



## Board Report

File #: 2019-0070, File Type: Program

Agenda Number: 6.

### AD HOC CONGESTION, HIGHWAY, AND ROADS COMMITTEE JUNE 19, 2019

**SUBJECT: MEASURE R HIGHWAY SUBREGIONAL PROGRAM SEMI-ANNUAL UPDATE**

**ACTION: APPROVE RECOMMENDATIONS**

#### **RECOMMENDATION**

CONSIDER:

- A. APPROVING \$8,384,000 dollars of additional programming within the capacity of the Measure R Highway Subregional Programs and funding changes via the updated project list as shown in Attachment A for:
- Highway Operational Improvements in Arroyo Verdugo
  - Highway Operational Improvement in Las Virgenes Malibu
  - I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements (South Bay)
  - I-605 Corridor “Hot Spots” Interchange Improvements in Gateway Cities
  - I-710 South and/or Early Action Projects in Gateway Cities
- B. DEOBLIGATING \$26,993,000 dollars of previously approved Measure R Highway Subregional Program funds for re-allocation at the request of project sponsors;
- C. AUTHORIZING the CEO or his designee to negotiate and execute all necessary agreements for the approved projects.

#### **ISSUE**

The Measure R Highway Subregional Program update allows the Metro Highway Program and each subregion or lead agency to revise delivery priorities and amend project budgets for the implementation of the Measure R Highway subregional projects. The attached updated project lists include projects which have received prior Board approval, as well as proposed changes related to schedules, scope, funding allocation and the addition or removal of projects. The Board’s approval is required as the updated project lists serve as the basis for Metro to enter into agreements with the respective implementing agencies.

#### **BACKGROUND**

Lines 31, 32, 33, 35, 37, 38 of the 2008 Measure R Expenditure Plan addresses Highway Operational Improvement subfunds. The Highway Department in Program Management develops and environmentally clears highway projects with these subfunds and also manages grants to jurisdictions and coordinates with each of the subregions and eligible grant recipients.

To be eligible for funding, project must improve traffic flow in an existing State Highway corridor by reducing congestion and operational deficiencies at spot locations or segments. Updates on progress in development and implementation of the subregional highway programs are presented to the Board twice a year and on as-needed basis.

Performance of completed projects funded by highway subregional funds will be reported to the Board at set milestones.

## **DISCUSSION**

The Measure R Expenditure Plan included the following Highway Capital Project Subfunds:

- Highway Operational Improvements in Arroyo Verdugo
- Highway Operational Improvements in Las Virgenes Malibu
- I-405, I-110, I-105 and SR-91 Ramp and Interchange Imp. (South Bay)
- I-605 Corridor "Hot Spots" Interchange Imp. in Gateway Cities
- I-710 South and/or Early Action Projects in Gateway Cities
- State Route 138 Capacity Enhancements in North County

The Subregional Highway capital projects are not fully defined in the Measure R Expenditure Plan. Eligible projects are identified by project sponsors and validated/approved by Metro highway program staff for funding.

The changes in this update include \$8,384,000 million in additional programming for 12 new and 22 existing, projects in Arroyo Verdugo, Las Virgenes Malibu, Gateway Cities and South Bay subregions - as detailed in Attachment A.

A nexus determination has been completed for each new project. All of the projects on the attached project list provide highway operational benefits and meet the Highway Operational and Ramp/Interchange improvement definition approved by the Board.

### **Highway Operational Improvements in Arroyo Verdugo**

The subregional list has 49 projects to be funded by Measure R Highway Subregional Funds. Of those, 16 projects have been completed. The subregion has invested \$33 million of Measure R subregional highway funds in projects. The 24 active projects are in planning, design, or construction phases. This update includes 1 new projects and funding adjustments to 4 existing projects as follows:

#### **Glendale**

- Program an additional \$250,000 in FY19 to MR310.37 - Verdugo Blvd Traffic Signal Mods at Valihi Way and SR-2. The total revised project budget is \$1,100,000. The city advertised the project and bids came in higher than the engineer's estimate. The additional funds will fully fund the construction phase of the project.
- Program an additional \$1,065,000 in FY21 to MR310.43 - Verdugo Rd. Street Improvements Project (Traffic Signal Modification). The total revised project budget is \$1,650,000. The city has updated their engineers estimate based on other recently advertised projects with similar scope. Additional funds are necessary to complete Plans, Specifications, and Estimates (PS&E) and Construction of the project.
- Program an additional \$1,200,000 in FY20 to MR310.49 - Traffic Signal Modification and Upgrades on Honolulu Ave. The total revised project budget is \$3,000,000. The city has updated their engineers estimate based on other recently advertised projects with similar scope. Additional funds are necessary to complete Plans, Specifications, and Estimates (PS&E) and Construction of the project.
- Program an additional \$300,000 in FY20 to MR310.52 - Traffic Signal Improvements at Chevy Chase Dr/California Ave. The total revised project budget is \$2,500,000. The city has updated their engineers estimate based on other recently advertised projects with similar scope. Additional funds are necessary to complete Plans, Specifications, and Estimates (PS&E) and Construction of the project.
- Program \$1,650,000 in FY20 for MR310.54 Traffic Signal Modifications on La Crescenta Ave and San Fernando Rd. The total project budget is \$1,650,000. The funds will be used to complete Plans, Specifications, and Estimates (PS&E) and Construction of the project.

Measure R NEXUS to Highway Operational Definition: This project proposes modifications to the existing signal system which will reduce delays and improve vehicular access to and from the I-5, I-210, SR-2 and SR-134 freeways from La Crescenta Ave and San Fernando Road, both principal arterial roadways. The improvements are eligible under Measure R Highway Operational Improvements.

### **Highway Operational Improvements in Las Virgenes Malibu Subregion**

The subregion had listed 26 projects to be funded by Measure R Highway Subregional Funds. Of those, 11 projects have been completed. The subregion has invested \$110 million of Measure R Subregional highway funds in projects. The 12 active projects are in planning, design, or construction phases. This update includes funding adjustments to 2 projects as follows:

#### **Malibu**

- Program an additional \$1,200,000 in FY20 for MR311.24 - Malibu/Civic Center Way Widening. The total revised project budget is \$5,200,000. Updated estimates from the city showed an

increase in construction costs for the project. The city is using deobligated funds from MR311.29 to provide the additional funds necessary to complete construction and project close out.

- Deobligate \$1,200,000 from MR311.29 - PCH Regional Traffic Message System (CMS). Due to a proposed scope change, the project can reduce \$1,200,000 of the estimated project cost. The revised project cost is \$1,300,000. The city desires to reprogram the deobligated funds to MR311.24.

### **I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements (South Bay)**

The subregion had listed 79 projects to be funded by Measure R Highway Subregional Funds. Of those, 15 projects have been completed. The subregion has invested \$84 million of Measure R Subregional highway funds. The 57 active projects are in planning, design, or construction phases. This update includes 4 new project and funding adjustments to 6 existing projects as follows:

#### **Metro**

- Program an additional \$3,300,000 in FY20 for MR312.30 - I-405 Improvements from I-105 to Artesia Blvd. The revised project budget is \$4,181,000. The Project Study Report (PSR) was completed in Oct 2018. The additional funds will be used to start and complete the Project Approval and Environmental Document (PA&ED) phase of the project.
- Program an additional \$3,600,000 in FY20 for MR312.55 - I-405 Improvements from I-110 to Wilmington. These funds will be used to complete the Project Study Report and Project Approval and Environmental Document Phases of the project.
- Deobligate \$170,000 from the PSR Phase of the Western Ave. (SR-213) improvements project from Palos Verdes Drive North to Gardena. This project is no longer being pursued for early development phases. No expenditures were incurred for the project.
- Deobligate \$170,000 from the PSR Phase of the PCH (SR-1) improvement project from the Eastern Boundary of Carson to the Eastern Boundary of Torrance. This project is no longer being pursued for early development phases. No expenditures were incurred for the project.

#### **Caltrans**

- Deobligate \$6,980,000 from MR312.24 - I-110 Aux lane from SR-91 to Torrance Blvd & I-405/I-110 Connector. The revised project budget is \$8,120,000. This project is fully funded and currently is in construction. Funds are being deobligated to develop other I-405 Improvements.
- Program \$80,000 in FY19 for MR312.78 - I-405 IQA Review for PSR (Main St to Wilmington). Metro will be procuring services for an I-405 PSR. Caltrans requires reimbursement for IQA services rendered for PSR reviews.

Carson

- Program \$1,000,000 in FY20 for MR312.80 - 223<sup>rd</sup> St. Improvements. The total project budget is \$1,000,000 for construction. 223<sup>rd</sup> St is classified as a major highway, comprised of 4 lanes (2 eastbound and 2 westbound) and provides access to the I-405 Wilmington on/off ramps. Street maintenance items outside of the proposed project widening will be paid for by other city funds.

Measure R Nexus to Highway Operational Definition: This project proposes to widen approximately 1000ft on the South Side of 223rd street, east of S. Wilmington Ave.

Gardena

- Program \$144,000 in FY20 for MR312.79 - Traffic Signal Installation at Vermont Ave. and Magnolia Ave. The total project budget is \$144,000. The funds will be used to complete the Project Approval & Environmental Document (PA&ED) and Plans, Specifications, and Estimates (PS&E) phases of the Project.

Measure R NEXUS to Highway Operational Definition: This is a traffic signal improvement project which will create a safer, more efficient way for vehicles to cross Vermont Ave. on Magnolia Ave. and/or 157th to access the I-110 Freeway. This is an eligible Highway Operational Improvement which would reduce delays and enhance traffic flow.

Redondo Beach

- Program \$300,000 in FY20 for MR312.38 - Pacific Coast Highway (PCH) at Anita St Intersection Improvements (Westbound left and right turn lane). The total project budget is \$300,000. The funds will be used to complete the Project Approval & Environmental Document (PA&ED) and Plans, Specifications, and Estimates (PS&E) phases of the Project.

Measure R NEXUS to Highway Operational Definition: This is an eligible Highway Operational Improvement which would reduce delays and enhance traffic flow at the intersection of PCH and Anita Street, two key arterials. The project would extend the right turn lane and the center median of Anita Street to increase queuing space for the westbound left turn lane.

Torrance

- Program \$500,000 in FY20 for MR312.63 - Pacific Coast Highway (PCH) at Crenshaw Boulevard Intersection Improvement. The total project budget is \$500,000. The funds will be used to complete the Project Study Report (PSR) phase of the project to evaluate existing deficiencies and proposed modification to add through and turn lanes, modifications to traffic signal, utilities and right-of-way needs.

Measure R NEXUS to Highway Operational Definition: This is an eligible Highway Operational Improvement which would reduce delays and enhance traffic flow at the intersection of PCH and Crenshaw Boulevard. Improvements would provide operational benefits to Crenshaw

Blvd, a major north-south arterial, as well as Pacific Coast Highway.

### **I-605 Corridor “Hot Spots” Interchanges**

The Gateway Cities subregion had listed 39 projects to be funded by Measure R Highway Subregional funds. Of those, 2 projects have been completed. The subregion has invested \$118 million of Measure R Subregional highway funds. The 37 active projects are in planning, design, or construction phases. This update includes funding adjustments adjustments to 8 existing projects as follows:

#### **Metro**

- Deobligate \$14,500,000 from MR315.50 - Freeway Early Action Projects (PA&ED & PS&E). The funds will be used to fund other I-605 Hot Spot early action projects that are currently in environmental or design.
- Program \$2,308,100 in FY20 for MR315.72 - Whittier Intersection Improvements. The City of Whittier has requested that Metro deliver the project due to lack of staffing. Metro previously completed the PA&ED for this project. Services will be procured for Plans, Specifications & Estimates. Funds deobligated from MR315.44 and MR315.45 are funding this project.

