Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Metro

Board Report

File #: 2017-0289, **File Type:** Program **Agenda Number:** 51

REVISED
REGULAR BOARD MEETING
JULY 27, 2017

SUBJECT: COUNTYWIDE CALL FOR PROJECTS RECERTIFICATION AND DEOBLIGATION

ACTION: APPROVE 2017 RECERTIFICATION AND DEOBLIGATION RECOMMENDATIONS

RECOMMENDATION

CONSIDER:

A. RECERTIFYING $133.2 million in existing Fiscal Year (FY) 2017-18 commitments from previously-approved Countywide Calls for Projects (Call) and AUTHORIZING the expenditure of funds to meet these commitments as shown in Attachment A;

B. DEOBLIGATING $18.8 million of previously approved Call funding, as shown in Attachment B, and REPROGRAMMING these dollars to the same modal category from which they came in the 2015 Call;

C. PROGRAMMING:
1. funds made available from the 2013, 2014 and 2015 Deobligation to the three previously-approved County of Los Angeles Signal Call projects; and
2. funds released from City of Los Angeles per the November 2007 Board direction on the Proposition 1B funding to the three previously-approved Signal Call projects;

D. AUTHORIZING the CEO to:
1. negotiate and execute all necessary agreements for approved projects; and
2. amend the FY 2017-18 budget, as necessary, to include the 2017 Countywide Call Recertification and Extension funding in the Regional Programs' budget;

E. APPROVING changes to the scope of work for:
1. City of Los Angeles - Boyle Heights Chavez Avenue Streetscape/Pedestrian Improvement (#F3643);
2. City of Long Beach - Daisy Corridor and 6th Street Bike Boulevard (#F3518)
3. City of South Gate - Firestone Boulevard Capacity Improvements (#F3124);
4. City of West Hollywood - Melrose Avenue Complete Street Project (#F9601);

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F. REALLOCATING funds originally programmed to the City of Glendale Train Station 1st/Last Mile Regional Improvements Project (#F9624) to the Glendale CNG Fueling and Maintenance Facility Project (#F3432); and

G. RECEIVING AND FILING:
1. time extensions for the ~~55~~ 56 projects shown in Attachment D; and
2. reprogram for the 24 projects shown in Attachment E.

ISSUE

Each year the Board must recertify funding for projects that were approved through prior Calls in order to release the funds to the project sponsors. The Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal staff's preliminary deobligation recommendations to Metro's Technical Advisory Committee (TAC). The Board must also receive and file the extensions and reprograms being granted through previously-delegated Board administrative authority.

DISCUSSION

The Call process implements Metro's multi-modal programming responsibilities and implements the adopted Long Range Transportation Plan (LRTP). Metro is required by federal (Title 23 U.S.C. 134 (g) & (h)) and state (P.U.C. 130303) statutes to prepare a Transportation Improvement Program (TIP) for Los Angeles County. The TIP allocates revenues across all transportation modes based on the planning requirements of the federal Moving Ahead for Progress in the 21st Century Act (MAP-21). Metro accomplishes these mandates, in part, by programming revenues through the Call.

The 2017 Call Recertification and Deobligation process reinforces the annual authorization and timely use of funds policies. Specifically, Board policy calls for consideration of deobligation of funding from project sponsors who have not met lapsing deadlines, have not used the entire grant amount to complete the project (project savings) or have formally notified Metro that they no longer wish to proceed with the project (cancellation).

Technical Advisory Committee (TAC) Appeals

On May 3, 2017, TAC heard sponsor appeals on the deobligation of funding from nine projects (Attachment F). TAC recommended either one-year or 20-month extensions with certain reporting conditions on all appeals. Staff concurs with these recommendations. Therefore, no projects would involuntarily lose funding due to lapsing schedule and would have the timeline to completion lengthened under this proposed Board action. Additionally, all proposed deobligated funds are due primarily to project savings or cancellation requested by the project sponsors and would not be involuntarily deobligated by this proposed Board action, as further described in the attachments.

DETERMINATION OF SAFETY IMPACT

The 2017 Call Recertification and Deobligation will not have any adverse safety impacts on Metro's employees or patrons.

FINANCIAL IMPACT

$75.2M is included in the FY18 Proposed Budget in Cost Centers 0441 (Subsidies to Others) and 0442 (Highway Subsidies) for the Countywide Call. Since these are multi-year projects, the cost center managers, Chief Planning Officer and Chief Program Management Officer will be responsible for budgeting in future years.

Impact to Budget

The sources of funds for these activities are Proposition C 10% and 25%, State Repayment of Capital Project Loan Funds, Congestion Mitigation and Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP). Any deobligated funds freed as a result of this action would be programmed in coordination with Office of Management and Budget in order to identify funding priority projects. The Proposition C 10% funds were previously programmed in Calls prior to the 2015 Call. The Proposition C 10% and 25% funds are not eligible for Metro bus and rail operating and capital expenditures.

CMAQ funds can be used for both transit operating and capital. However, there are no additional operating expenses that are eligible for CMAQ funding. Los Angeles County must strive to fully obligate its share of CMAQ funding by May 1st of each year, otherwise it risks its redirection to other California Regional Transportation Planning Agencies by Caltrans. Staff recommends the use of long-lead-time CMAQ funds as planned to insure utilizing Metro's federal funds.

RSTP funds in this action could be used for Metro's transit capital needs. Also, while these funds cannot be used directly for Metro's bus or rail operating needs, these funds could free up other such eligible funds by exchanging the funds used for Metro's paratransit provider, Access Services Incorporated. Since these RSTP funds originate in the Highway portion (Title 23) of MAP-21, they are among the most flexible funds available to Metro and are very useful in meeting Call projects' requirements.

ALTERNATIVES CONSIDERED

The Board could cancel all or some of the FY 2017-18 funding commitments rather than authorize their continued expenditures. This would be a change to the previous Board approved Countywide Calls programming commitments and would disrupt ongoing projects that received multi-year funding.

With respect to deobligations, the Board could choose to deobligate funds from one or more project sponsors whose projects are beyond the lapse dates and are not moving forward consistent with the adopted Revised Lapsing Policy rather than extending the deadlines. A much stricter interpretation of the Revised Lapsing Policy might encourage project sponsors in general to deliver them in a more timely fashion. However, this would be disruptive to the process of delivering the specific projects currently underway, many of which are now very close to being delivered. On balance, the appeals

process between the project sponsors and the Metro TAC is a significant reminder to project sponsors that these funded projects should not be further delayed to ensure policy objectives are achieved in expending the funds as intended by the Call program.

