



Board Report

File #: 2018-0137, File Type: Program

Agenda Number: 20.

PLANNING AND PROGRAMMING COMMITTEE JULY 18, 2018

SUBJECT: COUNTYWIDE CALL FOR PROJECTS

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

CONSIDER:

- A. RECERTIFYING \$161.1 million in existing Fiscal Year (FY) 2018-19 commitments from previously approved Countywide Call for Projects (Call) and AUTHORIZING the expenditure of funds to meet these commitments as shown in Attachment A;
- B. DEOBLIGATING \$9.6 million of previously approved Call funding, as shown in Attachment B, and hold in RESERVE;
- C. REALLOCATING \$5.3 million Call funds originally programmed to the City of Los Angeles: 1) Foothill Boulevard and Sierra Highway Intersection Improvement (#F3144), 2) Highland Avenue Widening-Odin Street to Franklin Avenue (#F3146), and 3) Sherman Way Widening Between Whitsett Avenue to Hollywood Freeway (#F7125) projects to the City of Los Angeles San Fernando Road Bike Path Phase IIIA and IIIB Construction Project (#F1524 and F3515);
- D. AUTHORIZING the CEO to:
 - 1. negotiate and execute all necessary agreements and/or amendments for previously awarded projects; and
 - 2. amend the FY 2018-19 budget, as necessary, to include the 2018 Countywide Call Recertification and Extension funding in the Subsidies budget; and
- E. RECEIVING AND FILING:
 - 1. time extensions for the 56 projects shown in Attachment D;
 - 2. reprogram for the eight projects shown in Attachment E; and
 - 3. an update on future countywide Call considerations.

ISSUE

Each year the Board must recertify funding for projects that were approved through prior Calls in order to release the funds to the project sponsors. The Board must also approve the deobligation of

lapsing project funds after providing project sponsors with the opportunity to appeal staff's preliminary deobligation recommendations to Metro's Technical Advisory Committee (TAC). The Board must also receive and file the extensions and reprogrammed funds granted through previously delegated Board authority.

DISCUSSION

The Call process implements Metro's multi-modal programming priorities and implements the adopted Long Range Transportation Plan (LRTP). The 2018 Call Recertification and Deobligation process reinforces the annual authorization and timely use of funds policies. Specifically, Board policy calls for consideration of deobligation of funding from project sponsors who have not met lapsing deadlines, have not used the entire grant amount to complete the project (project savings) or have formally notified Metro that they no longer wish to proceed with the project (cancellation).

Technical Advisory Committee (TAC) Appeals

On May 2, 2018, TAC heard sponsor appeals on the deobligation of funding from 10 projects (Attachment F). TAC recommended one-year extensions with certain reporting conditions on all appeals. Staff concurs with these recommendations. Therefore, no projects would involuntarily lose funding due to lapsing schedule and would have the timeline to completion lengthened under this proposed Board action.

Additionally, all proposed deobligated funds included in Attachment B are due primarily to project savings or cancellation requested by the project sponsors and would not be involuntarily deobligated by this proposed Board action, as further described in the attachment. The TAC reviewed and concurs with this recommendation.

Future Countywide Call Considerations

In August 2016, any future Call programming was put on hold due to the pending Measure M outcome and the update of the LRTP. The Call process was initiated in the early 1990s and has changed significantly in its policy emphasis over the years, as has the environment for transportation investments that were underwritten by Call-related funding in the past. Specifically, levels of anticipated available funding have markedly changed.

The latest 2015 Call cycle programmed funding through FY 2020-21. These commitments remain. However, given the changed funding landscape, Metro staff would like to propose a comprehensive evaluation of the current Call process. This will include assessments of past and current recipient performance in project delivery, administrative challenges for both Metro and recipients, and the ability to address Board investment priorities in a post Measure M environment. Staff will solicit input from Metro advisory committees including the Municipal Operators and TAC, as well as the Council of Governments, and will develop recommendations for next steps in winter 2018.

DETERMINATION OF SAFETY IMPACT

The 2018 Call Recertification and Deobligation will not have any adverse safety impacts on Metro's

employees or patrons.

FINANCIAL IMPACT

The amount of \$78.7 million is included in the FY 2018-19 Proposed Budget in Cost Centers 0441 (Subsidies to Others) and 0442 (Highway Subsidies) for the Countywide Call. Since these are multi-year projects, the cost center managers, Chief Planning Officer and Chief Program Management Officer will be responsible for budgeting in future years.

Impact to Budget

The sources of funds for these activities are Proposition C 25%, State Repayment of Capital Project Loan Funds, Congestion Mitigation and Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP). The Proposition C 25% funds are not eligible for Metro bus and rail operating and capital expenditures.

CMAQ funds can be used for both transit operating and capital. However, there are no additional operating expenses that are eligible for CMAQ funding. Los Angeles County must strive to fully obligate its share of CMAQ funding by May 1 of each year, otherwise it risks its redirection to other California Regional Transportation Planning Agencies by Caltrans. Staff recommends the use of long lead-time CMAQ funds as planned to insure utilizing Metro's federal funds.

RSTP funds in this action could be used for Metro's transit capital needs. Also, while these funds cannot be used directly for Metro's bus or rail operating needs, these funds could free up other such eligible funds by exchanging the funds used for Metro's paratransit provider, Access Services Incorporated. Since these RSTP funds originate in the Highway portion (Title 23) of MAP-21, they are among the most flexible funds available to Metro and are very useful in meeting Call projects' requirements.

