$ 554,732	\$ 413,757	\$ 184,503	\$ 177,433	\$ 373,746	\$ 308,563
REDONDO BEACH	\$ 906,754	\$ 903,252	\$ 905,656	\$ 907,891	\$ 905,626	\$ 895,670	\$ 799,582	\$ 762,705	\$ 868,388	\$ 835,854	\$ 846,761
ROLLING HILLS	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ -	\$ 3,094	\$ 763	\$ 14,255	\$ 9,773
ROLLING HILLS ESTATES	\$ 150,000	\$ 150,000	\$ 150,000	\$ 104,880	\$ 104,619	\$ 200,000	\$ 121,261	\$ 187,046	\$ 91,272	\$ 146,027	\$ 127,753
TORRANCE	\$ 1,920,332	\$ 1,912,915	\$ 1,918,006	\$ 1,922,739	\$ 1,917,943	\$ 1,896,858	\$ 2,466,364	\$ 3,223,832	\$ 3,490,158	\$ 2,574,464	\$ 2,878,741
SOUTH BAY CITIES TOTAL	\$ 10,095,319	\$ 10,128,874	\$ 10,104,634	\$ 10,062,599	\$ 10,087,624	\$ 10,197,633	\$ 10,658,065	\$ 11,398,259	\$ 11,623,158	\$ 10,724,277	\$ 11,022,930