NEXT STEPS

With Board approval of the 2017 Countywide Call Recertification, Deobligation and Extension process, project sponsors will be notified and Funding Agreements (FAs) and Letters of Agreement (LOAs) will be executed with those who have received their first year of funding through the Recertification process. Amendments to existing FAs and LOAs will be completed for those sponsors receiving time extensions. Project sponsors whose funds are being deobligated will be formally notified of the Board action as well as those receiving date certain time extension deadlines for executing their agreements.

ATTACHMENTS

Attachment A - FY 2017-18 Countywide Call Recertification
Attachment B - FY 2016-17 Countywide Call Deobligation
Attachment C - Background/Discussion of Each Recommendation
Attachment D - FY 2016-17 Countywide Call Extensions
Attachment E - FY 2017-18 Countywide Call Reprogramming
Attachment F - Result of TAC Appeals Process

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LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS RECERTIFICATION LIST
($000)

PROJ	AGENCY	PROJECT TITLE	TOTAL
F7600	ALHAMBRA	ALHAMBRA PED IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY	$ 605
F9600	AVALON	CITY OF AVALON FIVE-CORNER COMPREHENSIVE PEDESTRIAN PROJECT	171
F9620	BALDWIN PARK	FIRST/LAST MILE CONNECTIONS FOR THE BALDWIN PARK TRANSIT CENTER	16
F7634	BELL	FLORENCE AVE PED IMPROVEMENTS	2,159
F7120	BELL GARDENS	EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT	1,043
F9804	BELLFLOWER	DOWNTOWN SMART PARK SYSTEM AND PROGRAM IMPLEMENTATION	87
F7506	BURBANK	CHANDLER BIKEWAY EXTENSION	1,896
F9315	BURBANK	MIDTOWN COMMERCIAL CORRIDORS IMPROVEMENT PROJECT	122
F9626	BURBANK	MIDTOWN COMMERCIAL CORRIDORS IMPROVEMENT PROJECT	50
F7516	CALABASAS	MULHOLLAND HIGHWAY GAP CLOSURE	372
F9301	CALTRANS	I-210 CONNECTED CORRIDORS ARTERIAL SYSTEMS IMPROVEMENTS	3,943
F9530	COMPTON	CENTRAL AVENUE REGIONAL COMMUTER BIKEWAY PROJECT	11
F3317	CULVER CITY	CULVER CITY BUS SIGNAL PRIORITY	2,001
F7507	CULVER CITY	BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE	385
F7300	DIAMOND BAR	DIAMOND BAR ADAPTIVE TRAFFIC CONTROL SYSTEM PROJECT	734
F7311	DOWNEY	DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM	495
F7520	EL MONTE	EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS	15
F3306	GARDENA	GARDENA MUNICIPAL BUS	650
F3432	GLENDALE	GLENDALE CNG FUELING AND MAINTENANCE FACILITY PROJECT	1,556
F7321	GLENDALE	REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM (MATCH MR310.32)	410
MR310.32	GLENDALE	REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM (MATCH FOR F7321)	100
F7709	GLENDALE	REGIONAL BIKE STATIONS (MATCH MR310.34)	747
MR310.34	GLENDALE	REGIONAL BIKE STATIONS (MATCH FOR F7709)	332
F7101	HAWTHORNE	SIGNAL IMPROVEMENTS ON PRAIRIE AVE FROM 118TH ST. TO MARINE AVE.(MATCH MR312.47)	814
MR312.47	HAWTHORNE	SIGNAL IMPROVEMENTS ON PRAIRIE AVE FROM 118TH ST. TO MARINE AVE.(MATCH FOR F7101)	418
F7312	HUNTINGTON PARK	HUNTINGTON PARK SIGNAL SYNCHRONIZATION AND BUS SPEED IMPROVEME	368
F3137	INDUSTRY	SR-57/SR-60 CONFLUENCE PROJECT: WESTBOUND SLIP ON-RAMP	2,800
F7200	INDUSTRY	SR57/60 CONFLUENCE:WB SR60/NB SR57 GRAND OFF-RAMP INTERCHG	6,036
F3128	INGLEWOOD	CENTURY BOULEVARD MOBILITY IMPROVEMENT PROJECT	1,803
F7319	INGLEWOOD	ITS: PHASE V OF INGLEWOOD'S ITS UPGRADES (MATCH MR312.50)	603
MR312.50	INGLEWOOD	ITS: PHASE V OF INGLEWOOD'S ITS UPGRADES (MATCH FOR F7319)	192
F9202	INGLEWOOD	MANCHESTER AND LA CIENEGA GEOMETRIC IMPROVEMENTS	125
F9307	INGLEWOOD	INGLEWOOD ITS PHASE VI	419
F1305	LA CITY	ATCS CENTRAL CITY EAST	2,500
F1307	LA CITY	ATCS CENTRAL BUSINESS DISTRICT	6,000
F1345	LA CITY	ATCS LOS ANGELES	2,200
F3630	LA CITY	MAIN STREET PEDESTRIAN ENHANCEMENTS	165
F3643	LA CITY	BOYLE HEIGHTS CHAVEZ AVE STREETSCAPE/PEDESTRIAN IMPROV.	140
F3650	LA CITY	WESTERN AVE EXPO LINE STATION LINKAGE PROJECT (SOUTH)	616
F5624	LA CITY	WASHINGTON BLVD PEDESTRIAN TRANSIT ACCESS(HOOPER/ALAMEDA) II	1,314
F5821	LA CITY	VALENCIA TRIANGLE LANDSCAPE BEAUTIFICATION PLAZA	110
F7123	LA CITY	MAGNOLIA BL WIDENING (NORTH SIDE) -CAHUENGA BL TO VINELAND	2,104
F7125	LA CITY	SHERMAN WAY WIDENING BETWEEN WHITSETT AVE TO HOLLYWOOD FWY	142
F7205	LA CITY	ALAMEDA ST. WIDENING FROM ANAHEIM ST. TO 300 FT SOUTH OF PCH	3,513
F7207	LA CITY	IMPROVE ANAHEIM ST. FROM FARRAGUT AVE. TO DOMINGUEZ CHANNEL (MATCH MR312.51)	2,511
MR312.51	LA CITY	IMPROVE ANAHEIM ST. FROM FARRAGUT AVE. TO DOMINGUEZ CHANNEL (MATCH FOR F7207)	1,050
F7424	LA CITY	PURCHASE DASH REPLACEMENT CLEAN FUEL VEHICLES	1,807
F7628	LA CITY	WATTS STREETSCAPE IMPROVEMENTS PHASE 2	571
F7707	LA CITY	LAST MILE FOLDING BIKE INCENTIVE PROGRAM	180
F7708	LA CITY	INTERACTIVE BICYCLE BOARD DEMO PROJECT	257
F9119	LA CITY	HARBOR BOULEVARD/SAMPSON WAY/7TH STREET RECONFIGURATION	2,399
F9201	LA CITY	YTI TERMINAL TRIP REDUCTION PROGRAM	1,383
F9204	LA CITY	SLAUSON AVENUE - VERMONT AVENUE TO CRENSHAW BLVD	501
F9206	LA CITY	INTERSECTION IMPROVEMENTS ON HYPERION AVENUE AND GLENDALE BOULEVARD	834
F9309	LA CITY	TRAFFIC SIGNAL RAIL CROSSING IMPROVEMENT PROJECT	417
F9311	LA CITY	ATSAC TRAFFIC SURVEILLANCE VIDEO TRANSPORT SYSTEM ENHAN.	261
F9430	LA CITY	PURCHASE OF THREE ELECTRIC ZERO EMISSION DASH BUSES	845
F9520	LA CITY	MID-CITY LOW STRESS BICYCLE ENHANCEMENT CORRIDORS	312
F9803	LA CITY	BUILDING CONNECTIVITY WITH BICYCLE FRIENDLY BUSINESS DISTRICTS	296
6281	LA COUNTY	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	278
F1310	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE II	479
F1311	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	400
F1312	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT, PHASE V	100
F1321	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS	96