ALTERNATIVES CONSIDERED

The Board could cancel all or some of the FY 2018-19 funding commitments rather than authorize their continued expenditures. This would be a change to the previous Board-approved Countywide Calls programming commitments and would disrupt ongoing projects that received multi-year funding.

With respect to deobligations, the Board could choose to deobligate funds from one or more project sponsors whose projects are beyond the lapse dates and are not moving forward consistent with the adopted Revised Lapsing Policy rather than extending the deadlines. A much stricter interpretation of the Revised Lapsing Policy might encourage project sponsors in general to deliver them in a more timely fashion. However, this would be disruptive to the process of delivering the specific projects currently underway, many of which are now very close to being delivered. On balance, the appeals process between the project sponsors and the Metro TAC is a significant reminder to project sponsors that these funded projects should not be further delayed to ensure policy objectives are achieved in expending the funds as intended by the Call program.

NEXT STEPS

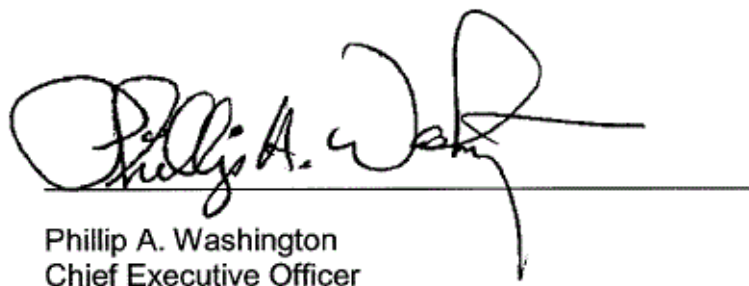
With Board approval of the 2018 Countywide Call Recertification, Deobligation and Extension process, project sponsors will be notified and Funding Agreements (FAs) and Letters of Agreement (LOAs) will be executed with those who have received their first year of funding through the Recertification process. Amendments to existing FAs and LOAs will be completed for those sponsors receiving time extensions. Project sponsors whose funds are being deobligated will be formally notified of the Board action as well as those receiving date certain time extension deadlines for executing their agreements.

ATTACHMENTS

Attachment A - FY 2018-19 Countywide Call Recertification
Attachment B - FY 2017-18 Countywide Call Deobligation
Attachment C - Background/Discussion of Each Recommendation
Attachment D - FY 2017-18 Countywide Call Extensions
Attachment E - FY 2017-18 Countywide Call Reprogramming
Attachment F - Result of TAC Appeals Process

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Phillip A. Washington
Chief Executive Officer



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2018-19 CALL FOR PROJECTS RECERTIFICATION
(000')

	PROJ	AGENCY	PROJECT TITLE	TOTAL
1	F7517	Arcadia	Bicycle and Facility Improvements	\$ 136
2	F9600	Avalon	City of Avalon Five-Corner Comprehensive Pedestrian Project	533
3	F9620	Baldwin Park	First/Last Mile Connections For The Baldwin Park Transit Center	641
4	F9804	Bellflower	Downtown Smart Park System And Program Implementation	268
5	F1502	Burbank	San Fernando Bikeway	5,834
6	F9315	Burbank	Midtown Commercial Corridors Improvement Project	1,530
7	F9626	Burbank	Midtown Commercial Corridors Improvement Project	763
8	4292	Caltrans	Widening, Orange County Line - Route 605	21,072
9	6376	Caltrans	Reconstruct Carmenita Rd Interchange on RTE. 5	1,133
10	8355	Caltrans	HOV Lanes on I-5 From Rte 170 To 134 Including Connector Ramp in Empire	14,225
11	F9301	Caltrans	I-210 Connected Corridors Arterial Systems Improvements	913
12	F9530	Compton	Central Avenue Regional Commuter Bikeway Project	1,423
13	F7311	Downey	Downey Citywide Transit Priority System Program	765
14	F9525	Downey	Downey Bmp Phase 1 Downtown/Transit Class Ii Implementation	905
15	F7321	Glendale	Regional Arterial Traffic Performance Measurement System	121
16	F9534	Glendale	Glendale-LA Riverwalk Bridge/Active Transportation Facility	3,070
17	F7101	Hawthorne	Signal Improvements On Prairie Ave From 118Th St. to Marine Ave.	1,740
18	F7312	Huntington Park	Huntington Park Signal Synchronization and Bus Speed Improvement	569
19	F7702	Huntington Park	Downtown Huntington Park "I-Park" System Implementation	462
20	F7319	Inglewood	ITS: Phase V Of Inglewood's Its Upgrades	931
21	F9202	Inglewood	Manchester And La Cienega Geometric Improvements	701
22	F9307	Inglewood	Inglewood Its Phase VI	731
23	F9131	Lancaster	Medical Main Street	1,023
24	F9310	Lancaster	City of Lancaster Transportation Management Center	251
25	F9101	Lawndale	Redondo Beach Boulevard Improvements	2,480
26	F7615	Long Beach	Market Street Ped Enhancements	2,400
27	F9130	Long Beach	Artesia - Great Boulevard	1,279
28	F9314	Long Beach	Mid-City Signal Coordination In Long Beach	216
29	F9628	Long Beach	1st. Street Pedestrian Gallery	1,344
30	F9808	Long Beach	Park or Ride	171
31	F7402	Long Beach Transit	LBT Clean Fuel Bus Replacement Project	1,202
32	8046	LA City	Burbank Blvd. Widening - Lankershim Blvd. to Cleon Ave	3,126
33	F1141	LA City	Victory Blvd. Widening From Topanga Cyn Blvd To De Soto Aver	2,700
34	F1520	LA City	Imperial Highway Bike Lanes	1,506
35	F3516	LA City	Los Angeles River Bike Path Phase IV - Construction	1,827
36	F3647	LA City	Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements	1,350
37	F3656	LA City	Central Avenue Historic Corridor Streetscape	424
38	F5207	LA City	Alameda Street Downtown La: Goods Movement, Phase I	3,767
39	F5624	LA City	Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II	1,314
40	F7125	LA City	Sherman Way Widening Between Whitsett Ave To Hollywood Fwy	62
41	F7423	LA City	Downtown Bus Maintenance Facility	4,636
42	F7424	LA City	Purchase Dash Replacement Clean Fuel Vehicles	1,160
43	F7539	LA City	Pedestrian And Bicycle Neighborhood Intersection Enhancements	733
44	F7622	LA City	Lani - West Boulevard Community Linkages Project	276
45	F7624	LA City	Walk Pico! A Catalyst For Community Vitality & Connectivity	1,619
46	F7636	LA City	Broadway Streetscape Implementation (8th-9th)	1,958
47	F7707	LA City	Last Mile Folding Bike Incentive Program	170
48	F7708	LA City	Interactive Bicycle Board Demo Project	264