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

LEGEND: Increased allocation

LOCAL JURISDICTION	2a	2b	2c	3a	3b	3c	4	5	6	7	8
	Tiered Minimums \$50,000 \$100,000 \$150,000	Tiered Minimums \$100,000 \$150,000 \$200,000	Tiered Minimums \$50,000 \$100,000 \$150,000 \$200,000	Subregional Minimum \$50,000	Subregional Minimum \$100,000	Subregional Minimum \$200,000	Daytime Population 2006-2010 ACS	Employment 2013 SCAG	Return to Source BOE: FY15 Taxable Sales	Combined 50% Population 50% Employment	Combined 33% Population 33% Employment 33% Return to Source
UNINCORP LA COUNTY TOTAL	\$ 13,726,302	\$ 13,673,282	\$ 13,709,672	\$ 13,725,842	\$ 13,666,864	\$ 13,454,681	\$ 11,933,024	\$ 6,709,803	\$ 20,816,776	\$ 10,235,081	\$ 13,762,311
BEVERLY HILLS	\$ 453,586	\$ 451,834	\$ 453,036	\$ 454,711	\$ 454,711	\$ 454,711	\$ 1,039,897	\$ 1,828,206	\$ 2,569,074	\$ 1,141,458	\$ 1,616,168
CULVER CITY	\$ 527,764	\$ 525,725	\$ 527,124	\$ 529,073	\$ 529,073	\$ 529,073	\$ 848,000	\$ 1,395,228	\$ 1,537,187	\$ 962,151	\$ 1,153,204
SANTA MONICA	\$ 1,221,810	\$ 1,217,091	\$ 1,220,330	\$ 1,224,842	\$ 1,224,842	\$ 1,224,842	\$ 1,892,853	\$ 2,846,524	\$ 2,871,014	\$ 2,035,683	\$ 2,313,037
WEST HOLLYWOOD	\$ 468,722	\$ 466,911	\$ 468,154	\$ 469,885	\$ 469,885	\$ 469,885	\$ 499,490	\$ 944,358	\$ 1,183,771	\$ 707,121	\$ 865,608
WESTSIDE TOTAL	\$ 2,671,881	\$ 2,661,561	\$ 2,668,644	\$ 2,678,511	\$ 2,678,511	\$ 2,678,511	\$ 4,280,240	\$ 7,014,315	\$ 8,161,046	\$ 4,846,413	\$ 5,948,018
ALHAMBRA	\$ 1,132,327	\$ 1,127,954	\$ 1,130,956	\$ 1,129,296	\$ 1,121,405	\$ 1,100,984	\$ 971,102	\$ 886,237	\$ 1,202,404	\$ 1,010,687	\$ 1,074,653
ARCADIA	\$ 744,386	\$ 741,510	\$ 743,484	\$ 742,393	\$ 737,205	\$ 723,781	\$ 783,037	\$ 913,199	\$ 826,336	\$ 829,716	\$ 828,507
AZUSA	\$ 645,678	\$ 643,184	\$ 644,896	\$ 643,949	\$ 639,450	\$ 627,805	\$ 556,451	\$ 524,463	\$ 396,702	\$ 585,871	\$ 522,940
BALDWIN PARK	\$ 975,178	\$ 971,411	\$ 973,996	\$ 972,567	\$ 965,711	\$ 948,185	\$ 872,872	\$ 523,697	\$ 458,195	\$ 750,647	\$ 653,488
BRADBURY	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ -	\$ 4,565	\$ 344	\$ 9,627	\$ 6,541
CLAREMONT	\$ 472,571	\$ 470,745	\$ 471,998	\$ 471,305	\$ 468,012	\$ 459,490	\$ 484,461	\$ 556,847	\$ 293,708	\$ 515,295	\$ 441,465
COVINA	\$ 643,147	\$ 640,662	\$ 642,367	\$ 641,425	\$ 636,943	\$ 625,344	\$ 642,252	\$ 801,921	\$ 698,377	\$ 723,332	\$ 714,943
DIAMOND BAR	\$ 744,790	\$ 741,913	\$ 743,888	\$ 742,796	\$ 737,606	\$ 724,174	\$ 586,983	\$ 486,073	\$ 361,661	\$ 616,356	\$ 531,673
DUARTE	\$ 289,364	\$ 288,247	\$ 289,014	\$ 288,590	\$ 286,573	\$ 281,355	\$ 267,827	\$ 319,954	\$ 428,818	\$ 305,018	\$ 346,228
EL MONTE	\$ 1,485,966	\$ 1,480,226	\$ 1,484,166	\$ 1,481,988	\$ 1,471,632	\$ 1,444,834	\$ 1,428,525	\$ 884,614	\$ 1,261,131	\$ 1,187,133	\$ 1,212,077