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LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS RECERTIFICATION LIST
($000)

PROJ	AGENCY	PROJECT TITLE	TOTAL
F1344	LA COUNTY	SLAUSON AVENUE CORRIDOR IMPROVEMENTS	1,388
F3308	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	100
F3309	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT, PHASEVI	543
F3310	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	62
F5310	LA COUNTY	RAMONA BOULEVARD/BADILLO STREET/COVINA BOULEVARD TSSP/BSP	863
F5315	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	200
F5316	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	200
F7115	LA COUNTY	THE OLD ROAD-LAKE HUGHES RD TO HILLCREST PKWY PHASE I	1,261
F7306	LA COUNTY	FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT	130
F7308	LA COUNTY	EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT.	80
F7700	LA COUNTY	WILLOWBROOK INTERACTIVE INFORMATION KIOSKS	55
F7701	LA COUNTY	EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM	91
F7806	LA COUNTY	VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT	662
F9114	LA COUNTY	FULLERTON ROAD CORRIDOR IMPROVEMENTS - LA COUNTY	1,233
F9116	LA COUNTY	MICHILLINDA AVENUE INTERSECTION IMPROVEMENT PROJECT	192
F9511	LA COUNTY	SOUTH WHITTIER COMMUNITY BIKEWAY ACCESS IMPROVEMENTS	617
F5509	LANCASTER	10TH STREET WEST ROAD DIET AND BIKEWAY IMPROVMENTS	263
F7500	LAWNDALE	HAWTHORNE BOULEVARD CLASS II BICYCLE LANES	171
F9101	LAWNDALE	REDONDO BEACH BOULEVARD IMPROVEMENTS	883
F3518	LONG BEACH	DAISY CORRIDOR AND 6TH STREET BIKE BLVD	1,115
F7314	LONG BEACH	SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT	1,517
F7316	LONG BEACH	ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT	1,454
F7615	LONG BEACH	MARKET STREET PED ENHANCEMENTS	834
F9130	LONG BEACH	ARTESIA - GREAT BOULEVARD	3,421
F9314	LONG BEACH	MID-CITY SIGNAL COORDINATION IN LONG BEACH	4
F9808	LONG BEACH	PARK OR RIDE	135
F7402	LONG BEACH TRANSIT	LBT CLEAN FUEL BUS REPLACEMENT PROJECT	901
F9502	MONTEREY PARK	MONTEREY PASS ROAD COMPLETE STREETS BIKE PROJECT	39
F1300	PALMDALE	NORTH COUNTY TRAFFIC FORUM ITS EXPANSION, PHASE V	220
F7121	PALMDALE	RANCHO VISTA BLVD WIDENING	3,529
F7304	PALMDALE	NORTH COUNTY ITS - PALMDALE EXTENSION	160
F7317	PASADENA	PASADENA AREA RAPID TRANSIT SYSTEM - TRANSIT SIGNAL PRIORITY	455
F7318	PASADENA	ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II	652
F9802	PASADENA	SHARED EV EMPLOYER DEMONSTRATION (SEED) PROGRAM	234
F9122	PICO RIVERA	TELEGRAPH ROAD BRIDGE REPLACEMENT	323
F7204	PORT OF LONG BEACH	PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION	3,491
F9518	PORT OF LONG BEACH	COASTAL BIKE TRAIL CONNECTOR - OCEAN BOULEVARD, LONG BEACH	2,401
F7521	REDONDO BEACH	BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II	1,329
F7523	ROSEMEAD	ROSEMEAD/SOUTH EL MONTE REGIONAL BICYCLE CONNECTOR PROJECT	73
F3307	SAN DIMAS	INTERSECTION IMPROVEMENTS ON BONITA AVE. AT CATARACT AVE.	1,339
F9313	SAN FERNANDO	SAN FERNANDO CITYWIDE SIGNAL SYNCH AND BUS SPEED IMPRV.	77
F7105	SANTA CLARITA	LYONS AVENUE/DOCKWEILER DRIVE EXTENSION	104
F7301	SANTA CLARITA	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE VI	682
F9306	SANTA CLARITA	ITS PHASE VII	1,612
F9414	SANTA CLARITA	VISTA CANYON METROLINK STATION	1,648
F9513	SANTA CLARITA	RAILROAD AVENUE CLASS I BIKE PATH	139
F7320	SANTA MONICA	SANTA MONICA SIGNAL SYNC IMPROVEMENTS	541
F7704	SANTA MONICA	MULTI-MODAL WAYFINDING: CONGESTION REDUCTION/STATION ACCESS	355
F9625	SANTA MONICA	17TH STREET/SMC EXPO PEDESTRIAN CONNECTIVITY IMPROVEMENTS	1,332
F9807	SANTA MONICA	SANTA MONICA EXPO AND LOCALIZED TRAVEL PLANNING ASSISTANCE	123
8002R	SGV COG	ALAMEDA CORRIDOR EAST - MEASURE R	25,900
6347	SOUTH GATE	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	954
F7309	SOUTH GATE	TWEEDY BOULEVARD AND SIGNAL SYNCHRONIZATION PROJECT	518
F9601	WEST HOLLYWOOD	WEST HOLLYWOOD - MELROSE AVENUE COMPLETE STREET PROJECT	1,222
F5314	WHITTIER	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	120
		TOTAL	**$ 133,206**

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LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2016-17 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
($000)