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2018-19 CALL FOR PROJECTS RECERTIFICATION
(000')**

	PROJ	AGENCY	PROJECT TITLE	TOTAL
49	F9123	LA City	Complete Streets Project for Colorado Blvd. in Eagle Rock	1,407
50	F9206	LA City	Intersection Improvements On Hyperion Avenue And Glendale Boulevard	853
51	F9207	LA City	Alameda St Widening - North Olympic Blvd to I-10 Freeway	988
52	F9308	LA City	ATSAC ATCS/TPS/LRT/HRI/CMS System Reliability and Eff.	853
53	F9309	LA City	Traffic Signal Rail Crossing Improvement Project	1,151
54	F9311	LA City	ATSAC Traffic Surveillance Video Transport System Enhan.	1,066
55	F9422	LA City	Dash Clean Fuel Vehicles - Headway Reduction	1,000
56	F9527	LA City	Chandler Cycletrack Gap Closure Project	2,718
57	F9621	LA City	Melrose Avenue -Fairfax Avenue To Highland Avenue Pedestrian Improvements	416
58	F9803	LA City	Building Connectivity With Bicycle Friendly Business Districts	302
59	8150	LA County	San Jose Creek Bicycle Trail - Phase II	1,243
60	F1310	LA County	Information Exchange Network Phase II	479
61	F1311	LA County	South Bay Forum Traffic Signal Corridors Project	1,280
62	F1321	LA County	San Gabriel Valley Forum Traffic Signal Corridors Project	736
63	F3308	LA County	San Gabriel Valley Forum Traffic Signal Corridors Project	472
64	F3309	LA County	Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI	2,740
65	F3310	LA County	South Bay Forum Traffic Signal Corridors Project	1,414
66	F3519	LA County	North County Bikeways	820
67	F3521	LA County	Willowbrook Area Bikeway Improvements	457
68	F5310	LA County	Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP	998
69	F5315	LA County	San Gabriel Valley Forum Traffic Signal Corridors Project	600
70	F5316	LA County	South Bay Forum Traffic Signal Corridors Project	460
71	F7115	LA County	The Old Road-Lake Hughes Rd To Hillcrest Pkwy Phase I	2,746
72	F7306	LA County	Foothill Boulevard Traffic Signal Corridor Project	430
73	F7307	LA County	San Gabriel Valley Forum Traffic Signal Corridor Project	340
74	F7308	LA County	East Los Angeles Traffic Signal Corridor Project.	460
75	F7310	LA County	ITS: Improvements on South Bay Arterials	160
76	F7512	LA County	West Carson Community Bikeways	645
77	F7700	LA County	Willowbrook Interactive Information Kiosks	88
78	F7701	LA County	East Los Angeles Demonstration Bicycle Sharing Program	824
79	F7806	LA County	Vermont Avenue Streetscape Improvement Project	41
80	F9302	LA County	SSgt Forum 2015 Traffic Signal Corridors Project	1,770
81	F9412	LA County	Athens Shuttle And Lennox Shuttle Transit Vehicles	750
82	F9800	LA County	Bike Aide Stations	426
83	F9502	Monterey Park	Monterey Pass Road Complete Streets Bike Project	1,395
84	F1300	Palmdale	North County Traffic Forum Its Expansion	1,500
85	F7121	Palmdale	Rancho Vista Blvd Widening	960
86	F7304	Palmdale	North County ITS -Palmdale Extension	2,699
87	F7317	Pasadena	Pasadena Area Rapid Transit System - Transit Signal Priority	703
88	F7318	Pasadena	Adaptive Traffic Control Network - Phase II	1,006
89	F9516	Pasadena	Pasadena Bicycle Program-Union Street 2-Way Cycle Track	555
90	F9122	Pico Rivera	Telegraph Road Bridge Replacement	1,976
91	F7204	Port of Long Beach	Pier B Street Freight Corridor Reconstruction	7,464
92	F9203	Port of Long Beach	Pier B Street Freight Corridor Reconstruction Project	4,264
93	F1505	San Fernando	San Fernando Pacoima Wash Bike Path	1,513
94	F9313	San Fernando	San Fernando Citywide Signal Synch And Bus Speed Imprv.	613
95	F1804	San Gabriel	Las Tunas Drive Streetscape Enhancement Project	641
96	F7301	Santa Clarita	Intelligent Transportation Systems (ITS) Phase V	1,261