#### **Gateway Cities COG**

- Program an additional \$450,000 in FY20 for MOU.306.03 - Gateway Cities Council of Governments Engineering Support Services. The revised project budget is \$1,550,000. The programming of additional funds is to cover Gateway Cities Council of Government engineering support services for three years. The expenditures are equally shared between the I-710 Early Action Projects and the I-605 Hot Spots programs. The additional funds will extend the funding agreement end date to April 30, 2022.

#### **Long Beach**

- Deobligate \$800,000 from MR315.68 - Atherton Bridge & Campus Connection. The funds were the local match for CFP F9532. The City of Long Beach received ATP funding and the CFP funds were deobligated by the Metro Board on July 27, 2017.

#### **Pico Rivera**

- Program an additional \$5,461,250 in FY19 for MR315.05 - Rosemead Blvd. & Beverly Blvd. Intersection Improvements Project. The total revised project budget is \$13,935,250. The funds will be used to cover additional Right-of-Way (ROW) and construction costs.
- Program an additional \$433,500 in FY19 for MR315.09 - Rosemead Blvd. & Whittier Blvd Intersection Improvements Project. The total revised project budget is \$1,821,500. During the Plans, Specifications, and Estimates (PS&E) phase of the Project, Construction costs were

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reevaluated and subsequently increased. The funds will be used to complete the PS&E and Construction phases of the project.

- Program an additional \$706,000 in FY19 MR315.19 - Rosemead Blvd. & Slauson Ave. Intersection Improvements Project. The total revised project budget is \$2,901,000. During the Plans, Specifications, and Estimates (PS&E) phase of the Project, construction costs were reevaluated and subsequently increased. The additional funds will be used to PS&E and Construction phases of the project.
- Program an additional \$13,000 in FY19 MR315.21 - Rosemead Blvd. & Washington Blvd. Intersection Improvements Project. The total revised project budget is \$53,000. During the Plans, Specifications, and Estimates (PS&E) phase of the Project, construction costs were reevaluated and subsequently increased. The additional funds will be used to complete PS&E and Construction phases of the project.

### Santa Fe Springs

- Program an additional \$3,200,000 in FY19 for MR315.42 - Florence Ave. Widening Project, from Orr & Day Rd. to Pioneer Blvd. The total revised project budget is \$3,800,000. The additional funds will be used to complete the Construction phase of the project.

### Whittier

- Deobligate \$785,100 from MR315.44 - Whittier Blvd Intersection Improvements at Santa Fe Springs Rd. The revised project budget is \$1,585,900. The City of Whittier has requested that Metro deliver the project due to lack of staffing. Metro previously completed the PA&ED for this project. Services will be procured for Plans, Specifications & Estimates (PS&E).
- Deobligate \$1,523,000 from MR315.45 - Whittier Intersection Improvements at Painter Ave. The revised project budget is \$2,750,000. The City of Whittier has requested that Metro deliver the project due to lack of staffing. Metro previously completed the PA&ED for this project. Services will be procured for Plans, Specifications & Estimates (PS&E).

### I-710 South and/or Early Action Projects

The Gateway Cities subregion had listed 18 projects to be funded by Measure R Highway Subregional Funds. Of those, 4 projects have been completed. The subregion has invested \$118 million of Measure R Subregional highway Funds. The 13 active projects are in planning, design, or construction phases. This update includes 6 new project and funding adjustments to 2 existing projects as follows:

### Gateway Cities COG

- Program an additional \$450,000 in FY20 for MOU.306.03 - Gateway Cities Council of Governments Engineering Support Services. The revised project budget is \$1,550,000. The programming of additional funds is to cover Gateway Cities Council of Government

engineering support services for three years. The expenditures are equally cost shared between the I-710 Early Action Projects and the I-605 Hot Spots programs. The additional funds will extend the funding agreement end date to April 30, 2022.

### Metro

- Program \$865,000 in FY20 for MR306.59 - Imperial Hwy. Capacity Enhancements Project. On October 25, 2018, the Metro Board approved MR306.54 - Imperial Hwy. Corridor Capacity Enhancements Project in the City of Lynwood. The City of Lynwood has requested that Metro deliver the Project due to lack of staffing resources. Metro will procure services for Project Approval & Environmental Document (PA&ED) and Plans, Specifications, & Estimates (PS&E) phases of this Project.
- Extend the lapsing date for MR306.5B - SCE Third Party Support for I-710 Corridor Project EIR/EIS from June 30, 2018 to December 31, 2019. The extension will allow SCE to provide support during the Advanced Preliminary Engineering phase of the I-710 South Corridor Improvement Project.

### Commerce

- Program \$1,500,000 in FY19 for MR306.45 - Atlantic Blvd. Improvements Project. The total project budget is \$1,500,000. The funds will be used to complete the Construction phase of the Project.

Measure R NEXUS to Highway Operational Definition: This is an eligible Highway Operational Improvement Project which will improve operations and reduce congestion on Atlantic Blvd. between Washington Blvd. and Como St. Atlantic Blvd. is a major north-south arterial providing regional arterial connection between I-710 and I-5 where there is currently no north to south freeway connector. The project will provide a new traffic signal, install raised medians, and improve the southbound Atlantic Blvd. left-turn lane onto Washington Blvd.

### Downey

- Scope and funding revision for MR306.42 - Firestone Blvd. Improvements Project (Old River School Road to west city limits). The City of Downey has revised the project scope and funding sources to include \$969,231 of repurposed Federal Earmark to Proposition C funds. The revised scope includes activities during the construction phase of the Project. The Measure R budget of \$323,000 remains unchanged.

### Lynwood

- Deobligate \$865,000 from MR306.54 -- Imperial Hwy. Capacity Enhancements Project. On October 25, 2018, the Metro Board approved MR306.54 - Imperial Hwy. Corridor Capacity Enhancements Project in the City of Lynwood. The City of Lynwood has requested that Metro deliver the Project due to lack of staffing resources. Metro will procure services for Project Approval & Environmental Document (PA&ED) and Plans, Specifications, & Estimates (PS&E)



phases of this Project.

### Long Beach

- Program \$2,520,000 for MR306.60 - Shoreline Drive Realignment Project. The funds will be programmed as follows: \$520,000 in FY19 and \$2,000,000 in FY20. The funds will be used to complete the Plans, Specifications, and Estimates (PS&E) phase of the Project.

Measure R NEXUS to Highway Operational Definition: The Project will realign and reconfigure Shoreline Drive to match the future location of the Shoemaker Bridge Replacement Project (to be done as part of the I-710 Corridor Project), allowing for two-way traffic between 6<sup>th</sup> Street and Ocean Blvd. West Broadway and 3<sup>rd</sup> Street would also be reconfigured to reconnect with Shoreline Drive and distribute traffic to and from the freeway, both providing safety and operational benefits.

### Maywood

- Program \$445,000 in FY19 for MR306.56 - Slauson Ave./Atlantic Blvd. Congestion Relief & Slauson Ave. Corridor Project. The total project budget is \$445,000. The funds will be used to complete the Project Approval and Environmental Document (PA&ED) and Plans, Specifications, and Estimates (PS&E) phases of the Project.

Measure R NEXUS to Highway Operational Definition: This Project provides congestion relief on Slauson Ave., a major east-west arterial providing regional access to and from the I-710. Intersection improvements at Slauson Ave. and Atlantic Blvd. include traffic signal improvements and adding eastbound and northbound left-turn lanes. Slauson Ave Corridor improvements include traffic signal improvements and synchronization, and the addition of protective left-turn vehicle heads at 8 intersections. This project is eligible under Measure R Highway Operational Improvements.

### South Gate

- Program \$1,456,250 in FY19 for MR306.57 - Imperial Highway Corridor Improvement Project. The total project budget is \$1,456,250. The funds will be used to complete the Construction phase of the Project.

Measure R NEXUS to Highway Operational Definition: The Project will provide operational improvements on Imperial Highway from Ryerson Ave to the Los Angeles River, a major east-west arterial providing regional access to and from the I-710. Proposed improvements include the construction of raised medians, and traffic signal improvements and synchronization to reduce congestion and enhance traffic circulation. This project is eligible under Measure R Highway Operational Improvements.

- Program \$700,000 in FY19 for MR306.58 - Firestone Blvd. at Otis St. Improvements Project. The total project budget is \$700,000. The funds will be used to complete the Construction phase of the Project.

Measure R NEXUS to Highway Operational Definition: The Project will provide operational improvements at the intersection of Firestone Boulevard and Otis Street. Proposed improvements include the installation of an eastbound right-turn lane pocket and traffic signal modification and synchronization which will reduce congestion and enhance traffic circulation. This project is eligible under Measure R Highway Operational Improvements.

- Scope revision for MR306.33 - Firestone Blvd. Regional Corridor Capacity Enhancement Project. The City has revised the project scope to provide clarity on the intersections included in the project. This is a no cost scope modification.

### **State Route 138 Capacity Enhancements**

The North Los Angeles County subregion had listed 11 projects to be funded by Measure R Highway Subregional Funds. Of those, 1 projects has been completed. The subregion has invested \$35 million of Measure R Subregional highway Funds. The 10 active projects are in planning, design, or construction phases. There are no updates to the existing project list.

### **DETERMINATION OF SAFETY IMPACT**

The recertification of the project list and funding allocations will have no adverse impact on the safety of Metro's patrons and employees and the users of the referenced transportation facilities.

### **FINANCIAL IMPACT**

Approval of Recommendation A will not require an FY19 Budget amendment at this time. Highway project management staff will monitor the respective projects and adjust funding as required to meet project needs within the Adopted FY19 Highway budget. Funding for the highway projects is from the Measure R 20% Highway Capital subfund earmarked for the subregions. FY19 funds are allocated for Arroyo Verdugo (Project No. 460310), Las Virgenes Malibu (Project No. 460311), and South Bay (Project No. 460312) subregions in FY19 budget. These three programs are budgeted under Cost Center 0442 in Account 54001 (Subsidies to Others).

The remaining funds are distributed from the Measure R 20% Highway Capital Subfund via funding agreements to Caltrans, and the Cities of Palmdale and Lancaster under Cost Center 0442 in Project No. 460330, Account 54001 (Subsidies to Others).

Funding for the I-605 Corridor "Hot Spots" Projects, is allocated to Project No. 460314, Cost Centers 4720, 4730 & 0442, Account 54001 (Subsidies to Others) and account 50316 (Professional Services); 461314, Task 5.2.100; 462314, Task 5.2.100; 463314, Task 5.2.100; 469314, Task 5.3.100; 460345, Task 5.2.100; 460346, Task 5.2.100; and for I-710 Early Action Projects, in Project No. 460316 in Cost Center 0442, Account 54001 (Subsidies to Others) and also under 462316, Task 5.2.100; 463316, Task 5.3.100; 463416, Task 5.3.100; and 463516, Task 5.3.100 in Account 50316 (Professional Services) in Cost Center 4720, are all included in the FY19 budget.

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Moreover, programmed funds are based on estimated revenues. Since each MRHSP is a multi-year program with various projects, the Project Managers, the Cost Center Manager and the Senior Executive Officer, Program Management, Highway Program will be responsible for budgeting the costs in current and future years.

#### Impact to Budget

Upon approval of recommendations, staff will rebalance the approved FY19 budgets to funds the identified priorities. Should additional funds be required for FY19 period, staff will revisit the budgetary needs using the quarterly and mid-year adjustment processes.

The source of funds for these projects is Measure R 20% Highway Funds. This fund source is not eligible for Bus and rail Operations or Capital expenses.

#### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The proposed project is consistent with the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the highways.

Goal 4: Transform LA County through regional collaboration by partnering with the various Subregions to identify the needed improvements and take the lead in development and implementation of their projects.