	PROJ. ID #	AGENCY	PROJECT TITLE	FUNDING SOURCE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR						$ EXPD/ OBLG	TOTAL DEOB	REASON
						Prior	FY 17	FY 18	FY 19	FY 20	FY 21			
1	F9537	BEVERLY HILLS	BEVERLY HILLS BIKESHARE PROGRAM	LTF	BIKE		$ 10	$ 10			$ 262	$ -	$ 282	CANCELLED
2	F1328	DOWNEY	FLORENCE AVENUE TRAFFIC SIGNAL COMMUNICATION SYSTEM	PC25	SS	1,438						1,254	184	AUDIT SAVINGS
3	F1136	GLENDALE	GRANDVIEW AVE MODIFICATION WIHIN THE CITY OF GLENDALE	PC25	RSTI	2,107						2,066	41	AUDIT SAVINGS
4	8102	LANCASTER	SR-14 FREEWAY/AVENUE I INTERCHANGE IMRPVOEMENTS	PC25	RSTI	5,351						3,457	1,894	AUDIT SAVINGS
5	8047	LA CITY	BALBOA BLVD AND VICTORY BLVD INTERSECTION IMPROVEMENTS	PC25	RSTI	2,420						1,989	431	AUDIT SAVINGS
6	F3142	LA CITY	EXPOSITION PARK TRAFFIC CIRCULATION IMPROVEMENTS	CMAQ	RSTI	2,910						400	2,510	CANCELLED - PENDING CITY COUNCIL ACTION
7	F9532	LONG BEACH	ATHERTON BRIDGE AND CAMPUS CONNECTION	TBD	PED						1,877	-	1,877	ATP AWARD SAVINGS
8	6324	PASADENA	ITS IMPROVEMENTS: LAKE AVENUE AND DEL MAR BLVD	PC25	SS	770						566	204	AUDIT SAVINGS
9	F9516	PASADENA	PASADENA BICYCLE PROGRAM-UNION STREET 2-WAY CYCLE TRACK	CMAQ	BIKE		745		1,969			-	656	ATP AWARD SAVINGS
10	6364	SANTA CLARITA	SIERRA HIGHWAY OVER THE RAILROAD	PC25	RSTI	1,999						1,078	921	AUDIT SAVINGS
11	F3124	SOUTH GATE	FIRESTONE BLVD CAPACITY IMPROVEMENTS	PC25	RSTI	9,424						458	2,352	SCOPE CHANGE
12	F7526	TEMPLE CITY	LAS TUNAS DRIVE BICYCLE IMPROVEMENTS	CMAQ	BIKE		2,722					-	2,722	CANCELLED
13	F7618	TEMPLE CITY	LAS TUNAS DRIVE IMPROVEMENTS AND SAFETY ENHANCEMENT PROJECT	CMAQ	PED		2,910					-	2,910	CANCELLED
14	F7812	TEMPLE CITY	LAS TUNAS DRIVE COMPLETE STREETS IMPROVEMENT PROJECT	CMAQ	TDM		1,277					-	1,277	CANCELLED
15	F9517	WEST HOLLYWOOD	WEHO BIKESHARE IMPLEMENTATION AND INTEROPERABILITY PROJECT	LTF	BIKE		510					-	510	CANCELLED
			TOTAL			**$ 26,419**	**$ 8,174**	**$ 10**	**$ 1,969**	**$ -**	**$ 2,139**	**$ 11,268**	**$ 18,771**	

TOTAL DEOBLIGATION RECOMMENDATION BY MODE	
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	$ 8,149
SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS (SS)	388
BICYCLE IMPROVEMENTS (BIKE)	4,170
PEDESTRIAN IMPROVEMENTS (PED)	4,787
TRANSPORTATION DEMAND MANGEMENT	1,277
TOTAL	**$ 18,771**

REVISED
ATTACHMENT C

Background/Discussion of Each Recommendation

A. Recertify

The $133.2 million in existing FY 2017-18 Board approved commitments and programmed through previous Countywide Call processes are shown in Attachment A. The action is required to insure that funding continues in FY 2017-18 for those on-going projects for which Metro previously committed funding.

B. Deobligate

Attachment B shows the $18.8 million of previously approved Countywide Calls funding that is being recommended for deobligation. This includes approximately $2.4 million in project downscopes, $10.2 million in cancelled projects, and $6.2 million in project savings. In light of the State's negative fund estimates for the 2016 State Transportation Improvement Program (STIP), staff is recommending folding these deobligated funds back into the same modal category from which they came from in the 2015 Call.

C. Program

Program funds made available from the 2013, 2014, and 2015 Deobligation to the three previously approved County of Los Angeles Signal Call projects. Through the 2013 Deobligation process, the Board approved prioritizing the 2013 and future deobligations to restore the full grant dollars previously awarded to these projects before reprogramming the deobligated dollars to future Call projects to fund new projects. The three County of Los Angeles Signal Call projects are:

1) San Gabriel Valley Traffic Signal Corridors Projects (#F3308) for FY 2017-18, $100,000; FY 2018-19, $472,000; FY 2019-20, $3,430,000; FY 2020-21, $11,647,296;
2) Gateway Cities Traffic Signal Corridors Phase VI Project (#F3309) for FY 2017-18, $543,000; FY 2018-19, $2,740,000; FY 2019-20, $1,250,000; FY 2020-21, $5,986,372;
3) South Bay Traffic Signal Corridors Project (#F3310) for FY 2017-18, $62,000; FY 2018-19, $1,414,000; FY 2019-20, $4,931,000; FY 2020-21, $1,876,458.

Program funds released from the City of Los Angeles per the November 2007 Board direction on the Proposition 1B funding to the three previously approved Signal Call projects. The three projects are as follow:

1) City of Palmdale - North County Traffic Forum ITS Expansion (#F1300) for FY 2017-18, $220,000; FY2018-19, $1,500,000 and FY 2019-20, $1,669,000;
2) County of Los Angeles - Gateway Cities Forum Traffic Signal (#F1312) for FY 2017-18, $100,000; FY 2018-19, $1,110,000; FY 2019-20, $1,702,000 and FY 2020-21, $2,182,000;
3) County of Los Angeles - San Gabriel Valley Forum Traffic Signal (#F1321) for FY 2017-18, $96,000; FY 2018-19, $736,000; FY 2019-20, $1,065,000 and FY 2020-21, $2,232,000.

This will make the funding whole for these projects and we will continue to manage them on a cash flow basis.

D. Authorize

Projects receiving their first year of funding are required to execute FAs or LOAs with Metro. This recommendation will authorize the CEO or his designee to negotiate and execute any agreements with the project sponsors, based on the project sponsors showing that the projects have met the Project Readiness Criteria.