GLENDORA	\$ 683,217	\$ 680,578	\$ 682,389	\$ 681,388	\$ 676,626	\$ 664,305	\$ 621,767	\$ 635,220	\$ 635,341	\$ 660,066	\$ 651,857
INDUSTRY	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ 520,639	\$ 2,115,254	\$ 2,326,955	\$ 1,060,511	\$ 1,481,182
IRWINDALE	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ 300,079	\$ 596,616	\$ 317,063	\$ 307,562	\$ 310,437
LA PUENTE	\$ 528,716	\$ 526,674	\$ 528,075	\$ 527,301	\$ 523,616	\$ 514,081	\$ 458,262	\$ 199,025	\$ 222,704	\$ 364,526	\$ 317,465
LA VERNE	\$ 433,192	\$ 431,519	\$ 432,667	\$ 432,032	\$ 429,013	\$ 421,201	\$ 359,274	\$ 384,385	\$ 333,659	\$ 409,326	\$ 384,154
MONROVIA	\$ 489,703	\$ 487,811	\$ 489,109	\$ 488,392	\$ 484,979	\$ 476,148	\$ 516,496	\$ 622,719	\$ 747,857	\$ 556,818	\$ 620,368
MONTEBELLO	\$ 834,077	\$ 830,856	\$ 833,067	\$ 831,844	\$ 826,032	\$ 810,990	\$ 806,515	\$ 867,089	\$ 994,712	\$ 851,618	\$ 899,253
MONTEREY PARK	\$ 800,440	\$ 797,348	\$ 799,470	\$ 798,297	\$ 792,718	\$ 778,283	\$ 817,834	\$ 1,011,486	\$ 456,508	\$ 906,956	\$ 756,852
POMONA	\$ 2,030,314	\$ 2,022,471	\$ 2,027,854	\$ 2,024,878	\$ 2,010,729	\$ 1,974,114	\$ 1,905,499	\$ 1,750,415	\$ 1,200,550	\$ 1,892,883	\$ 1,662,479
ROSEMEAD	\$ 720,651	\$ 717,868	\$ 719,778	\$ 718,722	\$ 713,700	\$ 700,704	\$ 651,405	\$ 434,019	\$ 362,819	\$ 578,229	\$ 506,642
SAN DIMAS	\$ 445,509	\$ 443,788	\$ 444,970	\$ 444,316	\$ 441,212	\$ 433,178	\$ 476,879	\$ 354,023	\$ 432,028	\$ 400,319	\$ 410,924
SAN GABRIEL	\$ 527,450	\$ 525,413	\$ 526,811	\$ 526,038	\$ 522,363	\$ 512,851	\$ 482,782	\$ 447,408	\$ 296,880	\$ 488,084	\$ 424,454
SAN MARINO	\$ 177,009	\$ 200,000	\$ 200,000	\$ 176,535	\$ 175,301	\$ 200,000	\$ 162,543	\$ 114,403	\$ 35,665	\$ 145,925	\$ 109,240
SIERRA MADRE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 143,312	\$ 142,311	\$ 200,000	\$ 109,211	\$ 60,449	\$ 24,912	\$ 102,251	\$ 76,539
SOUTH EL MONTE	\$ 271,580	\$ 270,531	\$ 271,251	\$ 270,853	\$ 268,960	\$ 264,063	\$ 337,516	\$ 492,752	\$ 371,022	\$ 382,503	\$ 378,570
TEMPLE CITY	\$ 476,694	\$ 474,853	\$ 476,116	\$ 475,418	\$ 472,096	\$ 463,499	\$ 337,665	\$ 217,377	\$ 146,420	\$ 347,627	\$ 280,755
WALNUT	\$ 393,422	\$ 391,902	\$ 392,945	\$ 392,369	\$ 389,627	\$ 382,532	\$ 343,690	\$ 267,808	\$ 158,173	\$ 331,103	\$ 273,580
WEST COVINA	\$ 1,407,522	\$ 1,402,085	\$ 1,405,816	\$ 1,403,753	\$ 1,393,945	\$ 1,368,561	\$ 1,161,781	\$ 937,219	\$ 1,350,665	\$ 1,174,117	\$ 1,233,144
SAN GABRIEL TOTAL	\$ 17,652,902	\$ 17,759,549	\$ 17,655,084	\$ 17,599,755	\$ 17,627,824	\$ 17,700,462	\$ 16,963,345	\$ 17,409,238	\$ 16,341,610	\$ 17,494,107	\$ 17,110,411
TOTAL	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000