#### **ALTERNATIVES CONSIDERED**

The Board may choose to not approve the revised project lists and funding allocation. However, this option is not recommended as it will delay development of the needed improvements.

#### **NEXT STEPS**

Metro Highway Program Staff will continue to work with the subregions to identify and deliver projects. As work progresses, updates will be provided to the Board on a semi-annual and as-needed basis.

#### **ATTACHMENTS**

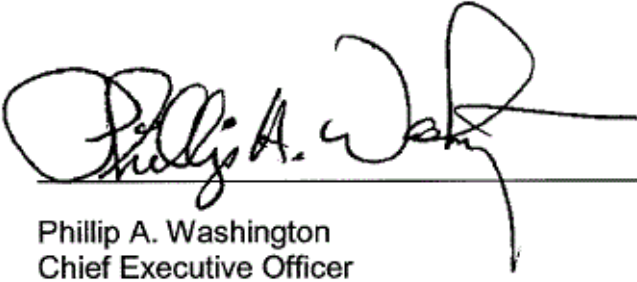
Attachment A - Projects Receiving Measure R Funds

Attachment B - Subregional Performance

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Phillip A. Washington  
Chief Executive Officer

**ATTACHMENT A**

| <b>Measure R Highway Operational Improvements Projects</b> |                          |  |              |                 |                |                     |                      |                         |                 |                 |             |             |             |
|--|--------------------------|--|--------------|-----------------|----------------|---------------------|----------------------|-------------------------|-----------------|-----------------|-------------|-------------|-------------|
| <i>(Dollars in Thousands)</i>                              |                          |  |              |                 |                |                     |                      |                         |                 |                 |             |             |             |
| <b>HIGHWAY OPS IMP GRAND TOTAL</b>                         |                          |  |              | 1,076,935       | 8,384          | 1,075,319           | 798,172              | 155,366                 | 112,796         | 17,290          | 1,695       | 0           |             |
| <b>Lead Agency</b>   | <b>Fund Agr (FA) No.</b> | <b>PROJECT/LOCATION</b>  | <b>Notes</b> | <b>Prior</b>    | <b>Alloc</b>   | <b>Alloc Change</b> | <b>Current Alloc</b> | <b>Prior Yr Program</b> | <b>FY19</b>     | <b>FY20</b>     | <b>FY21</b> | <b>FY22</b> | <b>FY23</b> |
| <b>Arroyo Verdugo Operational Improvements</b>             |                          |  |              | <b>80,873.4</b> | <b>4,465.0</b> | <b>85,338.4</b>     | <b>50,007.4</b>      | <b>11,867.0</b>         | <b>12,035.0</b> | <b>11,429.0</b> | <b>0.0</b>  | <b>0.0</b>  |             |
| Burbank  | MR310.06                 | San Fernando Blvd. / Burbank Blvd. Intersection  |              | 2,325.0         | 0.0            | 2,325.0             | 2,325.0              |                         |                 |                 |             |             |             |
| Burbank  | MR310.07                 | Widen Magnolia Blvd / I-5 Bridge for center-turn lane  |              | 3,967.0         | 0.0            | 3,967.0             | 250.0                |                         |                 | 3,717.0         |             |             |             |
| Burbank  | MR310.08                 | I-5 Corridor Arterial Signal Improvements <b>(Completed)</b>   |              | 2,600.0         | 0.0            | 2,600.0             | 2,600.0              |                         |                 |                 |             |             |             |
| Burbank  | MR310.09                 | SR-134 Corridor Arterial Signal Improvements <b>(Completed)</b>  |              | 2,975.0         | 0.0            | 2,975.0             | 2,975.0              |                         |                 |                 |             |             |             |
| Burbank  | MR310.10                 | Widen Olive Ave / I-5 Bridge for center-turn lane  |              | 3,897.0         | 0.0            | 3,897.0             | 250                  |                         |                 | 3,647.0         |             |             |             |
| Burbank  | MR310.11                 | Olive Ave. / Verdugo Ave. Intersection Improvement   |              | 3,600.0         | 0.0            | 3,600.0             | 1,600.0              |                         | 2,000.0         |                 |             |             |             |
| Burbank  | MR310.23                 | Chandler Bikeway Extension <b>(call match) F7506</b>   |              | 659.8           | (0.0)          | 659.8               | 659.8                |                         |                 |                 |             |             |             |
| Burbank  | MR310.31                 | SR-134 Corridor Arterial Signal Improvements - Phase 2   |              | 2,000.0         | 0.0            | 2,000.0             | 1,300.0              | 700.0                   |                 |                 |             |             |             |
| Burbank  | MR310.33                 | Media District Traffic Signal Improvments  |              | 1,400.0         | 0.0            | 1,400.0             | 1,400.0              |                         |                 |                 |             |             |             |
| Burbank  | MR310.38                 | I-5 Corridor Arterial Signal Improvements - Phase 2  |              | 1,150.0         | 0.0            | 1,150.0             | 800.0                | 350.0                   |                 |                 |             |             |             |
| Burbank  | MR310.46                 | Glenoaks Blvd Arterial and First St Signal Improvements  |              | 3,200.0         | 0.0            | 3,200.0             | 500.0                | 1,400.0                 | 1,300.0         |                 |             |             |             |
| Burbank  | MR310.50                 | I-5 Downtown Soundwall Project - Orange Grove Ave to Magnolia  |              | 1,000.0         | 0.0            | 1,000.0             |                      | 1,000.0                 |                 |                 |             |             |             |
| Burbank  | MR310.51                 | Alameda Ave Signal Synchronization Glenoaks Blvd to Riverside Dr.  |              | 250.0           | 0.0            | 250.0               |                      |                         | 250.0           |                 |             |             |             |
|  |                          | <b>TOTAL BURBANK</b>   |              | <b>29,023.8</b> | <b>(0.0)</b>   | <b>29,023.8</b>     | <b>14,659.8</b>      | <b>3,450.0</b>          | <b>3,550.0</b>  | <b>7,364.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |
| Glendale   | MR310.01                 | Fairmont Ave. Grade Separation at San Fernando Rd. (Construction) <b>(Completed)</b>                           |              | 1,658.7         | 0.0            | 1,658.7             | 1,658.7              |                         |                 |                 |             |             |             |
| Glendale   | MR310.02                 | Fairmont Ave. Grade Sep. at San Fernando -- Design <b>(FA canceled and funds previously moved to MR310.01)</b> |              | 0.0             | 0.0            | 0.0                 | 0.0                  |                         |                 |                 |             |             |             |
| Glendale   | MR310.04                 | San Fernando/Grandview At-Grade Rail Crossing Imp. <b>(Completed)</b>  |              | 1,850.0         | 0.0            | 1,850.0             | 1,850.0              |                         |                 |                 |             |             |             |
| Glendale   | MR310.05                 | Central Ave Improvements / Broadway to SR-134 EB Offramp <b>(Completed)</b>                                    |              | 3,250.0         | 0.0            | 3,250.0             | 3,250.0              |                         |                 |                 |             |             |             |
| Glendale   | MR310.13                 | Glendale Narrows Bikeway Culvert   |              | 1,246.5         | 0.0            | 1,246.5             | 1,246.5              |                         |                 |                 |             |             |             |
| Glendale   | MR310.14                 | Verdugo Road Signal Upgrades <b>(Completed)</b>  |              | 557.0           | 0.0            | 557.0               | 557.0                |                         |                 |                 |             |             |             |
| Glendale   | MR310.16                 | SR-134 / Glendale Ave. Interchange Modification <b>(Completed)</b>   |              | 1,585.5         | 0.0            | 1,585.5             | 1,585.5              |                         |                 |                 |             |             |             |
| Glendale   | MR310.17                 | Ocean View Blvd. Traffic Signals Installation and Modification <b>(Completed)</b>                              |              | 1,000.0         | 0.0            | 1,000.0             | 1,000.0              |                         |                 |                 |             |             |             |
| Glendale   | MR310.18                 | Sonora Avenue At-Grade Rail Crossing Safety Upgrade <b>(Completed)</b>   |              | 2,700.0         | 0.0            | 2,700.0             | 2,700.0              |                         |                 |                 |             |             |             |
| Glendale   | MR310.19                 | Traffic Signal Sync Brand / Colorado-San Fernando / Glendale-Verdugo <b>(Completed)</b>                        |              | 340.9           | 0.0            | 340.9               | 340.9                |                         |                 |                 |             |             |             |
| Glendale   | MR310.20                 | Verdugo Rd / Honolulu Ave / Verdugo Blvd Intersection Modification <b>(Completed)</b>                          |              | 397.3           | 0.0            | 397.3               | 397.3                |                         |                 |                 |             |             |             |
| Glendale   | MR310.21                 | Colorado St. Widening between Brand Blvd. and East of Brand Blvd. <b>(Completed)</b>                           |              | 350.0           | 0.0            | 350.0               | 350.0                |                         |                 |                 |             |             |             |
| Glendale   | MR310.22                 | Glendale Narrows Riverwalk Bridge  |              | 600.0           | 0.0            | 600.0               | 600.0                |                         |                 |                 |             |             |             |