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2018-19 CALL FOR PROJECTS RECERTIFICATION
(000')**

	PROJ	AGENCY	PROJECT TITLE	TOTAL
97	F9414	Santa Clarita	Vista Canyon Metrolink Station	1,041
98	F9513	Santa Clarita	Railroad Avenue Class I Bike Path	2,126
99	F7514	Santa Monica	Expo Bicycle Path Extension	1,927
100	F9807	Santa Monica	Santa Monica Expo And Localized Travel Planning Assistance	126
101	6347	South Gate	I-710/Firestone Blvd. Interchange Reconstruction	80
102	F7309	South Gate	Tweedy Boulevard And Signal Synchronization Project	799
103	F9601	West Hollywood	West Hollywood - Melrose Avenue Complete Street Project	1,249
104	F5314	Whittier	Gateway Cities Forum Traffic Signal Corridors Project	340
TOTAL				\$ 161,095



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2017-18 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

PROJ. ID #	AGENCY	PROJECT TITLE	FUNDING SOURCE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR						\$ EXPD/ OBLG	TOTAL DEOB	REASON	
					Prior	FY 17	FY 18	FY 19	FY 20	FY 21				
1	F1197	ARCADIA	HUNTINGTON DR CAPACITY IMPROVEMENTS	PC25	RSTI	\$ 1,463						\$ 834	\$ 629	AUDIT SAVINGS
2	F1332	ARCADIA	ARCADIA ARTERIAL ITS DEVELOPMENT PROJ	PC25	SS	1,976						1,975	1	AUDIT SAVINGS
3	F3119	CARSON	I-405 AVAKIB BLVD ACCESS & CONGESTION RELIEF PROJ	PC25	RSTI	6,771						4,275	2,496	AUDIT SAVINGS
4	F7405	GARDENA	PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES	CMAQ	TC	1,052	1,093					-	471	SCOPE CHANGE
5	F1306	GLENDALE	FIBER OPTIC COMMUNICATION GAP CLOSURE FOR IEN EXPANSION	PC25	SS	1,433						1,223	210	AUDIT SAVINGS
6	F3303	INDUSTRY	INDUSTRY-ATMS SIGNAL UPGRADE/CCTV VIDEO SURVEILLANCE SYSTEM	PC25	SS	803						648	155	AUDIT SAVINGS
7	F3130	INGLEWOOD	FLORENCE AVENUE REGIONAL TRANSPORTATION CORRIDOR IMPROVEMENT	PC25	RSTI	2,051						1,685	366	AUDIT SAVINGS
8	F7539	LA CITY	PEDESTRIAN AND BICYCLE NEIGHBORHOOD INTERSECTION ENHANCEMENTS	CMAQ	BIKE				733			-	733	ATP AWARD SAVINGS
9	F7500	LAWNDALE	HAWTHORNE BOULEVARD CLASS II BICYCLE LANES	LTF	BIKE	16		171				-	187	CANCELLED
10	F1334	LONG BEACH	ATLANTIC AVE SIGNAL SYNCHRONIZATION & ENHANCEMENT PROJECT	PC25	SS	2,706						1,832	874	AUDIT SAVINGS
11	F1531	LONG BEACH	LONG BEACH CITYWIDE BICYCLE SAFETY AND AWARENESS PROGRAM	LTF	BIKE	270						249	21	AUDIT SAVINGS
12	4221	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PROJECT, PHASE II	PC25	SS	15,195						15,055	140	AUDIT SAVINGS
13	6294	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	SS	9,024						9,001	23	AUDIT SAVINGS
14	8121	LA COUNTY	SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	SS	9,571						9,455	116	AUDIT SAVINGS
15	8211	MONROVIA	HUNTINGTON DRIVE PHASE II PROJECT	RSTP	PED		1,800					-	558	SCOPE CHANGE
16	F1219	NORWALK	FIRESTONE BOULEVARD WIDENING OVER SAN GABRIEL RIVER PROJECT	PC25	RSTI	1,580						1,533	47	AUDIT SAVINGS
17	F3702	PASADENA	FOLD-N-GO PASADENA - FOLDING BICYCLE DEMONSTRATION PROGRAM	LTF	TDM	260						238	22	AUDIT SAVINGS



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2017-18 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