**Funding Available for Local Transportation Projects
Annual Estimates**

LOCAL JURISDICTION	Proposition A	Proposition C	Measure R	TDA Article 3 Ped & Bike [1]	TDA Article 8 S & H	TOTAL PA, PC, MR, TDA Art 3&8	Federal	Highways Users Tax Account HUTA (4)	TOTAL Federal STP-L & HUTA	NEW FUNDING			Annual Estimated Total Funding		
	Local Return	Local Return	Local Return				\$			\$	\$	Measure M Local		PRELIMINARY	TOTAL NEW
	Estimate (3)	Estimate (3)	Estimate (3)				31,700,000			31,700,000	Estimate (2)	Return		Road Maintenance	FUNDING
1 AGOURA HILLS	\$ 394,496	\$ 327,224	\$ 245,423	\$ 13,826	\$ -	\$ 980,969	\$ 65,654	\$ 476,001	541,655	\$ 277,447	\$ 364,365	\$ 641,812	2,164,436		
2 ALHAMBRA	1,614,028	1,338,794	1,004,115	56,516		4,013,453	268,616	1,919,701	2,188,317	1,135,137	1,490,752	2,625,889	8,827,659		
3 ARCADIA	1,061,053	880,116	660,100	37,159		2,638,427	176,587	1,266,215	1,442,802	746,233	980,012	1,726,245	5,807,473		
4 ARTESIA	314,001	260,456	195,346	11,008		780,810	52,258	379,875	432,133	220,835	290,018	510,853	1,723,796		
5 AVALON	68,406	56,741	42,556	5,000	141,320	314,023	11,385	87,739	99,124	48,109	64,040	112,149	525,296		
6 AZUSA	920,354	763,410	572,569	32,234		2,288,566	153,171	1,098,442	1,251,613	647,280	850,060	1,497,340	5,037,519		
7 BALDWIN PARK	1,390,026	1,152,990	864,760	48,674		3,456,450	231,337	1,669,314	1,900,651	977,597	1,295,059	2,272,656	7,629,757		
8 BELL	682,868	566,421	424,824	23,920		1,698,034	113,647	817,789	931,436	480,257	630,712	1,110,969	3,740,439		
9 BELLFLOWER	1,420,249	1,178,059	883,562	49,732		3,531,602	236,366	1,696,129	1,932,495	998,853	1,316,016	2,314,869	7,778,966		
10 BELL GARDENS	798,849	662,624	496,978	27,980		1,986,432	132,949	954,852	1,087,801	561,826	737,835	1,299,661	4,373,895		
11 BEVERLY HILLS	646,545	536,292	402,227	22,649		1,607,713	107,602	774,864	882,466	454,711	597,163	1,051,874	3,542,053		
12 BRADBURY	20,886	17,325	12,994	5,000		56,205	3,476	30,483	33,959	14,689	19,291	33,980	124,144		
13 BURBANK	1,954,904	1,621,541	1,216,181	68,448		4,861,074	325,347	2,325,037	2,650,384	1,374,873	1,805,593	3,180,466	10,691,924		
14 CALABASAS	451,259	374,307	280,736	15,813		1,122,116	75,101	543,082	618,183	317,368	618,183	734,161	2,474,460		
15 CARSON	1,748,143	1,450,039	1,087,551	61,210		4,346,942	290,936	2,078,194	2,369,130	1,229,459	1,614,624	2,844,083	9,560,156		
16 CERRITOS	918,996	762,283	571,724	32,186		2,285,190	152,945	1,098,338	1,251,283	646,325	848,806	1,495,131	5,031,604		
17 CLAREMONT	673,606	558,738	419,062	23,596		1,675,002	112,106	806,844	918,950	473,743	622,157	1,095,900	3,689,852		
18 COMMERCE	244,144	202,511	151,887	8,563		607,105	40,632	296,321	336,953	171,705	225,497	397,202	1,341,261		
19 COMPTON	1,882,667	1,561,623	1,171,240	65,919		4,681,449	313,325	2,237,169	2,550,494	1,324,069	1,738,873	3,062,942	10,294,885		
20 COVINA	916,746	760,417	570,324	32,107		2,279,594	152,570	1,094,178	1,246,748	644,742	846,727	1,491,469	5,017,812		
21 CUDAHY	457,564	379,537	284,659	16,033		1,137,793	76,151	551,533	627,684	321,802	422,616	744,418	2,509,895		
22 CULVER CITY	752,278	623,995	468,006	26,350		1,870,629	125,199	899,816	1,025,015	529,073	694,821	1,223,894	4,119,537		
23 DIAMOND BAR	1,061,630	880,594	660,459	37,179		2,639,861	176,683	1,266,896	1,443,579	746,638	980,545	1,727,183	5,810,623		