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| Lead Agency          | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior           | Alloc          | Alloc Change    | Current Alloc   | Prior Yr Program | FY19            | FY20            | FY21       | FY22       | FY23       |
|----------------------|-------------------|---|-------|-----------------|----------------|-----------------|-----------------|------------------|-----------------|-----------------|------------|------------|------------|
| Glendale             | MR310.24          | Construction of Bicycle Facilities  |       | 244.3           | 0.0            | 244.3           | 244.3           |                  |                 |                 |            |            |            |
| Glendale             | MR310.25          | 210 Soundwalls Project  |       | 4,520.0         | 0.0            | 4,520.0         | 0.0             | 1,520.0          |                 |                 | 3,000.0    |            |            |
| Glendale             | MR310.26          | Bicycle Facilities, Phase 2 (Class III Bike Routes)   |       | 225.0           | 0.0            | 225.0           | 165.0           | 60.0             |                 |                 |            |            |            |
| Glendale             | MR310.28          | Pennsylvania Ave Signal at I-210 On/Off-Ramps   |       | 500.0           | 0.0            | 500.0           | 400.0           | 100.0            |                 |                 |            |            |            |
| Glendale             | MR310.32          | Regional Arterial Performance Measures (Call Match) F7321   |       | 100.0           | 0.0            | 100.0           | 100.0           |                  |                 |                 |            |            |            |
| Glendale             | MR310.34          | Regional Bike Stations (Call Match) F7709   |       | 332.2           | 0.0            | 332.2           | 332.2           |                  |                 |                 |            |            |            |
| Glendale             | MR310.36          | Signalizations of SR-2 Fwy Ramps @ Holly  |       | 600.0           | 0.0            | 600.0           | 0.0             | 100.0            | 500.0           |                 |            |            |            |
| Glendale             | MR310.35          | Signal Installations at Various Locations (Completed)   |       | 1,500.0         | 0.0            | 1,500.0         | 1,500.0         |                  |                 |                 |            |            |            |
| Glendale             | MR310.37          | Verdugo Boulevard Traffic Signal Modification at Vahili Way and SR-2                                | Chg   | 850.0           | 250.0          | 1,100.0         | 50.0            | 1,050.0          |                 |                 |            |            |            |
| Glendale             | MR310.39          | Widening of SR-2 Fwy Ramps @ Mountain   |       | 1,200.0         | 0.0            | 1,200.0         | 0.0             | 150.0            | 1,050.0         |                 |            |            |            |
| Glendale             | MR310.40          | Pacific Ave: Colorado to Glenoaks & Burchett St: Pacific To Central Street Improvements (Completed) |       | 3,315.0         | 0.0            | 3,315.0         | 3,315.0         |                  |                 |                 |            |            |            |
| Glendale             | MR310.41          | Doran St. (From Brand Blvd. to Adams St.)   |       | 1,450.0         | 0.0            | 1,450.0         | 1,200.0         | 250.0            |                 |                 |            |            |            |
| Glendale             | MR310.42          | Arden Ave. (From Highland Ave. to Kenilworth St.) (Completed)                                       |       | 623.2           | 0.0            | 623.2           | 623.2           |                  |                 |                 |            |            |            |
| Glendale             | MR310.43          | Verdugo Rd. Street Improvements Project (Traffic Signal Modification)                               | Chg   | 585.0           | 1,065.0        | 1,650.0         | 0.0             |                  | 585.0           | 1,065.0         |            |            |            |
| Glendale             | MR310.47          | Traffic Signals on Glenwood Rd. and Modificaitons on La Crescenta and Central Ave.                  |       | 2,025.0         | 0.0            | 2,025.0         | 1,200.0         | 825.0            |                 |                 |            |            |            |
| Glendale             | MR310.48          | San Frenando Rd and Los Angeles Street Traffic Signal Installation & Intersection Modification      |       | 400.0           | 0.0            | 400.0           | 400.0           |                  |                 |                 |            |            |            |
| Glendale             | MR310.49          | Traffic Signal Modification & Upgrades on Honolulu Ave  | Chg   | 1,800.0         | 1,200.0        | 3,000.0         | 150.0           | 1,650.0          | 1,200.0         |                 |            |            |            |
| Glendale             | MR310.52          | Traffic Signal Improvements at Chevy Chase Dr/California Ave/                                       | Chg   | 2,200.0         | 300.0          | 2,500.0         |                 | 1,000.0          | 1,500.0         |                 |            |            |            |
| Glendale             | MR310.54          | Traffic Signal Modification on La Crescenta Ave and San Fernando Rd.                                | Add   | 0.0             | 1,650.0        | 1,650.0         |                 |                  | 1,650.0         |                 |            |            |            |
|                      |                   | <b>TOTAL GLENDALE</b>   |       | <b>38,005.6</b> | <b>4,465.0</b> | <b>42,470.6</b> | <b>25,215.6</b> | <b>6,705.0</b>   | <b>6,485.0</b>  | <b>4,065.0</b>  | <b>0.0</b> | <b>0.0</b> |            |
| La Canada Flintridge | MR310.03          | Soundwalls on Interstate I-210 (Completed)  |       | 4,588.0         | 0.0            | 4,588.0         | 4,588.0         |                  |                 |                 |            |            |            |
| La Canada Flintridge | MR310.45          | Soundwalls on Interstate I-210 in La Canada-Flintridge (phase 2)                                    |       | 1,800.0         | 0.0            | 1,800.0         | 1,800.0         |                  |                 |                 |            |            |            |
| La Canada Flintridge | MR310.53          | Soundwall on I-210 (Phase 3)  |       | 3,712.0         | 0.0            | 3,712.0         |                 | 1,712.0          | 2,000.0         |                 |            |            |            |
|                      |                   | <b>TOTAL LA CANADA FLINTRIDGE</b>   |       | <b>10,100.0</b> | <b>0.0</b>     | <b>10,100.0</b> | <b>6,388.0</b>  | <b>1,712.0</b>   | <b>2,000.0</b>  | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| LA County            | MR310.44          | Soudwalls on Interstate I-210 in LA Crescenta-Montrose  |       | 3,044.0         | 0.0            | 3,044.0         | 3,044.0         |                  |                 |                 |            |            |            |
|                      |                   | <b>TOTAL LA COUNTY</b>  |       | <b>3,044.0</b>  | <b>0.0</b>     | <b>3,044.0</b>  | <b>3,044.0</b>  | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| Metro/Caltrans       | MR310.29          | NBSSR on I-210 frm Pennsylvania Ave. to West of SR-2  |       | 700.0           | 0.0            | 700.0           | 700.0           |                  |                 |                 |            |            |            |
|                      |                   | <b>TOTAL METRO</b>  |       | <b>700.0</b>    | <b>0.0</b>     | <b>700.0</b>    | <b>700.0</b>    | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
|                      |                   | <b>TOTAL ARROYO VERDUGO OPS IMPS</b>  |       | <b>80,873.4</b> | <b>4,465.0</b> | <b>85,338.4</b> | <b>50,007.4</b> | <b>11,867.0</b>  | <b>12,035.0</b> | <b>11,429.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

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|---|-------------------|---|-------|------------------|--------------|------------------|------------------|-----------------|----------------|------------|------------|------------|
| <b>Las Virgenes/Malibu Operational Improvements</b> |                   |   |       | <b>156,651.0</b> | <b>0.0</b>   | <b>156,651.0</b> | <b>143,451.0</b> | <b>12,000.0</b> | <b>1,200.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| Westlake Village                                    | MR311.01          | Lindero Canyon Road Interchange, Phase 3A Design  |       | 443.7            | 0.0          | 443.7            | 443.7            |                 |                |            |            |            |
| Westlake Village                                    | MR311.02          | Highway 101 Park and Ride Lot ( <b>Design Completed</b> )   |       | 243.7            | 0.0          | 243.7            | 243.7            |                 |                |            |            |            |
| Westlake Village                                    | MR311.10          | Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3B,4B Construction ( <b>Completed</b> ) |       | 3,251.0          | 0.0          | 3,251.0          | 3,251.0          |                 |                |            |            |            |
| Westlake Village                                    | MR311.18          | Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3A Construction                         |       | 9,419.0          | 0.0          | 9,419.0          | 9,419.0          |                 |                |            |            |            |
| Westlake Village                                    | MR311.19          | Highway 101 Park and Ride Lot ( <b>Completed</b> )  |       | 4,943.6          | 0.0          | 4,943.6          | 4,943.6          |                 |                |            |            |            |
| <b>TOTAL WESTLAKE VILLAGE</b>                       |                   |   |       | <b>18,301.0</b>  | <b>0.0</b>   | <b>18,301.0</b>  | <b>18,301.0</b>  | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| Agoura Hills  | MR311.03          | Palo Comando Interchange  |       | 11,000.0         | 0.0          | 11,000.0         | 6,000.0          | 5,000.0         |                |            |            |            |
| Agoura Hills  | MR311.04          | Aguora Road/Kanan Road Intersection Improvements  |       | 800.0            | 0.0          | 800.0            | 800.0            |                 |                |            |            |            |
| Agoura Hills  | MR311.05          | Agoura Road Widening ( <b>Completed</b> )   |       | 36,500.0         | 0.0          | 36,500.0         | 36,500.0         |                 |                |            |            |            |
| Agoura Hills  | MR311.14          | Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road PSR                                   |       | 700.0            | 0.0          | 700.0            | 500.0            | 200.0           |                |            |            |            |
| Agoura Hills  | MR311.15          | Agoura Hills Multi-Modal Center   |       | 100.0            | 0.0          | 100.0            | 100.0            |                 |                |            |            |            |
| <b>TOTAL AGOURA HILLS</b>                           |                   |   |       | <b>49,100.0</b>  | <b>0.0</b>   | <b>49,100.0</b>  | <b>43,900.0</b>  | <b>5,200.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| Calabasas   | MR311.06          | Lost Hills Overpass and Interchange   |       | 35,500.0         | 0.0          | 35,500.0         | 35,500.0         |                 |                |            |            |            |
| Calabasas   | MR311.07          | Mulholland Highway Scenic Corridor Completion ( <b>Completed</b> )                                |       | 4,389.8          | 0.0          | 4,389.8          | 4,389.8          |                 |                |            |            |            |
| Calabasas   | MR311.08          | Las Virgenes Scenic Corridor Widening ( <b>Completed</b> )  |       | 5,746.2          | 0.0          | 5,746.2          | 5,746.2          |                 |                |            |            |            |
| Calabasas   | MR311.09          | Parkway Calabasas/US 101 SB Offramp ( <b>Completed</b> )  |       | 214.0            | 0.0          | 214.0            | 214.0            |                 |                |            |            |            |
| Calabasas   | MR311.20          | Off-Ramp for US 101 at Las Virgenes Road ( <b>Cancelled</b> )                                     |       | 0.0              | 0.0          | 0.0              | 0.0              |                 |                |            |            |            |
| Calabasas   | MR311.33          | Park and Ride Lot on or about 23577 Calabasas Road (near Route 101) ( <b>Completed</b> )          |       | 3,700.0          | 0.0          | 3,700.0          | 3,700.0          |                 |                |            |            |            |
| <b>TOTAL CALABASAS</b>                              |                   |   |       | <b>49,550.0</b>  | <b>0.0</b>   | <b>49,550.0</b>  | <b>49,550.0</b>  | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

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|--------------|-------------------|---|-------|-----------|-------|--------------|---------------|------------------|----------|---------|------|------|------|
| Malibu       | MR311.24          | Malibu/Civic Center Way Widening  | Chg   | 4,000.0   |       | 1,200.0      | 5,200.0       | 4,000.0          |          | 1,200.0 |      |      |      |
| Malibu       | MR311.26          | PCH-Raised Median and Channelization from Webb Way to Corral Canyon Road                            |       | 6,950.0   |       | 0.0          | 6,950.0       | 6,950.0          |          |         |      |      |      |
| Malibu       | MR311.27          | PCH Intersections Improvements  |       | 1,000.0   |       | 0.0          | 1,000.0       | 1,000.0          |          |         |      |      |      |
| Malibu       | MR311.28          | Kanan Dume Road Arrestor Bed Improvements and Intersection with PCH Construction <b>(Completed)</b> |       | 900.0     |       | 0.0          | 900.0         | 900.0            |          |         |      |      |      |
| Malibu       | MR311.29          | PCH Regional Traffic Message System (CMS)   | Deob  | 2,500.0   |       | (1,200.0)    | 1,300.0       | 1,000.0          | 300.0    |         |      |      |      |
| Malibu       | MR311.30          | PCH Roadway and Bike Route Improvements fr. Busch Dr. to Western City Limits <b>(Completed)</b>     |       | 500.0     |       | 0.0          | 500.0         | 500.0            |          |         |      |      |      |
| Malibu       | MR311.32          | PCH and Big Rock Dr. Intersection and at La Costa Area Pedestrian Improvements                      |       | 950.0     |       | 0.0          | 950.0         | 950.0            |          |         |      |      |      |
| Malibu       | MR311.35          | Park and Ride Lot on Civic Center Way and/or PCH  |       | 3,500.0   |       | 0.0          | 3,500.0       | 3,500.0          |          |         |      |      |      |
| Malibu       | MR311.11          | PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd                         |       | 13,700.0  |       | 0.0          | 13,700.0      | 9,200.0          | 4,500.0  |         |      |      |      |
|              |                   | <b>TOTAL MALIBU</b>   |       | 34,000.0  |       | 0.0          | 34,000.0      | 28,000.0         | 4,800.0  | 1,200.0 | 0.0  | 0.0  | 0.0  |
| Hidden Hills | MR311.34          | Long Valley Road/Valley Circle/US-101 On-Ramp Improvements  |       | 5,700.0   |       | 0.0          | 5,700.0       | 3,700.0          | 2,000.0  |         |      |      |      |
|              |                   | <b>TOTAL HIDDEN HILLS</b>   |       | 5,700.0   |       | 0.0          | 5,700.0       | 3,700.0          | 2,000.0  | 0.0     | 0.0  | 0.0  | 0.0  |
|              |                   | <b>TOTAL LAS VIRGENES/MALIBU OPS IMPS</b>   |       | 156,651.0 |       | 0.0          | 156,651.0     | 143,451.0        | 12,000.0 | 1,200.0 | 0.0  | 0.0  | 0.0  |