E. Project Scope Change

1. The City of Los Angeles Boyle Heights Chavez Ave Streetscape Pedestrian Improvements (#F3643) was programed through the 2009 Call. As approved, the project is located in the community of Boyle Heights on East Cesar Chavez Av, between Warren St and Evergreen Av. The project will conduct 1.3 miles of pedestrian enhancements by installing sidewalk replacements, 26 curb extensions, enhanced pedestrian crossings, coordinated site furniture, landscaping, 135 street trees and tree wells with gates, 43 benches, eight news rack corrals, 101 trash receptacles, and 312 pedestrian lights. Funds are requested for construction costs. Project management/administration costs for this project must not exceed 10% of the total project cost. Curb ramps, pedestrian crossings, bike corrals, trash receptacles and benches proposed in the original scope have now been fully or partially implemented through other City efforts. The City is requesting to change the project scope to eliminate duplicate efforts. The City is now proposing to conduct 0.8 miles of pedestrian enhancements on East Cesar Chavez Av, between Brittania Street St and Evergreen Av by installing sidewalk replacements, 6 curb extensions, 108 street trees and tree wells, and 12 pedestrian lights and 12 pedestrian lights upgrade. Funds are requested for both design and construction costs. Design and project management/administration costs for this project must not exceed 10% of the total project cost. Staff has evaluated the proposed change in scope and found that they are consistent with the intent of the original scope of work. Metro will maintain its funding commitment of $2,787,500 and the City will maintain its local match commitment of $2,439,389 (46.67%) and be responsible for any project cost increase.

2. The City of Long Beach Daisy Corridor and 6th Street Bike Boulevard (#F3518) was programed through the 2009 Call. As approved, the project is located along two corridors in the City of Long Beach: along 11 street segments called the “Daisy Corridor” from 70th Street to the north and Broadway to the south, and one street segment called the “6th Street Corridor” from Junipero Ave to the west and Bellflower Boulevard to the east. The project will include 12 miles of enhancements including 24 traffic circles, 350 signs and markings, 2 traffic signals, 3 signal modifications, 2 curb extensions, 1 short bike lane segment, and 1 short bike path segment. The City is requesting to revise the project scope reflecting reduced project limits to the Daisy Corridor only as the City has identified alternative funding sources to fully fund the 6th Street Corridor portion of the project. The City is now proposing to implement 9 miles of enhancements including 18 traffic circles, 300

signs and markings, 2 traffic signals, 3 signal modifications, 1 curb extension, and 1 short bike lane segment. Funds are requested for construction costs only. Staff has evaluated the proposed change in scope and found that they are consistent with the intent of the original scope of work as the complete originally approved project is being delivered. Metro will maintain its funding commitment of $1,115,243 and the City will increase its local match commitment from $1,540,097 to $3,738,608 to cover all project cost increases.

3. The City of South Gate Firestone Boulevard Capacity Improvements (F3124) was programmed through the 2009 Call. As approved, the project would increase the number of lanes from four to six on Firestone Blvd. from Alameda St. to Annetta Ave. The project would also provide raised/landscaped medians, sidewalks, bike shelters and bus pullouts without any right-of-way acquisitions. With the City securing additional funding from other sources to construct the entire limits of this project, the City is requesting to change the scope of work for the construction phase of this project by reducing the project limits on Firestone Blvd. from Alameda St. to California. Staff has evaluated the proposed changes in the scope of work and found that they are consistent with the intent of the original scope of work and will result in the same or enhanced project benefits. The revised project scope of work will reduce Metro Call funds from $9,423,792 to $7,081,263 and the City corresponding local match commitment (35.98%) from $5,296,283 to $3,964,226. The revised total project cost of $11,045,489 will result in a cost saving of $2,342,529 which is recommended for deobligation. In addition, the City is committed to cover any future project cost overruns, if occurs.

4. The City of West Hollywood Melrose Avenue Complete Street Project (#F9601) was programmed through the 2015 Call. As approved, the project is located along Melrose Avenue from La Cienega Boulevard to San Vicente Boulevard. It was downscoped by $3,836,591 and will fund pedestrian enhancements by widening sidewalks, removing obstructions from the walkways, adding ADA compliant curb ramps, pedestrian lighting, benches, trash receptacles, wayfinding signage, bus shelters, bicycle racks, public art and shade trees. The City has identified other funding sources to fund wayfinding signage, public art and street furniture including benches, trash receptacles, bus shelters and bicycle racks, and is requesting to apply the cost savings to fund pedestrian enhancements that were eliminated in the original downscoping at the award of the 2015 Call cycle. The City is now proposing to fund pedestrian enhancements along Melrose Avenue from East City Limit at Croft Avenue to San Vicente Boulevard by widening sidewalks, adding curb extensions and ADA curb ramps, pedestrian lighting, Class III Bike routes, landscaping, shade trees and reconfiguration of the intersection of Melrose Ave/La Cienega to shorten crossing distances and improve traffic signal operations. Staff has evaluated the proposed change in scope and found that they are consistent with the intent of the original scope of work. Metro will maintain its funding commitment of $3,141,480 and the City will maintain its local match commitment of $785,371 (20%) and be responsible for any project cost increase.

F. Reallocate

The City of Glendale requested to cancel the Call grant originally programmed to #F9624 – Glendale Train Station 1st/Last Mile Regional Improvements Project, and to reallocate the funds to the Glendale CNG Fueling and Maintenance Facility Project (#F3432) for FY 2017-18. Therefore, $1,556,438 will be cancelled and reallocated. The Call grant along with the full amount of the City's local match of $711,100 will be used to award the construction contract for the Glendale CNG Fueling and Maintenance Facility Project. The City of Glendale concurs with the recommendations.

G. Receive and File

1. During the 2001 Countywide Call Recertification, Deobligation and Extension, the Board authorized the administrative extension of projects based on the following reasons:

    1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of project sponsor (federal or state delay, legal challenge, Act of God);

    2) Project delay due to Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed; and

    3) Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

2. Based on the above criteria, extensions for the ~~55~~ 56 projects shown in Attachment D are being granted.

    Since the March 2016 Metro TAC approval of the Proposed Revised Call Lapsing Policy, several project sponsors have informed staff that their projects will not be able to be completed within the one-time, 20-month extension. Through the 2016 Call Recertification and Deobligation process, Board delegated authority to reprogram currently programmed Call funds to a later year (latest to FY 2020-21), at project sponsor(s)' own risk. For City of LA – Alameda Street Downtown LA: Goods Movement, Phase I Project (#F5207) and City of LA – Alameda Street Widening – North Olympic Boulevard to I-10 Freeway (#F9207), project funds are reprogramed to FY 2018-19 and beyond pending Metro West Santa Ana Branch Transit Corridor's Locally Preferred Alternative. Due to the nature of this reprogramming, Metro will not be assigning any risk to the project sponsor for the availability of the Call funding in the later years of the 2015 Call cycle.

    Reprograms for the 24 projects shown in Attachment E are being granted.