24 DOWNEY	2,123,612	1,761,481	1,321,137	74,354		5,280,584	353,424	2,524,410	2,877,834	1,493,525	1,961,416	3,454,941	11,613,359		
25 DUARTE	412,462	342,127	256,600	14,455		1,025,644	68,644	497,233	565,877	290,082	380,959	671,041	2,262,562		
26 EL MONTE	2,118,107	1,756,914	1,317,712	74,161		5,266,894	352,508	2,517,904	2,870,412	1,489,653	1,956,331	3,445,984	11,583,291		
27 EL SEGUNDO	309,593	256,799	192,603	10,854		769,850	51,524	374,666	426,190	217,735	285,947	503,682	1,699,722		
28 GARDENA	1,130,519	937,736	703,316	39,590		2,811,161	188,148	1,348,307	1,536,455	795,088	1,044,172	1,839,260	6,186,875		
29 GLENDALE	3,750,752	3,111,150	2,333,410	131,312		9,326,625	624,223	4,447,307	5,071,530	2,637,883	3,464,279	6,102,162	20,500,317		
30 GLEN DORA	973,862	807,793	605,857	34,107		2,421,620	162,076	1,163,176	1,325,252	684,912	899,481	1,584,393	5,331,265		
31 HAWAIIAN GARDENS	277,603	230,265	172,702	9,734		690,304	46,200	336,862	383,062	195,237	256,401	451,638	1,525,005		
32 HAWTHORNE	1,636,737	1,357,630	1,018,243	57,311		4,069,921	272,396	1,946,538	2,218,934	1,151,108	1,511,727	2,662,835	8,951,689		
33 HERMOSA BEACH	368,272	305,472	229,108	12,908		915,760	61,290	444,011	505,301	259,004	340,144	599,148	2,020,208		
34 HIDDEN HILLS	34,817	28,880	21,660	5,000		90,356	5,794	46,945	52,739	24,486	32,157	56,643	199,739		
35 HUNTINGTON PARK	1,110,674	921,275	690,970	38,896		2,761,815	184,845	1,324,856	1,509,701	781,131	1,025,843	1,806,974	6,078,490		
36 INDUSTRY [2]	8,202	6,803	5,103	-		20,108	1,365	15,713	17,078	5,768	7,747	13,515	50,701		
37 INGLEWOOD	2,169,495	1,799,539	1,349,682	75,960		5,394,676	361,061	2,578,633	2,939,694	1,525,794	2,003,794	3,529,588	11,863,957		
38 IRVINDALE	26,317	21,829	16,372	5,000		69,519	4,380	37,054	41,434	18,509	42,936	153,888	553,888		
39 LA CANADA-FLINTRIDGE	382,314	317,119	237,844	13,399		950,677	63,627	461,605	525,232	268,879	353,114	621,993	2,097,902		
40 LA HABRA HEIGHTS	101,530	84,216	63,164	5,000		253,910	16,897	126,785	143,682	71,405	93,775	165,180	562,773		
41 LAKEWOOD	1,459,455	1,210,579	907,953	51,105		3,629,091	242,891	1,771,693	2,014,584	1,026,426	1,375,075	2,401,501	8,045,177		
42 LA MIRADA	923,218	2,295,688	574,351	32,334		153,648	153,648	1,103,327	1,256,975	649,294	852,705	1,501,999	5,054,662		
43 LANCASTER	2,921,736	2,423,503	1,817,664	102,292	6,036,022	13,301,217	486,253	3,467,605	3,953,858	2,054,841	2,698,581	4,753,422	22,008,497		
44 LA PUENTE	753,636	625,121	468,850	26,398		1,874,005	125,425	901,420	1,026,845	530,028	696,075	1,226,103	4,126,952		
45 LA VERNE	617,475	512,179	384,142	21,631		1,535,428	102,764	740,510	843,274	434,267	570,314	1,004,581	3,383,283		
46 LAWDALE	622,980	516,746	387,567	21,824		1,549,117	103,680	747,016	850,696	438,139	575,399	1,013,538	3,413,351		
47 LOMITA	377,367	313,016	234,766	13,226		938,375	62,804	455,759	518,563	265,400	348,544	613,944	2,070,881		
48 LONG BEACH	9,019,564	7,481,491	5,611,231	315,747		22,428,033	1,501,090	10,673,803	12,174,893	6,343,409	8,330,670	14,674,079	49,277,005		
49 LOS ANGELES CITY	74,969,371	62,185,120	46,639,776	2,977,318		186,771,586	12,476,855	88,620,959	101,097,814	52,725,538	69,243,382	121,968,920	409,838,320		
50 LYNWOOD	1,348,495	1,118,541	838,923	47,221		3,353,180	224,425	1,605,904	1,830,329	948,389	1,245,500	2,193,889	7,377,397		

