



Metro

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Board Report

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**REGULAR BOARD MEETING
APRIL 27, 2017**

Report by the **Chief Executive Officer.**



Metro's Measure M

– Implementation Game Plan

April 27, 2017



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Measure M Execution

- Metro is proactively moving toward massive execution of Measure M
- We are positioned to meet our own aggressive delivery schedule through progress on the Operation Shovel Ready plan, briefed to the Board in January 2016

Restructuring and Reshaping for Implementation

- Metro is restructuring to adapt to Measure M execution
 - Building and presenting to the Board an efficient plan for staffing and financial resources through the FY18 budget process
 - Implementing OIG recommendations to strengthen program management
 - Innovating the procurement process
 - Increasing small business opportunities
 - Launching the WIN-LA Program to train the local workforce for transportation-related jobs



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Implementation Framework

- Developing Measure M Guidelines
- Facilitating the Policy Advisory Council
- Establishing the Independent Taxpayer Oversight Committee
- Crafting robust public Information and community engagement
- Strengthening third-party relationships to accelerate project delivery
- Challenging all potential project delays

Progress Out of the Gate Since November

Following projects are on schedule or ahead of schedule

PROJECT	PROGRESS	TIMEFRAME	MODE
Airport Metro Connector	Complete Enviro Study	Spring 2017	Light Rail
Purple Line Section 3	Release Tunneling Contract RFP Release Stations Contract RFP	Spring 2017 Summer 2017	Subway
I-5 North Capacity Enhancements (SR-14-Parker Rd)	Complete Final Design	Winter 2018	Highway
Gold Line Foothill Extension	Develop Funding Agreement	Spring 2017	Light Rail
Orange Line Grade Separations	Release Enviro/Eng. RFP	Summer 2017	BRT
NoHo to Pasadena BRT	Initiate Enviro Study	Winter 2018	BRT
East San Fernando Valley Transit	Release Draft EIS/EIR Release Prelim. Eng. RFP	Summer 2017 Summer 2017	BRT
West Santa Ana Branch	Initiate Enviro Study Decision to Pursue P3	Spring 2017 Summer 2017	Light Rail
SR-71 Gap from I-10 to Rio Rancho	Complete Final Design for Mission to SR-60/Rio Rancho Complete Final Design for Mission to I-10	Spring 2019 Spring 2020	Highway

Progress Out of the Gate Since November

Following projects are on schedule or ahead of schedule

PROJECT	PROGRESS	TIMEFRAME	MODE
LA River Bike Path	Release Enviro and Design RFP	Summer 2017	Bike
Sepulveda Pass	Release Study RFP Decision to Pursue P3	Spring 2017 Summer 2017	Highway/Transit
Vermont Transit Corridor	Release BRT/Rail Tech. Study RFP	Fall 2017	BRT
Green Line Ext. to Torrance	Complete Technical Study	Winter 2018	Light Rail
I-710 South	Complete Prelim. Eng. and Enviro Process Begin Final Design for Early Action Projects	Fall 2018 Spring 2019	Highway
Gold Line Eastside Extension	Complete Tech. Study Reinitiate Enviro	Spring 2017 Fall 2017	Light Rail
I-5 South Capacity Enhancements from I-605 to Orange County Line	Complete Construction	Summer 2022	Highway
Crenshaw Northern Extension	Complete Feasibility Study	Summer 2017	Light Rail
I-605 Hot Spots Early Action Projects	Begin Enviro Studies and Final Design; Consultant Selection	Summer 2017	Highway

Public-Private Partnerships (P3s)

- P3s offer the potential to accelerate Measure M mega projects
- Metro evaluating four unsolicited proposals for two mega projects
 - West Santa Ana Branch and Sepulveda Pass
- Both are going through a detailed second phase analysis, taking them closer to a decision on whether to pursue a P3

Forging the Path Forward

- As custodians of taxpayer dollars, we are committed to being frugal, responsible, practical and accountable
- The extensive work already underway on Measure M is an example of that commitment
- We are ready for Measure M
- We're not only thinking OUTSIDE the box; there IS NO box
- The transportation revolution has begun



Questions?



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