REVISED
ATTACHMENT D

Reason for Extensions:
1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or statedelay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Metro

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2016-17 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2017
($000)

PROJ ID#	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING PROG YR(S)	TOTAL PROG $	TOTAL EXP/OBLIG/ALLOC $	AMOUNT SUBJECT TO LAPSE	REC'D EXT MONTHS	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F3507	BALDWIN PARK	SOUTH BALDWIN PARK COMMUTER BIKEWAY PROJECT	LTF	2014 2015	$ 484	$ -	$ 484	20	3	2/28/2019
F7414	BALDWIN PARK	CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE	CMAQ	2015	1,150	-	330	12	1	6/30/2018
F3313	BURBANK	BURBANK-GLENDALE TRAFFIC SYSTEM COORDINATION	PC25	2015	1,019	366	653	20	3	2/28/2019
F3509	BURBANK	BURBAK CHANNEL BIKEWAY REGIONAL GAP CLOSURE	CMAQ	2015	2,721	254	2,467	12	1	6/30/2018
F1204	CALTRANS	118 FREEWAY WESTBOUND OFF-RAMP AT TAMPA AVE	PC25	2010 2011 2012 2013	683	-	683	20	3	2/28/2019
F3175	CULVER CITY	CULVER BOULEVARD REALIGNMENT PROJECT	PC25	2014 2015	2,856	-	2,856	20	1	2/28/2019
F3318	CULVER CITY	TRAFFIC MONITORING AND SURVEILLANCE SYSTEM GAP CLOSURE	PC25	2015	2,438	648	1,790	20	3	2/28/2019
F5114	DOWNEY	TELEGRAPH ROAD TRAFFIC THROUGHPUT AND SAFETY ENHANCEMENT	RSTP	2015	2,787	-	419	12	1	6/30/2018
F3125	EL MONTE	RAMONA CORRIDOR TRANSIT CENTER ACCESS PROJECT	CMAQ	2014 2015	7,651	1,121	6,530	12	1	6/30/2018
F5125	EL MONTE	RAMONA BOULEVARD & VALLEY BOULEVARD INTERSECTION IMPROVEMENT	PC25	2015 2016	1,568	-	96	24	1	6/30/2019
F7405	GARDENA	PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES	CMAQ	2015	2,145	-	2,145	12	1	6/30/2018
F5101	HAWTHORNE	EL SEGUNDO BOULEVARD IMPROVEMENT PROJECT	PC25	2015 2016	3,849	233	262	24	1	6/30/2019
MR314.01	I-5 CONSORTIUM CITIES JPA	I-5 PRE CONSTRUCTION MITIGATION FINAL PHASE	MR	2014	14,168	13,846	322	20	3	2/28/2019
F5100	INDUSTRY	SR 57/60 CONFLUENCE, GRAND AVENUE AT GOLDEN SPRINGS DRIVE	PC25	2015 2016	6,728	-	838	24	1	6/30/2019
F1106	INGLEWOOD	LA BREA AVE. INTERSECTION IMPROVEMENTS	PC25	2009	1,082	962	105	20	3	2/28/2019
F5803	LANCASTER	AVENUE I CORRIDOR IMPROVEMENTS, 20TH ST W TO 10TH ST W	LTF	2015	372	8	364	12	1	6/30/2018
F3112	LAWNDALE	INGLEWOOD AVE CORRIDOR WIDENING PROJECT	PC25	2014 2015	1,314	76	1,238	20	1	2/28/2019
F1528	LONG BEACH	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	CMAQ	2012	783	92	691	12	1	6/30/2018
F1649	LONG BEACH	WILLOW STREET PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2012	2,180	374	1,806	12	1	6/30/2018
F7117	LONG BEACH	REDONDO AND ANAHEIM INTERSECTION IMPROVEMENTS	PC25	2015	742	17	725	20	1	2/28/2019

Reason for Extensions:
1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or statedelay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Metro

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2016-17 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2017
($000)

PROJ ID#	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING PROG YR(S)	TOTAL PROG $	TOTAL EXP/OBLIG/ALLOC $	AMOUNT SUBJECT TO LAPSE	REC'D EXT MONTHS	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F7313	LONG BEACH	LONG BEACH'S METRO BLUE LINE SIGNAL PRIORITIZATION	PC25	2015	993	169	824	12	1	6/30/2018
8086	LA CITY	NORTH SPRING STREET BRIDGE WIDENING AND REHABILITATION	RSTP	2008	9,098	3,245	5,853	12	3	6/30/2018
F1609	LA CITY	MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS	CMAQ	2013	658	130	528	12	1	6/30/2018
F1612	LA CITY	CENTURY CITY URBAN DESIGN AND PEDESTRIAN CONNECTION PLAN	CMAQ	2009 2011	1,605	-	1,605	12	1	6/30/2018
F1615	LA CITY	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	CMAQ	2009 2010	2,392	320	2,072	12	1	6/30/2018
F1630	LA CITY	WASHINGTON BLVD TRANSIT ENHANCEMENTS	RSTP	2011	1,671	286	1,385	12	1	6/30/2018
F1708	LA CITY	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	CMAQ	2009 2010 2011	1,682	274	1,408	12	1	6/30/2018
F3146	LA CITY	HIGHLAND AVENUE WIDENING-ODIN STREET TO FRANKLIN AVENUE	CMAQ	2014 2015	3,773	-	3,773	12	1	6/30/2018
F3314	LA CITY	INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATION SYSTEM	CMAQ	2013 2014 2015	4,394	-	4,394	12	1	6/30/2018
F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT (LRTP PROGRAM)	CMAQ	2014 2015	4,416	1,732	2,684	12	1	6/30/2018
F3631	LA CITY	WESTLAKE MACARTHUR PARK PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2014 2015	1,339	268	1,071	12	1	6/30/2018
F3632	LA CITY	WESTERN AVE BUS STOP & PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2013 2014	1,178	236	942	12	1	6/30/2018
F3640	LA CITY	LANI - EVERGREEN PARK STREET ENHANCEMENT PROJECT	CMAQ	2013 2014 2015	844	-	844	12	1	6/30/2018
F3653	LA CITY	PASADENA AVE PED CONNECTION TO GOLD LINE HERITAGE SQ STATION	CMAQ	2014 2015	2,053	200	1,853	12	1	6/30/2018
F3726	LA CITY	FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS	CMAQ	2012 2013 2014	580	88	492	12	1	6/30/2018
F5121	LA CITY	BALBOA BOULEVARD WIDENING AT DEVONSHIRE STREET	RSTP	2015	1,208	-	109	12	1	6/30/2018
F5519	LA CITY	BICYCLE FRIENDLY STREETS (BFS)	CMAQ	2015	586	-	387	12	1	6/30/2018
F1617	LA CITY	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	RSTP	2010 2012	619	-	619	12	1	6/30/2018
F3311	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE III	CMAQ	2013 2014 2015	2,391	1,411	980	12	1	6/30/2018
F5111	LA COUNTY	COLIMA ROAD - CITY OF WHITTIER LIMITS TO FULLERTON ROAD	CMAQ	2015	4,423	-	4,423	12	1	6/30/2018