LOCAL JURISDICTION	Proposition A	Proposition C	Measure R	TDA Article 3 Ped & Bike [1]	TDA Article 8 S & H	TOTAL PA, PC, MR, TDA Art 3&8	Federal	Highways Users Tax Account HUTA (4)	TOTAL Federal STP-L & HUTA	NEW FUNDING			Annual Estimated Total Funding
	Local Return	Local Return	Local Return				\$ 31.7 M/yr			Measure M Local	PRELIMINARY	TOTAL NEW	
	Estimate (3)	Estimate (3)	Estimate (3)							Return	Road Maintenance	FUNDING	
							\$ 31,700,000			Estimate (2)	& Rehab Acct (5)		
51 MALIBU	236,314	196,017	147,015	8,289		587,635	39,329	291,568	330,897	166,199	218,265	384,464	1,302,996
52 MANHATTAN BEACH	656,477	544,530	408,406	22,996		1,632,409	109,255	786,601	895,856	461,696	606,336	1,068,032	3,596,297
53 MAYWOOD	524,835	435,337	326,509	18,388		1,305,070	87,346	631,032	718,378	369,114	484,570	853,864	2,877,312
54 MONROVIA	698,026	578,994	434,254	24,451		1,735,725	116,170	835,702	951,872	490,918	644,712	1,135,630	3,823,227
55 MONTEBELLO	1,188,900	986,161	739,636	41,634		2,956,331	197,864	1,417,300	1,615,164	836,147	1,098,095	1,934,242	6,505,737
56 MONTEREY PARK	1,140,953	946,390	709,807	39,956		2,837,106	189,884	1,360,638	1,550,522	802,426	1,053,809	1,856,235	6,243,863
57 NORWALK	1,958,289	1,624,349	1,218,286	68,567		4,869,491	325,910	2,329,037	2,654,947	1,377,254	1,808,719	3,185,973	10,710,411
58 PALMDALE	2,977,123	2,469,445	1,852,121	104,231	6,150,445	13,553,366	495,471	3,533,059	4,028,530	2,093,794	2,749,737	4,843,531	22,425,426
59 PALOS VERDES ESTATES	255,025	211,536	158,655	8,944		634,160	42,443	309,179	351,622	179,357	235,546	414,903	1,400,685
60 PARAMOUNT	1,048,964	870,088	652,579	36,736		2,608,366	174,575	1,521,928	1,696,503	737,730	968,846	1,706,576	6,011,446
61 PASADENA	2,622,837	2,175,575	1,631,714	91,829		6,521,955	436,508	3,114,377	3,550,885	1,844,627	2,422,511	4,267,138	14,339,978
62 PICO RIVERA	1,195,372	991,530	743,662	41,861		2,972,425	198,941	1,424,949	1,623,890	840,699	1,104,073	1,944,772	6,541,087
63 POMONA	2,894,024	2,400,517	1,800,424	101,322		7,196,287	481,641	3,434,856	3,916,497	2,035,351	2,672,985	4,708,336	15,821,120
64 RANCHO PALOS VERDES	800,504	663,997	498,008	28,038		1,990,548	133,225	956,808	1,090,033	562,990	739,364	1,302,354	4,382,935
65 REDONDO BEACH	1,292,495	1,072,090	804,084	45,260		3,213,929	215,105	1,539,724	1,754,829	909,004	1,193,777	2,102,781	7,071,539
66 ROLLING HILLS	36,137	29,975	22,482	5,000		93,594	6,014	-	6,014	25,415	-	25,415	125,023
67 ROLLING HILLS ESTATES	149,310	123,849	92,888	5,243		371,290	24,849	184,106	208,955	105,009	138,576	243,585	823,830
68 ROSEMEAD	1,027,222	852,054	639,053	35,974		2,554,303	170,956	1,226,235	1,397,191	722,439	948,765	1,671,204	5,622,699
69 SAN DIMAS	635,032	526,743	395,065	22,246		1,579,086	105,686	761,259	866,945	446,615	586,530	1,033,145	3,479,175
70 SAN FERNANDO	456,281	378,473	283,860	15,989		1,134,602	75,937	550,016	625,953	320,900	421,431	742,331	2,502,886
71 SAN GABRIEL	751,832	623,625	467,728	26,334		1,869,519	125,124	899,288	1,024,412	528,759	694,409	1,223,168	4,117,099
72 SAN MARINO	252,309	209,284	156,966	8,849		627,408	41,991	305,970	347,961	177,448	233,038	410,486	1,385,854
73 SANTA CLARITA	4,084,468	3,387,959	2,541,020	142,994	8,438,112	18,594,552	679,762	4,971,380	5,651,142	2,872,583	3,873,874	6,746,457	30,992,152
74 SANTA FE SPRINGS	343,312	284,769	213,581	12,034		853,696	57,136	414,515	471,651	241,450	317,091	558,541	1,883,888
75 SANTA MONICA	1,741,578	1,444,593	1,083,466	60,981		4,330,617	289,844	2,070,435	2,360,279	1,224,842	1,608,560	2,833,402	9,524,298
76 SIERRA MADRE	204,827	169,899	127,426	7,186		509,338	34,089	249,857	283,946	144,054	189,183	333,237	1,126,520
77 SIGNAL HILL	217,102	180,080	135,063	7,616		539,862	36,131	264,364	300,495	152,687	200,520	353,207	1,193,564
78 SOUTH EL MONTE	387,112	321,099	240,829	13,567		962,608	64,426	467,264	531,702	272,254	357,546	629,800	2,124,110
79 SOUTH GATE	1,852,016	1,536,199	1,152,172	64,846		4,605,234	308,224	2,203,448	2,511,672	1,302,513	1,710,564	3,013,077	10,129,982
80 SOUTH PASADENA	484,086	401,536	301,158	16,962		1,203,742	80,564	582,875	663,439	340,455	447,112	787,567	2,654,748
81 TEMPLE CITY	679,483	563,613	422,718	23,802		1,689,617	113,084	813,789	926,873	477,877	627,586	1,105,463	3,721,952
82 TORRANCE	2,737,256	2,270,482	1,702,896	95,834		6,806,468	455,551	3,249,593	3,705,144	1,925,097	2,528,191	4,453,288	14,964,900
83 VERNON [3]	3,906	3,240	5,000			12,145	650	10,416	11,066	2,747	3,607	6,354	29,565
84 WALNUT	560,786	465,158	348,875	19,647		1,394,466	93,329	673,518	766,847	394,398	517,955	912,353	3,073,667
85 WEST COVINA	2,006,292	1,664,167	1,248,150	70,247		4,988,855	333,899	2,385,765	2,719,664	1,411,014	1,853,056	3,264,070	10,972,590
86 WEST HOLLYWOOD	668,119	554,187	415,649	23,404		1,661,360	111,192	800,360	911,552	469,885	617,090	1,086,975	3,659,887
87 WESTLAKE VILLAGE	155,931	129,341	97,007	5,475		387,754	25,951	191,074	217,025	109,665	144,021	253,686	858,466
88 WHITTIER	1,643,023	1,362,845	1,022,154	57,531		4,085,552	273,442	1,953,967	2,227,409	1,155,529	1,517,533	2,673,062	8,986,023
89 UNINCORP LA COUNTY	19,565,575	16,229,129	12,172,091	1,508,556	4,207,471	53,682,823	3,256,221	154,210,407	157,466,628	13,760,359	105,522,373	119,282,732	330,432,183
90 TOTAL	\$ 190,475,000	\$ 157,994,000	\$ 118,495,449	\$ 7,870,055	\$ 24,973,370	\$ 499,807,874	\$ 31,700,000	\$ 357,575,484	\$ 389,275,484	\$ 133,960,000	\$ 263,490,470	\$ 397,450,470	\$ 1,286,533,828