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|---|-------------------|--|-------|----------|-----------|--------------|---------------|------------------|----------|----------|---------|---------|------|
| <b>South Bay I-405, I-110, I-105, &amp; SR-91 Ramp / Interchange Imps</b> |                   |  |       |          | 235,001.9 | 1,604.0      | 236,605.9     | 175,846.2        | 31,609.7 | 22,691.0 | 4,764.0 | 1,695.0 | 0.0  |
| SBCCOG  | MR312.01          | South Bay Cities COG Program Development & Oversight and Program Administration <b>(Project Development Budget Included)</b> |       | 13,375.0 | 0.0       | 13,375.0     | 12,164.0      | 594.0            | 617.0    |          |         |         |      |
|   |                   | <b>TOTAL SBCCOG</b>  |       | 13,375.0 | 0.0       | 13,375.0     | 12,164.0      | 594.0            | 617.0    | 0.0      | 0.0     | 0.0     | 0.0  |
| Caltrans  | MR312.11          | ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections  |       | 5,357.0  | (0.0)     | 5,357.0      | 5,357.0       |                  |          |          |         |         |      |
| Caltrans  | MR312.24          | I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 Connector  | Deob  | 15,100.0 | (6,980.0) | 8,120.0      | 8,120.0       |                  |          |          |         |         |      |
| Caltrans  | MR312.25          | I-405 at 182nd St. / Crenshaw Blvd Improvements  |       | 24,400.0 | 0.0       | 24,400.0     | 9,900.0       | 7,900.0          | 6,600.0  |          |         |         |      |
| Caltrans  | MR312.29          | ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110  |       | 9,000.0  | 0.0       | 9,000.0      | 9,000.0       |                  |          |          |         |         |      |
| Caltrans  | MR312.45          | PAED Integrated Corridor Management System (ICMS) on I-110 from Artesia Blvd and I-405                                       |       | 1,000.0  | 0.0       | 1,000.0      | 0.0           | 1,000.0          |          |          |         |         |      |
| Caltrans  | MR312.77          | I-405 IQA Review for PSR (El Segundo to Artesia Blvd)  |       | 150.0    | 0.0       | 150.0        | 0.0           | 150.0            |          |          |         |         |      |
| Caltrans  | MR312.78          | I-405 IQA Review for PSR (Main St to Wilmington)   | Add   | 0.0      | 80.0      | 80.0         |               | 80.0             |          |          |         |         |      |
|   |                   | <b>TOTAL CALTRANS</b>  |       | 55,007.0 | (6,900.0) | 48,107.0     | 32,377.0      | 9,130.0          | 6,600.0  | 0.0      | 0.0     | 0.0     | 0.0  |
| Carson  | MR312.46          | Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234th St. and Figueroa and 228th st.                  |       | 150.0    | 0.0       | 150.0        | 150.0         |                  |          |          |         |         |      |
| Carson  | MR312.41          | Traffic Signal Upgrades at 10 Intersections  |       | 1,400.0  | 0.0       | 1,400.0      | 1,400.0       |                  |          |          |         |         |      |
| Carson  | MR312.80          | 223rd st Widening  | Add   | 0.0      | 1,000.0   | 1,000.0      |               |                  | 1,000.0  |          |         |         |      |
|   |                   | <b>TOTAL CARSON</b>  |       | 1,550.0  | 1,000.0   | 2,550.0      | 1,550.0       | 0.0              | 1,000.0  | 0.0      | 0.0     | 0.0     | 0.0  |
| El Segundo  | MR312.22          | Maple Ave Improvements from Sepulveda Blvd to Parkview Ave. <b>(Completed)</b>   |       | 2,500.0  | 0.0       | 2,500.0      | 2,500.0       |                  |          |          |         |         |      |
| El Segundo  | MR312.27          | PCH Improvements from Imperial Highway to El Segundo Boulevard   |       | 400.0    | 0.0       | 400.0        | 400.0         |                  |          |          |         |         |      |
| El Segundo  | MR312.57          | Park Place Roadway Extension and Railroad Grade Separation Project   |       | 350.0    | 0.0       | 350.0        | 350.0         |                  |          |          |         |         |      |
|   |                   | <b>TOTAL EL SEGUNDO</b>  |       | 3,250.0  | 0.0       | 3,250.0      | 3,250.0       | 0.0              | 0.0      | 0.0      | 0.0     | 0.0     | 0.0  |

**ATTACHMENT A**

| Lead Agency   | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior           | Alloc | Alloc Change | Current Alloc   | Prior Yr Program | FY19           | FY20           | FY21           | FY22           | FY23       |
|---------------|-------------------|--|-------|-----------------|-------|--------------|-----------------|------------------|----------------|----------------|----------------|----------------|------------|
| Gardena       | MR312.17          | Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd <b>(Completed)</b>  |       | 4,967.0         |       | 0.0          | 4,967.0         | 4,967.0          |                |                |                |                |            |
| Gardena       | MR312.19          | Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) <b>(Completed)</b>   |       | 393.0           |       | 0.0          | 393.0           | 393.0            |                |                |                |                |            |
| Gardena       | MR312.21          | Vermont Ave Improvements from Rosecrans Ave to 182nd Street <b>(Completed)</b>   |       | 2,090.3         |       | 0.0          | 2,090.3         | 2,090.3          |                |                |                |                |            |
| Gardena       | MR312.02          | Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave.   |       | 1,500.0         |       | 0.0          | 1,500.0         | 1,500.0          |                |                |                |                |            |
| Gardena       | MR312.09          | Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave   |       | 2,523.0         |       | 0.0          | 2,523.0         | 260.0            | 2,263.0        |                |                |                |            |
| Gardena       | MR312.79          | Traffic Signal Install at Vermont Ave. and Magnolia Ave  | Add   | 0.0             |       | 144.0        | 144.0           |                  |                | 144.0          |                |                |            |
|               |                   | <b>TOTAL GARDENA</b>   |       | <b>11,473.3</b> |       | <b>144.0</b> | <b>11,617.3</b> | <b>9,210.3</b>   | <b>2,263.0</b> | <b>144.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> |
| Hawthorne     | MR312.03          | Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave <b>(Completed)</b>   |       | 2,100.0         |       | 0.0          | 2,100.0         | 2,100.0          |                |                |                |                |            |
| Hawthorne     | MR312.33          | Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane) <b>(Completed)</b>   |       | 3,600.0         |       | 0.0          | 3,600.0         | 3,600.0          |                |                |                |                |            |
| Hawthorne     | MR312.44          | Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave <b>(Completed)</b>   |       | 7,551.0         |       | 0.0          | 7,551.0         | 7,551.0          |                |                |                |                |            |
| Hawthorne     | MR312.47          | Signal Improvements on Prairie Ave from 118th St. to Marine Ave.   |       | 1,237.0         |       | 0.0          | 1,237.0         | 618.0            | 619.0          |                |                |                |            |
| Hawthorne     | MR312.54          | Intersection widening & Traffic Signal modifications on Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At Pocket Road on Crenshaw at Jack Northen and on 120th St. |       | 2,000.0         |       | 0.0          | 2,000.0         | 2,000.0          |                |                |                |                |            |
| Hawthorne     | MR312.61          | Hawthorne Blvd Arterial Improvements, from 126th St to 111th St.   |       | 4,400.0         |       | 0.0          | 4,400.0         | 1,600.0          | 2,800.0        |                |                |                |            |
| Hawthorne     | MR312.66          | Imperial Ave Signal Improvements and Intersection Capacity Project   |       | 1,995.0         |       | 0.0          | 1,995.0         | 0.0              | 200.0          | 700.0          | 600.0          | 495.0          |            |
| Hawthorne     | MR312.67          | Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.  |       | 3,200.0         |       | 0.0          | 3,200.0         | 0.0              | 500.0          | 1,000.0        | 1,200.0        | 500.0          |            |
| Hawthorne     | MR312.68          | El Segundo Blvd Improvements Project Phase I   |       | 2,000.0         |       | 0.0          | 2,000.0         | 0.0              | 400.0          | 400.0          | 500.0          | 700.0          |            |
| Hawthorne     | MR312.69          | El Segundo Blvd Improvements Project Phase II  |       | 600.0           |       | 0.0          | 600.0           | 0.0              | 100.0          | 300.0          | 200.0          |                |            |
|               |                   | <b>TOTAL HAWTHORNE</b>   |       | <b>28,683.0</b> |       | <b>0.0</b>   | <b>28,683.0</b> | <b>17,469.0</b>  | <b>4,619.0</b> | <b>2,400.0</b> | <b>2,500.0</b> | <b>1,695.0</b> | <b>0.0</b> |
| Hermosa Beach | MR312.05          | PCH (SR-1/PCH) Improvements between Anita St. and Artesia Boulevard  |       | 574.7           |       | 0.0          | 574.7           | 498.0            | 76.7           |                |                |                |            |
|               |                   | <b>TOTAL HERMOSA BEACH</b>   |       | <b>574.7</b>    |       | <b>0.0</b>   | <b>574.7</b>    | <b>498.0</b>     | <b>76.7</b>    | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> |

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|-------------|-------------------|---|-------|----------------|-------|--------------|----------------|------------------|----------------|----------------|----------------|------------|------------|
| Inglewood   | MR312.12          | Intelligent Transportation System (ITS) Phase IV  |       | 3,500.0        |       | 0.0          | 3,500.0        | 2,500.0          | 1,000.0        |                |                |            |            |
| Inglewood   | MR312.50          | ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection |       | 384.0          |       | 0.0          | 384.0          | 192.0            | 192.0          |                |                |            |            |
| Inglewood   | MR312.70          | Prairie Ave Signal Synchronization Project  |       | 205.0          |       | 0.0          | 205.0          | 205.0            |                |                |                |            |            |
| Inglewood   | MR312.71          | La Cienega Blvd Synchronization Project   |       | 80.0           |       | 0.0          | 80.0           | 0.0              | 80.0           |                |                |            |            |
| Inglewood   | MR312.72          | Arbor Vitae Synchronization Project   |       | 130.0          |       | 0.0          | 130.0          | 0.0              | 130.0          |                |                |            |            |
| Inglewood   | MR312.73          | Florence Ave Synchronization Project  |       | 255.0          |       | 0.0          | 255.0          | 0.0              | 255.0          |                |                |            |            |
|             |                   | <b>TOTAL INGLEWOOD</b>  |       | <b>4,554.0</b> |       | <b>0.0</b>   | <b>4,554.0</b> | <b>2,897.0</b>   | <b>1,657.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> |
| LA City     | MR312.56          | Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight                       |       | 100.0          |       | 0.0          | 100.0          | 100.0            |                |                |                |            |            |
| LA City     | MR312.51          | Improve Anaheim St. from Farragut Ave. to Dominguez Channel <b>(Call Match) F7207</b>             |       | 1,313.0        |       | (0.0)        | 1,313.0        | 1,313.0          |                |                |                |            |            |
| LA City     | MR312.48          | Alameda St. (South) Widening frm. Anaheim St. to Harry Bridges Blvd                               |       | 2,875.0        |       | 0.0          | 2,875.0        | 2,875.0          |                |                |                |            |            |
| LA City     | MR312.74          | Alameda St. (East) Widening Project   |       | 3,580.0        |       | 0.0          | 3,580.0        | 0.0              | 1,000.0        | 1,000.0        | 1,580.0        |            |            |
|             |                   | <b>TOTAL LA CITY</b>  |       | <b>7,868.0</b> |       | <b>(0.0)</b> | <b>7,868.0</b> | <b>4,288.0</b>   | <b>1,000.0</b> | <b>1,000.0</b> | <b>1,580.0</b> | <b>0.0</b> | <b>0.0</b> |
| LA County   | MR312.16          | Del Amo Blvd improvements from Western Ave to Vermont Ave <b>(Completed)</b>                      |       | 307.0          |       | 0.0          | 307.0          | 307.0            | 0.0            |                |                |            |            |
| LA County   | MR312.52          | ITS: Improvements on South Bay Arterials  |       | 1,021.0        |       | 0.0          | 1,021.0        | 401.0            | 620.0          |                |                |            |            |
| LA County   | MR312.64          | South Bay Arterial System Detection Project   |       | 2,000.0        |       | 0.0          | 2,000.0        | 1,000.0          | 1,000.0        |                |                |            |            |
|             |                   | <b>TOTAL LA COUNTY</b>  |       | <b>3,328.0</b> |       | <b>0.0</b>   | <b>3,328.0</b> | <b>1,708.0</b>   | <b>1,620.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> |
| Lawndale    | MR312.15          | Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp <b>(Completed)</b>           |       | 43.0           |       | 0.0          | 43.0           | 43.0             |                |                |                |            |            |
| Lawndale    | MR312.36          | ITS: City of Lawndale Citywide Improvements <b>(completed)</b>                                    |       | 878.3          |       | 0.0          | 878.3          | 878.3            |                |                |                |            |            |
| Lawndale    | MR312.49          | Redondo Beach Blvd Mobility Improvements from Prairie to Artesia <b>(Call Match) F9101</b>        |       | 1,039.3        |       | 0.0          | 1,039.3        | 1,039.3          |                |                |                |            |            |
| Lawndale    | MR312.31          | Manhattan Bch Blvd at Hawthorne Blvd Left Turn Signal Improvements                                |       | 508.0          |       | 0.0          | 508.0          | 300.0            | 208.0          |                |                |            |            |
|             |                   | <b>TOTAL LAWDALE</b>  |       | <b>2,468.6</b> |       | <b>0.0</b>   | <b>2,468.6</b> | <b>2,260.6</b>   | <b>208.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> |