Reason for Extensions:
1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or statedelay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Metro

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2016-17 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2017
($000)

PROJ ID#	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING PROG YR(S)	TOTAL PROG $	TOTAL EXP/OBLIG/ALLOC $	AMOUNT SUBJECT TO LAPSE	REC'D EXT MONTHS	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F5115	LA COUNTY	AVENUE L ROADWAY WIDENING PROJECT	RSTP	2015	4,797	-	4,797	12	1	6/30/2018
F3139	MANHATTAN BEACH	SEPULVEDA BOULEVARD BRIDGE WIDENING PROJECT	RSTP	2012 2013 2014	6,813	1,440	5,373	12	1	6/30/2018
F7400	MONTEREY PARK	CLEAN FUEL BUS REPLACEMENTS	LTF	2015 2016	1,230	274	956	24	1	6/30/2019
F3107	PALMDALE	AVENUE S WIDENING PHASE II	PC25	2015	6,614	3,570	3,044	20	3	2/28/2019
F3301	PASADENA	METRO GOLD LINE AT-GRADE CROSSING MOBILITY ENHANCEMENTS	CMAQ	2015	1,356	-	1,356	12	1	6/30/2018
F3302	PASADENA	INTELLIGENT TRANSPORTATION SYSTEM (ITS) PHASE III	PC25	2014 2015	4,325	281	4,044	20	3	2/28/2019
F7422	PASADENA	PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES	CMAQ	2015	1,056	-	742	12	1	6/30/2018
F1165	PORT OF LONG BEACH	I-710/GERALD DESMOND BRIDGE GATEWAY (DESMOND REPLACEMENT)	PC25	2013	17,306	13,921	3,385	20	3	2/28/2019
F3503	PORT OF LONG BEACH	LONG BEACH SOUTH WATERFRONT BIKE PATH GAP CLOSURE	CMAQ	2013 2014 2015	708	-	708	12	1	6/30/2018
F3428	REDONDO BEACH	REDONDO BEACH INTERMODAL TRANSIT CENTER	CMAQ	2013 2014	1,200	-	1,200	12	1	6/30/2018
F1168	SANTA CLARITA	VIA PRINCESSA EXTENSION-GOLDEN VALLEY ROAD TO RAINBOW GLEN	PC25	2015	11,577	-	11,577	20	1	2/28/2019
F3300	SANTA CLARITA	ITS PHASE IV INTERCONNECT GAP CLOSURE AND SIGNAL SYNCH	PC25	2015	3,032	445	2,587	20	3	2/28/2019
F7404	SANTA CLARITA	VISTA CANYON REGIONAL TRANSIT CENTER	PC10	2015	2,809	90	2,719	12	1	6/30/2018
F3505	SANTA MONICA	BIKE NETWORK LINKAGES TO EXPOSITION LIGHT RAIL	CMAQ	2013 2014 2015	2,057	-	2,057	12	1	6/30/2018
F3312	TORRANCE	CITY OF TORRANCE ITS & TRAFFIC IMPROVEMENTS	PC25	2015	967	529	438	20	3	2/28/2019
F3807	WHITTIER	GREENWAY TRAIL DIRECTIONAL SIGNAGE & SCENIC BEAUTIFICATION	LTF	2015	555	470	85	20	3	2/28/2019
				TOTAL	~~$ 168,445~~	~~$ 47,288~~	~~$ 105,626~~			
					$ 169,025	**$ 47,376**	**$ 106,118**			

Metro

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS REPROGRAMMING RECOMMENDATION
($000)

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEAR									FUND SOURCE
			2013 & Prior	2014	2015	2016	2017	2018	2019	2020	2021	TOTAL	
F3317	CULVER CITY	CULVER CITY BUS SIGNAL PRIORITY	$ 774	$ 1,227								$ 2,001	PC 25
								$ 2,001				***$ 2,001***	
F3306	GARDENA	GARDENA MUNICIPAL BUS		$ 650								$ 650	PC 25
								$ 650				***$ 650***	
F3137	INDUSTRY	SR-57/SR-60 CONFLUENCE PROJECT: WESTBOUND SLIP ON-RAMP		$ 2,800								$ 2,800	PC 25
								$ 2,800				***$ 2,800***	
F3128	INGLEWOOD	CENTURY BOULEVARD MOBILITY IMPROVEMENT PROJECT	$ 264	$ 1,539								$ 1,803	PC 25
								$ 1,803				***$ 1,803***	
F1305	LA CITY	ATCS CENTRAL CITY EAST	$ 2,500									$ 2,500	PC 25
								$ 2,500				***$ 2,500***	
F1307	LA CITY	ATCS CENTRAL BUSINESS DISTRICT	$ 6,000									$ 6,000	PC 25
								$ 6,000				***$ 6,000***	
F1345	LA CITY	ATCS LOS ANGELES	$ 2,200									$ 2,200	PC 25
								$ 2,200				***$ 2,200***	
F3144	LA CITY	FOOTHILL BOULEVARD AND SIERRA HIGHWAY INTERSECTION IMPROVEMENT			$ 801							$ 801	PC 25
							$ 801					***$ 801***	
F3630	LA CITY	MAIN STREET PEDESTRIAN ENHANCEMENTS					$ 827					$ 827	CMAQ
								$ 165		***$ 662***		***$ 827***	
F3643	LA CITY	BOYLE HEIGHTS CHAVEZ AVE STREETSCAPE/PEDESTRIAN IMPROV.					$ 2,788					$ 2,788	CMAQ
								$ 140		***$ 2,648***		***$ 2,788***	

Metro

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS REPROGRAMMING RECOMMENDATION
($000)