PROJ. ID #	AGENCY	PROJECT TITLE	FUNDING SOURCE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR						\$ EXPD/OBLG	TOTAL DEOB	REASON	
					Prior	FY 17	FY 18	FY 19	FY 20	FY 21				
18	F3709	PASADENA	ZERO EMISSION VEHICLE CHARGING STATIONS	LTF	TDM	574						260	314	AUDIT SAVINGS
19	F9516	PASADENA	PASADENA BICYCLE PROGRAM-UNION STREET 2-WAY CYCLE TRACK	CMAQ	BIKE		745		1,313			-	1,313	ATP AWARD SAVINGS
20	F7523	ROSEMEAD	ROSEMEAD/SOUTH EL MONTE REGIONAL BICYCLE CONNECTOR PROJECT	LTF	BIKE			73	851			-	924	CANCELLED
21	F5404	SIGNAL HILL	CITY-WIDE BUS SHELTER UPGRADES W/ ELECTRONIC KIOSKS	LTF	TC	37						-	37	CANCELLED
TOTAL						\$ 54,782	\$ 3,638	\$ 244	\$ 2,897	\$ -	\$ -	\$ 48,263	\$ 9,637	

TOTAL DEOBLIGATION RECOMMENDATION BY MODE	
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	\$ 3,538
TRANSIT CAPITAL (TC)	508
SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS (SS)	1,519
BICYCLE IMPROVEMENTS (BIKE)	3,178
PEDESTRIAN IMPROVEMENTS (PED)	558
TRANSPORTATION DEMAND MANGEMENT	336
TOTAL	\$ 9,637

Background/Discussion of Each Recommendation

A. Recertify

The \$161.1 million in existing FY 2018-19 Board approved commitments and programmed through previous Countywide Call processes are shown in Attachment A. The action is required to insure that funding continues in FY 2018-19 for those on-going projects for which Metro previously committed funding.

B. Deobligate

Attachment B shows the \$9.6 million of previously approved Countywide Calls funding that is being recommended for deobligation. This includes approximately \$1 million in project downscales, \$1.2 million in cancelled projects, and \$7.4 million in project savings.

C. Reallocate

The City of Los Angeles requested to cancel the following three Call grants originally programmed to:

- 1) #F3144 – Foothill Boulevard and Sierra Highway Intersection Improvement;
- 2) #F3146 – Highland Avenue Widening-Ordin Street to Franklin Avenue; and
- 3) #F7125 – Sherman Way Widening Between Whitsett Avenue to Hollywood Freeway.

And reallocate total of \$5.312 million cancelled funds to fund the City of Los Angeles San Fernando Road Bike Path Phase IIIA and IIIB Construction (#F1524 and F3515). The Call grant funds along with City's local match of \$688,000 will be used to fulfill the funding gap on the construction portion of the San Fernando Road Bike Path Project. The City of Los Angeles concurs with the recommendations.

D. Authorize

Projects receiving their first year of funding are required to execute Funding Agreements or Letter of Agreements with Metro. And Projects receiving time extensions are required to execute Amendments with Metro. This recommendation will authorize the CEO or his designee to negotiate and execute any agreements and/or amendments with the project sponsors, based on the project sponsors showing that the projects have met the Project Readiness Criteria and timely use of funds policies.

E. Receive and File

1. During the 2001 Countywide Call Recertification, Deobligation and Extension, the Board authorized the administrative extension of projects based on the following reasons:
 - 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of project sponsor (federal or state delay, legal challenge, Act of God);
 - 2) Project delay due to Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed; and

- 3) Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions for the 55 projects shown in Attachment D are being granted.

2. Since the March 2016 Metro TAC approval of the Proposed Revised Call Lapsing Policy, several project sponsors have informed staff that their projects will not be able to be completed within the one-time, 20-month extension. Through the 2016 Call Recertification and Deobligation process, Board delegated authority to reprogram currently programmed Call funds to a later year (latest to FY 2020-21). Reprograms for the eight projects shown in Attachment E are being granted.