**ATTACHMENT A**

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|---------------------|-------------------------------------|--|-------|----------|-------|--------------|---------------|------------------|-------|---------|------|------|------|
| Lomita              | MR312.43                            | Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut  |       | 1,506.0  |       | 0.0          | 1,506.0       | 1,506.0          |       |         |      |      |      |
|                     |                                     | <b>TOTAL LOMITA</b>  |       | 1,506.0  |       | 0.0          | 1,506.0       | 1,506.0          | 0.0   | 0.0     | 0.0  | 0.0  | 0.0  |
| Manhattan Beach     | MR312.04                            | Sepulveda Blvd at Marine Ave Intersection Improvements (West Bound left turn lanes) <b>(Completed)</b>               |       | 346.5    |       | 0.0          | 346.5         | 346.5            |       |         |      |      |      |
| Manhattan Beach     | MR312.28                            | Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave              |       | 9,100.0  |       | 0.0          | 9,100.0       | 9,100.0          |       |         |      |      |      |
| Manhattan Beach     | MR312.34                            | Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane)                                 |       | 1,500.0  |       | 0.0          | 1,500.0       | 1,500.0          |       |         |      |      |      |
| Manhattan Beach     | MR312.35                            | Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvements (NB, WB, EB left turn lanes and SB right turn lane) |       | 980.0    |       | 0.0          | 980.0         | 980.0            |       |         |      |      |      |
| Manhattan Beach     | MR312.62                            | Sepulveda Blvd Operational Improvements at Rosecrans Ave, 33rd St, Cedar Ave, 14th St and 2nd St.                    |       | 900.0    |       | 0.0          | 900.0         | 900.0            |       |         |      |      |      |
|                     |                                     | <b>TOTAL MANHATTAN BEACH</b>   |       | 12,826.5 |       | 0.0          | 12,826.5      | 12,826.5         | 0.0   | 0.0     | 0.0  | 0.0  | 0.0  |
| Metro               | MR312.55                            | I-405 Improvements from I-110 to Wilmington  | Chg   | 600.0    |       | 3,600.0      | 4,200.0       | 600.0            |       | 3,600.0 |      |      |      |
| Metro               | MR312.30                            | I-405 Improvements from I-105 to Artesia Blvd  | Chg   | 881.0    |       | 3,300.0      | 4,181.0       | 881.0            |       | 3,300.0 |      |      |      |
| Metro               | TBD                                 | Western Ave. (SR-213) from Palos Verdes Drive North to Gardena -- PSR  | Deob  | 170.0    |       | (170.0)      | 0.0           |                  |       |         |      |      |      |
| Metro               | TBD                                 | SR-1 from Eastern Boundary of Carson to Eastern Boundary of Torrance -- PSR  | Deob  | 170.0    |       | (170.0)      | 0.0           |                  |       |         |      |      |      |
| Metro               | 0000020531-3<br>4040-2540-01-<br>40 | South Bay Arterial Baseline Conditions Analysis <b>(Completed)</b>   |       | 250.0    |       | 0.0          | 250.0         | 250.0            |       |         |      |      |      |
| Metro               | TBD                                 | Inglewood Transit Center at Florence/La Brea   |       | 1,500.0  |       | 0.0          | 1,500.0       | 1,500.0          |       |         |      |      |      |
|                     |                                     | <b>TOTAL METRO</b>   |       | 3,571.0  |       | 6,560.0      | 10,131.0      | 3,231.0          | 0.0   | 6,900.0 | 0.0  | 0.0  | 0.0  |
| Rancho Palos Verdes | MR312.39                            | Western Ave. (SR-213) from Palos Verdes Drive North to 25th street -- PSR  |       | 90.0     |       | 0.0          | 90.0          | 90.0             |       |         |      |      |      |
|                     |                                     | <b>TOTAL RANCHO PALOS VERDES</b>   |       | 90.0     |       | 0.0          | 90.0          | 90.0             | 0.0   | 0.0     | 0.0  | 0.0  | 0.0  |
| POLA                | MR312.32                            | SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd  |       | 3,830.0  |       | 0.0          | 3,830.0       | 900.0            | 700.0 | 2,230.0 |      |      |      |
|                     |                                     | <b>PORT OF LOS ANGELES</b>   |       | 3,830.0  |       | 0.0          | 3,830.0       | 900.0            | 700.0 | 2,230.0 | 0.0  | 0.0  | 0.0  |

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|---------------|-------------------|---|-------|------------------|----------------|--------------|------------------|------------------|-----------------|-----------------|----------------|----------------|------------|
| Redondo Beach | MR312.06          | Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd   |       | 1,400.0          | 0.0            |              | 1,400.0          | 1,400.0          |                 |                 |                |                |            |
| Redondo Beach | MR312.07          | Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane)   |       | 936.0            | 0.0            |              | 936.0            | 586.0            | 350.0           |                 |                |                |            |
| Redondo Beach | MR312.08          | Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane)   |       | 389.0            | 0.0            |              | 389.0            | 389.0            |                 |                 |                |                |            |
| Redondo Beach | MR312.13          | Aviation Blvd at Artesia Blvd intersection improvements <b>(Completed)</b> (Eastbound right turn lane)  |       | 22.0             | 0.0            |              | 22.0             | 22.0             |                 |                 |                |                |            |
| Redondo Beach | MR312.14          | Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) <b>(Completed)</b>  |       | 30.0             | 0.0            |              | 30.0             | 30.0             |                 |                 |                |                |            |
| Redondo Beach | MR312.20          | Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)  |       | 847.0            | 0.0            |              | 847.0            | 847.0            |                 |                 |                |                |            |
| Redondo Beach | MR312.42          | Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)  |       | 5,175.0          | 0.0            |              | 5,175.0          | 5,175.0          |                 |                 |                |                |            |
| Redondo Beach | MR312.75          | Kingsdale Ave at Artesia Blvd Intersection Improvements   |       | 992.0            | 0.0            |              | 992.0            | 0.0              | 992.0           |                 |                |                |            |
| Redondo Beach | MR312.38          | PCH at Anita St Improv (left and right turn lane)   | Add   | 0.0              | 300.0          |              | 300.0            |                  |                 | 300.0           |                |                |            |
|               |                   | <b>TOTAL REDONDO BEACH</b>  |       | <b>9,791.0</b>   | <b>300.0</b>   |              | <b>10,091.0</b>  | <b>8,449.0</b>   | <b>1,342.0</b>  | <b>300.0</b>    | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> |
| Torrance      | MR312.10          | Pacific Coast Highway at Hawthorne Blvd intersection improvements   |       | 19,600.0         | 0.0            |              | 19,600.0         | 19,600.0         |                 |                 |                |                |            |
| Torrance      | MR312.18          | Maple Ave at Sepulveda Blvd Intersection Improvements <b>(Completed)</b> (Southbound right turn lane)   |       | 319.9            | 0.0            |              | 319.9            | 319.9            |                 |                 |                |                |            |
| Torrance      | MR312.23          | Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd  |       | 25,700.0         | 0.0            |              | 25,700.0         | 18,100.0         | 7,600.0         |                 |                |                |            |
| Torrance      | MR312.26          | I-405 at 182nd St. / Crenshaw Blvd Operational Improvements   |       | 15,300.0         | 0.0            |              | 15,300.0         | 15,300.0         |                 |                 |                |                |            |
| Torrance      | MR312.40          | Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements   |       | 2,900.0          | 0.0            |              | 2,900.0          | 2,900.0          |                 |                 |                |                |            |
| Torrance      | MR312.58          | Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements  |       | 852.0            | 0.0            |              | 852.0            | 852.0            |                 |                 |                |                |            |
| Torrance      | MR312.59          | Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing <b>(Completed)</b>  |       | 500.0            | 0.0            |              | 500.0            | 500.0            |                 |                 |                |                |            |
| Torrance      | MR312.60          | Crenshaw from Del Amo to Dominguez - 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal Improvements at 2 new signal at Transit Center |       | 3,300.0          | 0.0            |              | 3,300.0          | 3,300.0          |                 |                 |                |                |            |
| Torrance      | MR312.76          | Plaza Del Amo at Western Ave (SR-213) Improvements  |       | 2,784.0          | 0.0            |              | 2,784.0          | 300.0            | 800.0           | 1,000.0         | 684.0          |                |            |
| Torrance      | MR312.63          | PCH at Crenshaw Blvd Intersection Imp   | Add   | 0.0              | 500.0          |              | 500.0            |                  |                 | 500.0           |                |                |            |
|               |                   | <b>TOTAL TORRANCE</b>   |       | <b>71,255.9</b>  | <b>500.0</b>   |              | <b>71,755.9</b>  | <b>61,171.9</b>  | <b>8,400.0</b>  | <b>1,500.0</b>  | <b>684.0</b>   | <b>0.0</b>     | <b>0.0</b> |
|               |                   | <b>TOTAL SOUTH BAY</b>  |       | <b>235,001.9</b> | <b>1,604.0</b> |              | <b>236,605.9</b> | <b>175,846.2</b> | <b>31,609.7</b> | <b>22,691.0</b> | <b>4,764.0</b> | <b>1,695.0</b> | <b>0.0</b> |