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEAR										FUND SOURCE
			2013 & Prior	2014	2015	2016	2017	2018	2019	2020	2021	TOTAL	
F3647	LA CITY	MENLO AVE/MLK VERMONT EXPO STATION PEDESTRIAN IMPROVEMENT					$ 1,687					$ 1,687	CMAQ
							$ 337		***$ 1,350***			***$ 1,687***	
F5207	LA CITY	ALAMEDA STREET DOWNTOWN LA: GOODS MOVEMENT, PHASE I					$ 3,767					$ 3,767	RSTP
									$ 3,767			***$ 3,767***	
F5624	LA CITY	WASHINGTON BL PEDESTRIAN TRANSIT ACCESS - PHASE II				$ 178		$ 1,314				$ 1,492	CMAQ
							$ 178		***$ 1,314***			***$ 1,492***	
F5821	LA CITY	VALENCIA TRIANGLE LANDSCAPE BEAUTIFICATION PLAZA					$ 553					$ 553	CMAQ
								$ 110		***$ 443***		***$ 553***	
F7125	LA CITY	SHERMAN WAY WIDENING BETWEEN WHITSETT AVE TO HOLLYWOOD FWY					$ 142	$ 62	$ 770			$ 974	RSTP
								$ 142	***$ 62***	***$ 770***		***$ 974***	
F9123	LA CITY	COMPLETE STREETS PROJECT FOR COLORADO BLVD IN EAGLE ROCK							$ 347		$ 1,407	$ 1,754	CMAQ
							$ 347		***$ 1,407***			***$ 1,754***	
F9207	LA CITY	ALAMEDA ST WIDENING - NORTH OLYMPIC BLVD TO I-10 FREEWAY					$ 988	$ 171	$ 8,466			$ 9,625	CMAQ
									$ 988	***$ 171***	***$ 8,466***	***$ 9,625***	
6281	LA COUNTY	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	$ 278									$ 278	PC 25
								$ 278				***$ 278***	
F1344	LA COUNTY	SLAUSON AVENUE CORRIDOR IMPROVEMENTS	$ 1,388									$ 1,388	PC 25
								$ 1,388				***$ 1,388***	
F3136	LA COUNTY	THE OLD ROAD FROM MAGIC MOUNTAIN PARKWAY TO TURNBERRY LANE		$ 6,735	$ 8,266							$ 15,001	RSTP
											$ 15,001	***$ 15,001***	

Metro

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS REPROGRAMMING RECOMMENDATION
($000)

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEAR										FUND SOURCE
			2013 & Prior	2014	2015	2016	2017	2018	2019	2020	2021	TOTAL	
F7115	LA COUNTY	THE OLD ROAD-LAKE HUGHES RD TO HILLCREST PKWY PHASE I					$ 2,746	$ 1,261	$ 1,592			$ 5,599	PC 25
									$ 2,746	***$ 1,261***	***$ 1,592***	**$ 5,599**	
F3518	LONG BEACH	DAISY CORRIDOR AND 6TH STREET BIKE BLVD	$ 108		$ 1,007							$ 1,115	LTF
								$ 1,115				**$ 1,115**	
F9130	LONG BEACH	ARTESIA - GREAT BOULEVARD								$ 3,421	$ 1,279	$ 4,700	PC 25
								$ 3,421	***$ 1,279***			**$ 4,700**	
6347	SOUTH GATE	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	$ 1,677									$ 1,677	PC 25
								$ 954	***$ 80***	***$ 560***	***$ 83***	**$ 1,677**	

ORIGINAL PROGRAMMED AMOUNT	$ 15,189	$ 12,951	$ 10,074	$ 178	$ 8,743	$ 2,637	$ 2,709	$ 3,421	$ 2,686	$ 71,980
REPROGRAMMED AMOUNT	***$ -***	***$ -***	***$ -***	***$ -***	***$ 1,663***	***$ 25,667***	***$ 8,238***	***$ 6,344***	***$ 16,676***	***$ 71,980***
DELTA	**15,189**	**12,951**	**10,074**	**178**	**7,080**	**(23,030)**	**(5,529)**	**(2,923)**	**(13,990)**	**-**

Metro

RESULTS OF MAY 2017 TECHNICAL ADVISORY COMMITTEE (TAC) APPEALS PROCESS

Sorted by Agency and Number of Years Extended

	PROJ ID#	AGENCY	PROJECT TITLE	PROG YR(S)	TOTAL METRO PROG $ (000')	METRO AMOUNT SUBJECT TO LAPSE (000')	EXT YRS	EXT#	REASON FOR APPEAL	TAC Recommendation	Metro Response
1	F3507	BALDWIN PARK	SOUTH BALDWIN PARK COMMUTER BIKEWAY PROJECT	2014 2015	$ 484	$ 484	1	2	Did not meet Lapsing Policy	20-month extension to February 28, 2019 to complete the project.	Concur with TAC recommendation.
2	F3175	CULVER CITY	CULVER BOULEVARD REALIGNMENT PROJECT	2014 2015	$ 2,856	$ 2,856	1	2	Did not meet Lapsing Policy	20-month extension to February 28, 2019. Project Sponsor must provide an update at the May 2018 TAC meeting providing a schedule to complete design and award construction contract no later than February 2019.	Concur with TAC recommendation.
3	F3112	LAWNDALE	INGLEWOOD AVE CORRIDOR WIDENING PROJECT	2014 2015	$ 2,172	$ 1,239	1	2	Did not meet Lapsing Policy	20-month extension to February 28, 2019. Project Sponsor must provide an update at the May 2018 TAC meeting providing a schedule to complete design and award construction contract no later than February 2019.	Concur with TAC recommendation.
4	F1708	LA CITY	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	2009 2010 2011	$ 1,682	$ 1,408	6	6	Did not meet Lapsing Policy	One-year extension to June 30, 2018 to obligate funds.	Concur with TAC recommendation.
5	F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT (LRTP PROGRAM)	2013 2014 2015	$ 4,416	$ 2,684	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2018. Project Sponsor must provide an update at the May 2018 TAC meeting and demonstrate that the project is fully funded through construction, either with an Active Transportation Program (ATP) Cycle 4 application, or other funding plan. If the Project Sponsor is unable to do so, the project may be recommended for deobligation.	Concur with TAC recommendation.
6	F3632	LA CITY	WESTERN AVE BUS STOP & PEDESTRIAN IMPROVEMENT PROJECT	2012 2013 2014	$ 1,178	$ 942	2	3	Did not meet Lapsing Policy	One-year extension to June 30, 2018.	Concur with TAC recommendation.
7	F3146	LA CITY	HIGHLAND AVENUE WIDENING-ODIN STREET TO FRANKLIN AVENUE	2014 2015	$ 3,773	$ 3,773	1	2	Did not meet Lapsing Policy	One-year extension to June 30, 2018.	Concur with TAC recommendation.
8	F3139	MANHATTAN BEACH	SEPULVEDA BOULEVARD BRIDGE WIDENING PROJECT	2012 2013 2014	$ 6,813	$ 5,373	2	3	Did not meet Lapsing Policy	One-year extension to June 30, 2018.	Concur with TAC recommendation.
9	F1168	SANTA CLARITA	VIA PRINCESSA EXTENSION-GOLDEN VALLEY ROAD TO RAINBOW GLEN	2015	$ 11,577	$ 11,577	0	1	Did not meet Lapsing Policy	20-month extension to February 28, 2019. Project Sponsor must provide an update at the May 2018 TAC meeting providing a schedule to complete design and award construction contract no later than February 2019.	Concur with TAC recommendation.