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2018
(\$000)**

	PROJ #	AGENCY	PROJECT TITLE	FUND SOURCE	LAPSING PROG YEAR(S)	TOTAL PROG \$	TOTAL EXP/OBLIG/ALLOC \$	AMT SUBJECT TO LAPSE	REC'D EXT MONTHS	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
1	F3607	ARCADIA	ARCADIA GOLD LINE STATION PEDESTRIAN LINKAGE PROJ	CMAQ	2016	1,546	-	1,546	12	1	6/30/2019
2	F5309	AZUSA	CITY OF AZUSA TRAFFIC MANAGEMENT SYSTEM	PC25	2016	3,508	245	3,263	20	3	2/29/2020
3	F3509	BURBANK	BURBANK CHANNEL BIKEWAY REGIONAL GAP CLOSURE	CMAQ	2015	2,721	2,658	63	12	3	6/30/2019
4	F5508	BURBANK	LOS ANGELES RIVER BRIDGE	CMAQ	2016	680	-	76	12	1	6/30/2019
5	F7516	CALABASAS	MULHOLLAND HIGHWAY GAP CLOSURE	LTF	2016	436	47	17	24	3	6/30/2020
6	F7322	CARSON	BROADWAY INTERSECTION IMPROVEMENTS - TRAFFIC SIGNAL MODIFICATIONS	PC25	2016	529	11	246	12	1	6/30/2019
7	F5108	COMMERCE	WASHINGTON BOULEVARD MULTIMODAL INTERSECTION	PC25	2016	538	22	217	12	1	6/30/2019
8	F5302	CULVER CITY	CULVER CITY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) PROJ	PC25	2016	1,180	551	629	20	3	2/29/2020
9	F7507	CULVER CITY	BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE	LTF	2016	616	-	231	24	1	6/30/2020
10	F7300	DIAMOND BAR	DIAMOND BAR ADAPTIVE TRAFFIC CONTROL SYSTEM PROJECT	PC25	2016	1,407	116	557	24	1	6/30/2020
11	F5114	DOWNEY	TELEGRAPH ROAD TRAFFIC THROUGHPUT AND SAFETY ENHANCEMENT	RSTP	2015 2016	2,787	-	2,553	12	3	6/30/2019
12	F7118	DOWNEY	FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER	CMAQ	2016	1,917	-	944	12	3	6/30/2019
13	F3125	EL MONTE	RAMONA CORRIDOR TRANSIT CENTER ACCESS PROJECT	CMAQ	2014 2015	7,651	1,121	6,530	12	1	6/30/2019
14	F5705	EL MONTE	SHARED PARKING PROGRAM/SMART PARKING DETECTION SYSTEM	LTF	2016	316	-	17	12	1	6/30/2019
15	F7405	GARDENA	PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES	CMAQ	2015 2016	2,145	-	1,052	12	1	6/30/2019
16	F3609	HUNTINGTON PARK	PACIFIC BOULEVARD PEDESTRIAN IMPROVEMENT PROJ	LTF	2014	2,676	2,299	377	12	3	2/28/2019
17	F5300	INGLEWOOD	CITY OF INGLEWOOD ITS - PHASE IV IMPROVEMENT PROJECT	PC25	2016	996	7	500	12	1	6/30/2019
18	F5522	LA CANADA FLINTRIDGE	FOOTHILL BLVD. LINK BIKEWAY & PEDESTRIAN GREENBELT PROJ	CMAQ	2016	1,366	-	1,366	12	1	6/30/2019
19	F1129	LA CITY	WIDENING SAN FERNANDO RD AT BALBOA RD	CMAQ	2010	1,061	212	849	12	3	6/30/2019

Reason for Extensions:

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2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2018
(\$000)**

	PROJ #	AGENCY	PROJECT TITLE	FUND SOURCE	LAPSING PROG YEAR(S)	TOTAL PROG \$	TOTAL EXP/OBLIG/ALLOC \$	AMT SUBJECT TO LAPSE	REC'D EXT MONTHS	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
20	F1612	LA CITY	CENTURY CITY URBAN DESIGN AND PEDESTRIAN CONNECTION PLAN	CMAQ	2011	1,605	297	1,308	12	1	6/30/2019
21	F1708	LA CITY	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	CMAQ	2009 2010 2011	1,682	274	1,408	12	3	6/30/2019
22	F3168	LA CITY	BURBANK BLVD. WIDENING AT HAYVENHURST AVE.	PC25	2013	464	310	154	12	3	2/28/2019
23	F3409	LA CITY	STOCKER/MLK CRENSHAW ACCESS TO EXPO LRT STATION	LTF	2016	1,390	78	117	12	1	6/30/2019
24	F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT (LRTP PROGRAM)	CMAQ	2014 2015	4,416	1,732	2,684	12	1	6/30/2019
25	F3631	LA CITY	WESTLAKE MACARTHUR PARK PEDESTRIAN IMPROVEMENT PROJ	CMAQ	2014 2015	1,339	268	1,071	12	3	6/30/2019
26	F3632	LA CITY	WESTERN AVE BUS STOP & PEDESTRIAN IMPROVEMENT PROJ	CMAQ	2013 2014	1,178	236	942	12	3	6/30/2019
27	F3640	LA CITY	LANI - EVERGREEN PARK STREET ENHANCEMENT PROJECT	CMAQ	2013 2014 2015	844	-	844	12	1	6/30/2019
28	F3653	LA CITY	PASADENA AVE PED CONNECTION TO GOLD LINE HERITAGE SQ STATION	CMAQ	2014 2015	2,053	200	1,853	12	1	6/30/2019
29	F3726	LA CITY	FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS	CMAQ	2013 2014	1,313	821	492	12	1	6/30/2019
30	F5519	LA CITY	BICYCLE FRIENDLY STREETS	CMAQ	2015 2016	586	-	586	12	1	6/30/2019
31	F5525	LA CITY	BICYCLE CORRAL PROGRAM LAUNCH	CMAQ	2016	972	-	247	12	1	6/30/2019
32	F7109	LA CITY	SOTO STREET COMPLETE STREETS PROJECT *	PC25	2016	6,056	197	4,766	12	1	6/30/2019
33	F7707	LA CITY	LAST MILE FOLDING BIKE INCENTIVE PROGRAM	LTF	2016	695	-	170	36	1	6/30/2021
34	F3311	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE III	CMAQ	2013 2014 2015	2,391	1,311	1,080	12	1	6/30/2019
35	F5110	LA COUNTY	FULLERTON ROAD AT PATHFINDER ROAD, ET AL.	PC25	2016	459	-	459	20	3	2/29/2020
36	F5111	LA COUNTY	COLIMA ROAD - CITY OF WHITTIER LIMITS TO FULLERTON ROAD	CMAQ	2015 2016	4,423	-	4,423	12	1	6/30/2019
37	F5115	LA COUNTY	AVENUE L ROADWAY WIDENING PROJECT	RSTP	2015 2016	4,797	-	3,298	12	1	6/30/2019
38	F5412	LA COUNTY	ARROW HIGHWAY BUS STOP IMPROVEMENT PLAN	LTF	2016	302	-	56	12	1	6/30/2019