NOTES:
 (2) Measure M revenues are estimated at \$133.9M, of which 95% (\$127.5M) is expected to be collected in FY2018. The remaining 5% will carryover and be allocated in FY19. Allocations are based on population, similar to Prop A, Prop C, and Measure R.
 (3) Proposition A, Proposition C and Measure R Local Return funds are allocated their share of estimated revenues (minus administration) without carryover since payments are made based on actual revenues received.
 (4) Proposed Funding for Highways Users Tax Account (HUTA). Estimates are based FY2017-18 on CaliforniaCityFinance.com (April 6, 2017 projections).
 (5) Estimates are based on CaliforniaCityFinance.com (April 6, 2017 projections). FY2017-18 is a partial year of funding from these new sources. For the purpose of providing an accurate picture of the annual funding available for local transportation projects, 'the estimated revenues for the first full year of funding, FY2018-19, have been presented in this table.

TDA Article 3 Allocation:
 [1] 15% of the estimated revenue is first awarded to the City of Los Angeles and Los Angeles County (30%-70% split) as Supplemental
 [2] City of Industry has opted out of the TDA Article 3 program indefinitely.
 [3] City of Vernon has opted out of the Measure R Local Return program indefinitely.

Alternative Funding Mechanisms

Borrowing/Financing

1. Jurisdictions may issue debt directly, using the Measure M local return as the source of repayment for the debt. Typically, this structure would require the use of a conduit borrowing entity such as a joint powers authority, because of potential legal restrictions or validation actions required for issuing the debt directly.
2. A jurisdiction may request that the MTA issue the debt on behalf of the Jurisdiction. This structure requires the MTA to be a party to the borrowing, requires findings by the Measure M Oversight Committee and the approval by the MTA Board.
3. Jurisdictions may request to pool their resources and have the MTA issue the debt on behalf of the Jurisdictions (i.e. Community Infrastructure Partnership Program – CIPP). This would allow Los Angeles County cities to participate in a bond pool that would allow a participating city to obtain cash to fund transportation projects exceeding the cities' available annual Local Return revenues. This structure requires the MTA to be a party to the borrowing, requires findings by the Measure M Oversight Committee and the approval by the MTA Board.
4. Borrow directly from MTA. This structure requires MTA Board approval and MTA has full control of execution of any bond sale, or advancing of funds from other sources not yet ready to be spent, at a rate of return and administrative costs, not less than what Metro is able to get from investing funds (timely use of funds).

Measure M Multiyear Subregional Program funds

Measure M provides for Multiyear Subregional program funds. Subregions can fund their smaller cities from this funding source. Each subregion can allocate to their cities an established minimum from their Measure M Multiyear Subregional allocation to be used for capital expenditures only.