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|--|-------------------|--|-------|----------|------------------|-------------------|------------------|------------------|-----------------|-----------------|--------------|------------|------------|
| <b>Gateway Cities: I-605/SR-91/I-405 Corridors "Hot Spots"</b> |                   |  |       |          | <b>218,744.7</b> | <b>(5,036.3)</b>  | <b>213,708.4</b> | <b>158,538.4</b> | <b>41,981.0</b> | <b>12,274.9</b> | <b>914.1</b> | <b>0.0</b> | <b>0.0</b> |
| GCCOG  | MOU.306.03        | GCCOG Engineering Support Services   | Chg   | 1,100.0  |                  | 450.0             | 1,550.0          | 900.0            | 200.0           | 450.0           |              |            |            |
| GCCOG  | MR315.29          | Gateway Cities Third Party Support   |       | 100.0    |                  | 0.0               | 100.0            | 100.0            |                 |                 |              |            |            |
| <b>TOTAL GCCOG</b>   |                   |  |       |          | <b>1,200.0</b>   | <b>450.0</b>      | <b>1,650.0</b>   | <b>1,000.0</b>   | <b>200.0</b>    | <b>450.0</b>    | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> |
| Metro  | PS4720-3334       | Program/Project Management Support of Measure R Funds  |       | 200.0    |                  | 0.0               | 200.0            | 200.0            |                 |                 |              |            |            |
| Metro  | PS4720-3252       | I-605 Arterial Hot Spots in the City of Whittier: PAED for Santa Fe Springs/ Whittier, Painter/Whittier, & Colima Whittier Interchange Improvements            |       | 680.0    |                  | 0.0               | 680.0            | 680.0            |                 |                 |              |            |            |
| Metro  | PS4720-3250       | I-605 Arterial Hot Spots in the Cities of Long Beach, Bellflower, and Paramount: PAED for Lakewood/Alondra, Lakewood/Spring, and Pacific Interchanges on I-605 |       | 572.7    |                  | 0.0               | 572.7            | 572.7            |                 |                 |              |            |            |
| Metro  | PS4720-3251       | I-605 Arterial Hot Spots in the Cities of La Mirada, and Santa Fe Springs: PAED for Valley View/Rosecrans, Valley Whittier/Alondra Interchanges on I-605       |       | 560.7    |                  | 0.0               | 560.7            | 560.7            |                 |                 |              |            |            |
| Metro  | AE25081           | I-605 Arterial Hot Spots in the Cities of Cerritos, PS&E for Carmenita/South and Bloomfield/Artesia Intersection   |       | 100.0    |                  | 0.0               | 100.0            | 100.0            |                 |                 |              |            |            |
| Metro  | AE25083           | I-605 Arterial Hot Spots in the Cities of La Mirada and Santa Fe Springs: PS&E for Valley View/Rosecrans and Valley View/Alondra Intersection Improvements     |       | 100.0    |                  | 0.0               | 100.0            | 100.0            |                 |                 |              |            |            |
| Metro  | PS4603-2582       | Professional Services for I-605 Feasibility Study <b>(Completed)</b>   |       | 6,170.0  |                  | 0.0               | 6,170.0          | 6,170.0          |                 |                 |              |            |            |
| Metro  | PS4603-2582       | Professional Services for PSR/PDS: I-5/I-605 and I-605/SR-91 <b>(Completed)</b>  |       | 3,121.0  |                  | 0.0               | 3,121.0          | 3,121.0          |                 |                 |              |            |            |
| Metro  | PS4720-3235       | Professional Services for 605/60 PSR/PDS   |       | 3,040.0  |                  | 0.0               | 3,040.0          | 3,040.0          |                 |                 |              |            |            |
| Metro  | AE5204200         | Professional Services for 605/60 PA/ED   |       | 34,000.0 |                  | 0.0               | 34,000.0         | 18,000.0         | 8,000.0         | 8,000.0         |              |            |            |
| Metro  | PS47203004        | Professional Services for the Gateway Cities Strategic Transportation Plan   |       | 10,429.5 |                  | (0.0)             | 10,429.5         | 10,429.5         |                 |                 |              |            |            |
| Metro  | AE333410011375    | Professional Services for the I-605/I-5 PA/ED  |       | 20,698.0 |                  | 0.0               | 20,698.0         | 13,000.0         | 7,698.0         |                 |              |            |            |
| Metro  | AE476110012334    | Professional Services for WB SR-91 Improvements PA/ED  |       | 7,763.0  |                  | 0.0               | 7,763.0          | 6,563.0          | 1,200.0         |                 |              |            |            |
| Metro  | AE322940011372    | Professional Services for 710/91 PSR/PDS   |       | 2,340.0  |                  | 0.0               | 2,340.0          | 2,340.0          |                 |                 |              |            |            |
| Metro  | MR315.49          | Third Party Support for the I-605 Corridor Hot Spots Interchanges Program Development (Gateway Cities, SCE, LA County)   |       | 300.0    |                  | 0.0               | 300.0            | 300.0            |                 |                 |              |            |            |
| Metro  | MR315.50          | Freeway Early Action Projects (PA/ED & PS&E)   | Deob  | 14,500.0 |                  | (14,500.0)        | 0.0              | 0.0              |                 |                 |              |            |            |
| Metro  | AE39064000        | I-605 Beverly Interchange Improvements (PR & PS&E)   |       | 3,229.3  |                  | 0.0               | 3,229.3          | 3,000.0          | 229.3           |                 |              |            |            |
| Metro  | AE38849000        | I-605 off-ramp at South Street Improvements Project (PR & PS&E)  |       | 4,452.3  |                  | 0.0               | 4,452.3          | 4,452.3          |                 |                 |              |            |            |
| Metro  | MR315.35          | SR-91 Atlantic Ave to Cherry Ave EB Aux Lane   |       | 7,500.0  |                  | 0.0               | 7,500.0          | 250.0            | 7,250.0         |                 |              |            |            |
| Metro  | MR315.37          | SR-91 Central Ave Interchnage Improvements   |       | 500.0    |                  | 0.0               | 500.0            | 250.0            | 250.0           |                 |              |            |            |
| Metro  | MR315.63          | SR-60 at 7th Street Interchange Improvements   |       | 2,100.0  |                  | 0.0               | 2,100.0          | 250.0            | 1,850.0         |                 |              |            |            |
| Metro  | MR315.73          | I-605 at Valley Blvd Interchange Improvements  |       | 2,059.9  |                  | 0.0               | 2,059.9          | 250.0            | 1,809.9         |                 |              |            |            |
| Metro  | MR315.72          | Whittier Intersection Improvements (PSE)   | Add   | 0.0      |                  | 2,308.1           | 2,308.1          |                  |                 | 2,308.1         |              |            |            |
| <b>TOTAL METRO</b>   |                   |  |       |          | <b>124,416.4</b> | <b>(12,191.9)</b> | <b>112,224.5</b> | <b>73,629.2</b>  | <b>28,287.2</b> | <b>10,308.1</b> | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> |

**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior    | Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY19  | FY20 | FY21 | FY22 | FY23 |
|-------------|-------------------|--|-------|----------|-------|--------------|---------------|------------------|-------|------|------|------|------|
| Caltrans    | MR315.28          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PSR-PDS             |       | 260.0    | 0.0   | 260.0        | 260.0         |                  |       |      |      |      |      |
| Caltrans    | MR315.47          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PA/ED               |       | 3,650.0  | 0.0   | 3,650.0      | 2,050.0       | 800.0            | 800.0 |      |      |      |      |
| Caltrans    | MR315.24          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/I-5 PA/ED                 |       | 2,069.8  | 0.0   | 2,069.8      | 1,300.0       | 769.8            |       |      |      |      |      |
| Caltrans    | MR315.08          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-91 PA/ED               |       | 776.3    | 0.0   | 776.3        | 656.3         | 120.0            |       |      |      |      |      |
| Caltrans    | MR315.48          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605 Intersection Improvements |       | 60.0     | 0.0   | 60.0         | 60.0          |                  |       |      |      |      |      |
| Caltrans    | MR315.13          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-710/SR-91 PSR-PDS             |       | 234.0    | 0.0   | 234.0        | 234.0         |                  |       |      |      |      |      |
| Caltrans    | MR315.30          | I-605 Beverly Interchange Improvements (Env. Doc.)   |       | 500.0    | 0.0   | 500.0        | 500.0         |                  |       |      |      |      |      |
| Caltrans    | MR315.31          | I-605 from SR-91 to South Street Improvements Project (Env. Doc.)  |       | 500.0    | 0.0   | 500.0        | 500.0         |                  |       |      |      |      |      |
|             |                   | <b>TOTAL CALTRANS</b>  |       | 8,050.1  | 0.0   | 8,050.1      | 5,560.3       | 1,689.8          | 800.0 | 0.0  | 0.0  | 0.0  | 0.0  |
| Bellflower  | MR315.16          | Bellflower Blvd- Artesia Blvd Intersection Improvement Project   |       | 8,442.8  | 0.0   | 8,442.8      | 8,442.8       |                  |       |      |      |      |      |
| Bellflower  | MR315.33          | Lakewood - Alondra Intersection Improvements: Construction   |       | 1,002.0  | 0.0   | 1,002.0      | 1,002.0       |                  |       |      |      |      |      |
|             |                   | <b>TOTAL BELLFLOWER</b>  |       | 9,444.8  | 0.0   | 9,444.8      | 9,444.8       | 0.0              | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  |
| Cerritos    | MR315.38          | Carmenita - South Intersection Improvements, Construction  |       | 414.2    | 0.0   | 414.2        | 292.0         | 122.2            |       |      |      |      |      |
| Cerritos    | MR315.39          | Bloomfield - Artesia Intersection Improvements, ROW & Construction   |       | 1,544.2  | 0.0   | 1,544.2      | 1,544.2       |                  |       |      |      |      |      |
|             |                   | <b>TOTAL CERRITOS</b>  |       | 1,958.4  | 0.0   | 1,958.4      | 1,836.2       | 122.2            | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  |
| Downey      | MR315.03          | Lakewood - Telegraph Intersection Improvements   |       | 2,120.0  | 0.0   | 2,120.0      | 2,120.0       |                  |       |      |      |      |      |
| Downey      | MR315.14          | Lakewood - Imperial Intersection Improvements  |       | 4,060.0  | 0.0   | 4,060.0      | 4,060.0       |                  |       |      |      |      |      |
| Downey      | MR315.27          | Lakewood - Florence Intersection Improvements  |       | 4,925.0  | 0.0   | 4,925.0      | 4,925.0       |                  |       |      |      |      |      |
| Downey      | MR315.18          | Bellflower - Imperial Highway Intersection Improvements  |       | 2,740.4  | 0.0   | 2,740.4      | 2,740.4       |                  |       |      |      |      |      |
| Downey      | MR315.66          | Lakewood Blvd at Firestone Blvd Intersection Improvm.  |       | 1,300.0  | 0.0   | 1,300.0      | 1,300.0       |                  |       |      |      |      |      |
|             |                   | <b>TOTAL DOWNEY</b>  |       | 15,145.4 | 0.0   | 15,145.4     | 15,145.4      | 0.0              | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  |