Reason for Extensions:

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**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2018
(\$000)**

PROJ #	AGENCY	PROJECT TITLE	FUND SOURCE	LAPSING PROG YEAR(S)	TOTAL PROG \$	TOTAL EXP/OBLIG/ALLOC \$	AMT SUBJECT TO LAPSE	REC'D EXT MONTHS	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE	
39	F5704	LA COUNTY	METRO GREEN LINE VERMONT STATION WAYFINDING SIGNAGE	CMAQ	2016	396	-	77	12	1	6/30/2019
40	F7412	LA COUNTY	LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE	CMAQ	2016	282	-	282	12	1	6/30/2019
41	F3174	LANCASTER	10TH STREET WEST CAPACITY IMPROVEMENTS	PC25	2012 2013	1,596	384	1,212	12	3	2/28/2019
42	F5304	LANCASTER	TRAFFIC SIGNAL SYSTEM MODERNIZATION	PC25	2016	1,009	143	533	12	1	6/30/2019
43	F5803	LANCASTER	AVENUE I CORRIDOR IMPROVEMENTS, 20TH ST W TO 10TH ST W	LTF	2015 2016	372	8	364	20	3	2/29/2020
44	F7313	LONG BEACH	LONG BEACH'S METRO BLUE LINE SIGNAL PRIORITIZATION	PC25	2015 2016	993	219	774	20	3	2/29/2020
45	F7314	LONG BEACH	SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT	PC25	2016	1,920	-	212	24	1	6/30/2020
46	F7316	LONG BEACH	ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT	PC25	2016	1,827	-	196	24	1	6/30/2020
47	F3139	MANHATTAN BEACH	SEPULVEDA BOULEVARD BRIDGE WIDENING PROJECT	RSTP	2012 2013 2014	6,813	1,440	5,373	12	1	6/30/2019
48	F3522	PASADENA	CORDOVA STREET ROAD DIET PROJECT	CMAQ	2016	2,115		2,115	12	1	6/30/2019
49	F3502	REDONDO BEACH	REDONDO BEACH BICYCLE TRANSPORTATION PLAN IMPLEMENTATION	CMAQ	2016	1,559	-	1,559	12	1	6/30/2019
50	F7119	SAN MARINO	HUNTINGTON DRIVE MULTIMODAL CAPACITY ENHANCEMENTS	PC25	2016	939	-	105	12	1	6/30/2019
51	F5303	SANTA CLARITA	INTELLIGENT TRANSPORTATION SYSTEM (ITS) PHASE V	PC25	2016	1,637	183	1,454	20	3	2/29/2020
52	F7404	SANTA CLARITA	VISTA CANYON REGIONAL TRANSIT CENTER	PC25	2015 2016	2,809	254	2,555	20	1	2/29/2020
53	F7704	SANTA MONICA	MULTI-MODAL WAYFINDING: CONGESTION REDUCTION/ STATION ACCESS	LTF	2016	1,290	-	364	24	1	6/30/2020
54	8002	SGV COG	ALAMEDA CORRIDOR EAST - PHASE I (PLUS ADVANCE FOR PHASE II)	PC25	2015 2016	255,730	235,483	4,772	12	3	6/30/2019
55	F5516	SOUTH EL MONTE	CIVIC CENTER AND INTERJURISDICTIONAL BICYCLE LANES	CMAQ	2016	485	-	485	12	1	6/30/2019
56	F7519	WHITTIER	WHITTIER GREENWAY TRAIL EXTENSION	CMAQ	2016	2,458	-	2,458	12	1	6/30/2019
					TOTAL	\$ 355,271	\$ 251,127	\$ 71,881			

* Project previously known as "SOTO STREET WIDENING FROM MULTNOMAH ST TO MISSION RD"



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2017-18 CALL FOR PROJECTS REPROGRAMMING
(\$000)**

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE								TOTAL	FUND SOURCE
			2016 & Prior	2017	2018	2019	2020	2021			
F3729	Culver City	Real-Time Bus Arrival Information System	\$ 1,874						\$ 1,874	LTF	
					\$ 1,874				\$ 1,874		
8046	LA City	Burbank Blvd. Widening - Lankershim Blvd. to Cleon Ave.	\$ 8,169						\$ 8,169	RSTP/PC25	
					\$ 5,043	\$ 3,126			\$ 8,169		
8075/ F1209	LA City	Cesar Chavez Ave./Lorena St.Indiana St Intersection Improvements	\$ 3,864						\$ 3,864	PC 25	
					\$ 3,864				\$ 3,864		
F1205	LA City	Olympic Blvd and Mateo Street Goods Movement Imp-Phase II	\$ 712						\$ 712	PC 25	
					\$ 712				\$ 712		
F3656	LA City	Central Avenue Historic Corridor Streetscape			\$ 1,697				\$ 1,697	CMAQ	
						\$ 424		\$ 1,273	\$ 1,697		
F1609	LA City	Main Street Bus Stop and Pedestrian Improvements	\$ 528						\$ 528	CMAQ	
							\$ 528		\$ 528		
F1198	Lawndale	Inglewood Ave Corridor Widening Project	\$ 596						\$ 596	PC 25	
					\$ 596				\$ 596		
F7105	Santa Clarita	Lyons Avenue/Dockweiler Drive Extension			\$ 104	\$ 5,795			\$ 5,899	PC 25	
							\$ 104	\$ 5,795	\$ 5,899		

ORIGINAL PROGRAMMED AMOUNT	\$ 15,743	\$ -	\$ 1,801	\$ 5,795	\$ -	\$ -	\$ 23,339
REPROGRAMMED AMOUNT	\$ -	\$ -	\$ 12,089	\$ 3,550	\$ 632	\$ 7,068	\$ 23,339
DELTA	15,743	-	(10,288)	2,245	(632)	(7,068)	-

RESULT OF MAY 2018 TECHNICAL ADVISORY COMMITTEE (TAC) APPEALS PROCESS

Sorted by Agency and Number of Years Extended



PROJ ID#	AGENCY	PROJECT TITLE	FUND SOURCE	PROG YR(S)	TOTAL METRO PROG \$	LAPSING FUND YR(S)	METRO Prog \$ SUBJECT TO LAPSE (000')	TOTAL YRS EXT	REASON FOR APPEAL	TAC Recommendation	Metro Response
1	F9600	Avalon		2018 2019 2020	\$ 1,736	2018 2019 2020	\$ 1,736	0	Need to execute Funding Agreement	Allow Project Sponsor until June 30, 2018 to fully execute the Funding Agreement. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation. Funding Agreement is executed on 5/18/2018.
2	F3175	Culver City		2014 2015	2,856			2	Project Status Update per May 2017 TAC appeal	This was a status update as required per the 2017 TAC Appeals. No further action was taken.	No further action is needed.
3	F3125	El Monte		2012 2013 2014 2015	7,651	2014 2015	6,530	2	Did not meet Lapsing Policy	One-year extension to June 30, 2019. Project Sponsor must provide an update at the May 2019 TAC meeting and demonstrate full project funding.	Concur with TAC recommendation.
4	F3653	LA City		2013 2014 2015	2,053	2014 2015	1,853	2	Did not meet Lapsing Policy	One-year extension to June 30, 2019.	Concur with TAC recommendation.
5	F3514	LA City		2013 2014 2015	4,416	2014 2015	2,684	3	Did not meet Lapsing Policy Project Status Update per May 2017 TAC Appeal	One-year extension to June 30, 2019. Project Sponsor must provide an update at the May 2019 TAC meeting and demonstrate full project funding.	Concur with TAC recommendation.
6	F3640	LA City		2013 2014 2015	844	2013 2014 2015	844	3	Did not meet Lapsing Policy	One-year extension to June 30, 2019.	Concur with TAC recommendation.
7	F1612	LA City		2009 2011	1,605	2011	1,308	5	Did not meet Lapsing Policy	One-year extension to June 30, 2019.	Concur with TAC recommendation.

PROJ ID#	AGENCY	PROJECT TITLE	FUND SOURCE	PROG YR(S)	TOTAL METRO PROG \$	LAPSING FUND YR(S)	METRO Prog \$ SUBJECT TO LAPSE (000')	TOTAL YRS EXT	REASON FOR APPEAL	TAC Recommendation	Metro Response	
8	F5111	LA County	Colima Road - City Of Whittier Limits To Fullerton Road	CMAQ	2015 2016	4,423	2015 2016	4,423	1	Did not meet Lapsing Policy	One-year extension to June 30, 2019. Project Sponsor must provide an update at the May 2019 TAC meeting.	Concur with TAC recommendation.
9	F3311	LA County	Information Exchange Network Phase III	CMAQ	2013 2014 2015	2,391	2013 2014 2015	1,080	3	Did not meet Lapsing Policy	One-year extension to June 30, 2019.	Concur with TAC recommendation.
10	F9101	Lawndale	Redondo Beach Boulevard Improvements	PC25	2018 2019	3,363	2018 2019	3,363	0	Need to execute Funding Agreement	Allow Project Sponsor until December 31, 2018 to fully execute the Funding Agreement. If deadline is not met, project funds may be recommended for deobligation.	Concur with TAC recommendation.
11	F3112	Lawndale	Inglewood Avenue Corridor Widening	PC25	2014 2015	1,315			2	Project Status Update per May 2017 TAC appeal	This was a status update as required per the 2017 TAC Appeals. No further action was taken.	No further action is needed.
12	F3139	Manhattan Beach	Sepulveda Boulevard Bridge Widening Project	RSTP	2012 2013 2014	6,813	2012 2013 2014	5,373	4	Did not meet Lapsing Policy	One-year extension to June 30, 2019. Project Sponsor must provide an update at the May 2019 TAC Meeting.	Concur with TAC recommendation.
13	F1168	Santa Clarita	Via Princessa Extension-Golden Valley Road to Rainbow Glen	PC25	2015	11,577			1	Project Status Update per May 2017 TAC appeal	This was a status update as required per the 2017 TAC Appeals. No further action was taken.	No further action is needed.