**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY19  | FY20  | FY21  | FY22 | FY23 |
|-------------|-------------------|---|-------|-------------|--------------|---------------|------------------|-------|-------|-------|------|------|
| LA County   | MR315.07          | Painter - Mulberry Intersection Improvements                        |       | 2,410.0     | 0.0          | 2,410.0       | 2,410.0          |       |       |       |      |      |
| LA County   | MR315.11          | Valley View - Imperial Intersection Improvements                    |       | 1,640.0     | 0.0          | 1,640.0       | 1,640.0          |       |       |       |      |      |
| LA County   | MR315.15          | Norwalk-Whittier Intersection Improvements                          |       | 2,830.0     | 0.0          | 2,830.0       | 2,830.0          |       |       |       |      |      |
| LA County   | MR315.23          | Carmenita - Telegraph Intersection Improvements                     |       | 1,400.0     | 0.0          | 1,400.0       | 1,400.0          |       |       |       |      |      |
| LA County   | MR315.22          | Norwalk-Washington Intersection Improvements                        |       | 550.0       | 0.0          | 550.0         | 550.0            |       |       |       |      |      |
| LA County   | MR315.64          | South Whittier Bikeway Access Improvements (Call Match) F9511       |       | 800.0       | 0.0          | 800.0         | 155.0            |       | 645.0 |       |      |      |
|             |                   | <b>TOTAL LA COUNTY</b>  |       | 9,630.0     | 0.0          | 9,630.0       | 8,985.0          | 0.0   | 645.0 | 0.0   | 0.0  | 0.0  |
| Lakewood    | MR315.36          | Lakewood Blvd Regional Capacity Enhancement                         |       | 3,600.0     | 0.0          | 3,600.0       | 3,600.0          |       |       |       |      |      |
| Lakewood    | MR315.04          | Lakewood - Del Amo Intersection Improvements                        |       | 5,504.3     | 0.0          | 5,504.3       | 5,504.3          |       |       |       |      |      |
|             |                   | <b>TOTAL LAKEWOOD</b>   |       | 9,104.3     | 0.0          | 9,104.3       | 9,104.3          | 0.0   | 0.0   | 0.0   | 0.0  | 0.0  |
| Long Beach  | MR315.67          | 2015 CFP - Artesia Complete Blvd (Call Match) F9130                 |       | 900.0       | 0.0          | 900.0         | 0.0              |       |       | 900.0 |      |      |
| Long Beach  | MR315.68          | 2015 CFP - Atherton Bridge & Campus Connection (Call Match) F9532   | Deob  | 800.0       | (800.0)      | 0.0           | 0.0              |       |       |       |      |      |
| Long Beach  | MR315.69          | Park or Ride (Call Match) F9808                                     |       | 212.6       | (0.0)        | 212.6         | 64.2             | 62.5  | 71.8  | 14.1  |      |      |
| Long Beach  | MR315.60          | Soundwall on I-605 near Spring Street, PAED and PSE                 |       | 350.0       | 0.0          | 350.0         | 250.0            | 100.0 |       |       |      |      |
| Long Beach  | MR315.61          | Lakewood - Spring Intersection Improvements, PSE and Construction   |       | 454.3       | 0.0          | 454.3         | 454.3            |       |       |       |      |      |
| Long Beach  | MR315.62          | Bellflower - Spring Intersection Improvements, PSE and Construction |       | 492.8       | 0.0          | 492.8         | 492.8            |       |       |       |      |      |
| Long Beach  | MR315.70          | Artesia Boulevard Improvements                                      |       | 1,450.0     | 0.0          | 1,450.0       | 1,450.0          |       |       |       |      |      |
|             |                   | <b>TOTAL LONG BEACH</b>   |       | 4,659.7     | (800.0)      | 3,859.7       | 2,711.3          | 162.5 | 71.8  | 914.1 | 0.0  | 0.0  |



**ATTACHMENT A**

| Lead Agency      | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior     | Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY19     | FY20     | FY21  | FY22 | FY23 |
|------------------|-------------------|---|-------|-----------|-------|--------------|---------------|------------------|----------|----------|-------|------|------|
| Norwalk          | MR315.06          | Studebaker - Rosecrans Intersection Improvements  |       | 1,670.0   |       | 0.0          | 1,670.0       | 1,670.0          |          |          |       |      |      |
| Norwalk          | MR315.10          | Bloomfield - Imperial Intersection Improvements   |       | 920.0     |       | 0.0          | 920.0         | 920.0            |          |          |       |      |      |
| Norwalk          | MR315.17          | Pioneer - Imperial Intersection Improvements  |       | 1,509.0   |       | 0.0          | 1,509.0       | 1,509.0          |          |          |       |      |      |
| Norwalk          | MR315.26          | Studebaker - Alondra Intersection Improvements  |       | 480.0     |       | 0.0          | 480.0         | 480.0            |          |          |       |      |      |
| Norwalk          | MR315.43          | Imperial Highway ITS Project, from San Gabriel River to Shoemaker Rd. (PAED, PS&E, CON) |       | 3,380.4   |       | 0.0          | 3,380.4       | 3,380.4          |          |          |       |      |      |
| Norwalk          | MR315.71          | Firestone Blvd Widening Project   |       | 2,000.0   |       | 0.0          | 2,000.0       | 2,000.0          |          |          |       |      |      |
|                  |                   | <b>TOTAL NORWALK</b>  |       | 9,959.4   |       | 0.0          | 9,959.4       | 9,959.4          | 0.0      | 0.0      | 0.0   | 0.0  | 0.0  |
| Pico Rivera      | MR315.05          | Rosemead - Beverly Intersection Improvements  | Chg   | 8,474.0   |       | 5,461.2      | 13,935.2      | 8,474.0          | 5,461.2  |          |       |      |      |
| Pico Rivera      | MR315.09          | Rosemead - Whittier Intersection Improvements   | Chg   | 1,388.0   |       | 433.5        | 1,821.5       | 1,388.0          | 433.5    |          |       |      |      |
| Pico Rivera      | MR315.19          | Rosemead - Slauson Intersection Improvements  | Chg   | 2,195.0   |       | 706.0        | 2,901.0       | 2,195.0          | 706.0    |          |       |      |      |
| Pico Rivera      | MR315.21          | Rosemead - Washington Intersection Improvements   | Chg   | 40.0      |       | 13.0         | 53.0          | 40.0             | 13.0     |          |       |      |      |
|                  |                   | <b>TOTAL PICO RIVERA</b>  |       | 12,097.0  |       | 6,613.7      | 18,710.7      | 12,097.0         | 6,613.7  | 0.0      | 0.0   | 0.0  | 0.0  |
| Santa Fe Springs | MR315.40          | Valley View - Rosecrans Intersection Improvements, Construction                         |       | 824.0     |       | 0.0          | 824.0         | 824.0            |          |          |       |      |      |
| Santa Fe Springs | MR315.41          | Valley View - Alondra Intersection Improvements, ROW & Construction                     |       | 2,667.0   |       | 0.0          | 2,667.0       | 2,667.0          |          |          |       |      |      |
| Santa Fe Springs | MR315.42          | Florence Avenue Widening Project, from Orr & Day to Pioneer Blvd (PAED, PSE, ROW)       | Chg   | 600.0     |       | 3,200.0      | 3,800.0       | 600.0            | 3,200.0  |          |       |      |      |
|                  |                   | <b>TOTAL SANTA FE SPRINGS</b>   |       | 4,091.0   |       | 3,200.0      | 7,291.0       | 4,091.0          | 3,200.0  | 0.0      | 0.0   | 0.0  | 0.0  |
| Whittier         | MR315.44          | Santa Fe Springs Whittier Intersection Improvements: PSE, ROW, Construction             | Deob  | 2,371.0   |       | (785.1)      | 1,585.9       | 1,567.9          | 18.0     |          |       |      |      |
| Whittier         | MR315.45          | Painter Ave - Whittier Intersection Improvements: PSE, ROW, Construction                | Deob  | 4,273.0   |       | (1,523.0)    | 2,750.0       | 1,760.3          | 989.7    |          |       |      |      |
| Whittier         | MR315.46          | Colima Ave - Whittier Intersection Improvements: PSE, ROW, Construction                 |       | 2,344.1   |       | (0.0)        | 2,344.1       | 1,646.2          | 697.9    |          |       |      |      |
|                  |                   | <b>TOTAL WHITTIER</b>   |       | 8,988.1   |       | (2,308.1)    | 6,680.0       | 4,974.4          | 1,705.6  | 0.0      | 0.0   | 0.0  | 0.0  |
|                  |                   | <b>TOTAL I-605/SR-91/I-405 "HOT SPOTS"</b>  |       | 218,744.7 |       | (5,036.3)    | 213,708.4     | 158,538.4        | 41,981.0 | 12,274.9 | 914.1 | 0.0  | 0.0  |

**ATTACHMENT A**

| Lead Agency  | Fund Agr (FA) No.  | PROJECT/LOCATION  | Notes | Prior           | Alloc            | Alloc Change    | Current Alloc    | Prior Yr Program | FY19            | FY20            | FY21         | FY22       | FY23       |
|--|--------------------|---|-------|-----------------|------------------|-----------------|------------------|------------------|-----------------|-----------------|--------------|------------|------------|
| <b>Gateway Cities: INTERSTATE 710 SOUTH EARLY ACTION PROJECT</b> |                    |   |       |                 | <b>185,664.1</b> | <b>7,351.2</b>  | <b>183,015.3</b> | <b>143,528.9</b> | <b>29,908.0</b> | <b>19,395.4</b> | <b>183.0</b> | <b>0.0</b> | <b>0.0</b> |
| GCCOG  | MOU.306.03         | GCCOG Engineering Support Services  | Chg   | 1,100.0         | 450.0            | 1,550.0         | 1,100.0          |                  |                 | 450.0           |              |            |            |
|  |                    | <b>TOTAL GCCOG</b>  |       | <b>1,100.0</b>  | <b>450.0</b>     | <b>1,550.0</b>  | <b>1,100.0</b>   | <b>0.0</b>       | <b>450.0</b>    | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> |
| Metro  | PS4720-3334        | Program/Project Management Support of Measure R Funds                             |       | 200.0           | 0.0              | 200.0           | 200.0            |                  |                 |                 |              |            |            |
| Metro  | PS-4010-2540-02-17 | I-710/I-5 Interchange Project Development   |       | 600.0           | 0.0              | 600.0           | 600.0            |                  |                 |                 |              |            |            |
| Metro  | various            | Professional Services contracts for I-710 Utility Studies (North, Central, South) |       | 25,046.0        | 0.0              | 25,046.0        | 25,046.0         |                  |                 |                 |              |            |            |
| Metro  | PS4340-1939        | Professional Services contract for I-710 Corridor Project EIR/EIS                 |       | 32,520.9        | 0.0              | 32,520.9        | 32,520.9         |                  |                 |                 |              |            |            |
| Metro  | PS-4710-2744       | I-710 Soundwall Feasibility & Project Development                                 |       | 3,509.0         | 0.0              | 3,509.0         | 3,509.0          |                  |                 |                 |              |            |            |
| Metro  | AE3722900          | I-710 Soundwall Design Package 1  |       | 2,161.9         | 0.0              | 2,161.9         | 2,161.9          |                  |                 |                 |              |            |            |
| Metro  | PS4720-3330        | I-710 Soundwall Design Package 3  |       | 5,271.6         | 0.0              | 5,271.6         | 5,271.6          |                  |                 |                 |              |            |            |
| Metro  | PS2198100          | I-710 Soundwall Package 2   |       | 2,551.6         | 0.0              | 2,551.6         | 0.0              | 1,000.0          | 1,551.6         |                 |              |            |            |
| Metro  |                    | I-710 Soundwall Construction Package 2  |       | 4,448.4         | 0.0              | 4,448.4         |                  |                  | 4,448.4         |                 |              |            |            |
| Metro  | MOU.Calstart2010   | Professional Services contract for development of zero emission technology report |       | 150.0           | 0.0              | 150.0           | 150.0            |                  |                 |                 |              |            |            |
| Metro  | Bucket             | I-710 ITS/Air Quality Early Action (Grant Match)                                  |       | 8,760.0         | 0.0              | 8,760.0         | 8,760.0          |                  |                 |                 |              |            |            |
| Metro  | MR306.41           | FRATIS Modernization (Grant Match)  |       | 3,000.0         | 0.0              | 3,000.0         | 3,000.0          |                  |                 |                 |              |            |            |
| Metro  | MR306.38           | Sustainable Transportation Planning Grant (Grant Match)                           |       | 64.8            | 0.0              | 64.8            | 64.8             |                  |                 |                 |              |            |            |
| Metro  | MR306.59           | Imperial Hwy Capacity Enhancements Project  | Add   | 0.0             | 865.0            | 865.0           |                  |                  | 865.0           |                 |              |            |            |
|  |                    | <b>TOTAL METRO</b>  |       | <b>88,284.3</b> | <b>865.0</b>     | <b>89,149.3</b> | <b>81,284.3</b>  | <b>1,000.0</b>   | <b>6,865.0</b>  | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> |
| POLA   | MR306.40           | I-710 Eco-FRATIS Drayage Truck Efficiency Project (Grant Match)                   |       | 240.0           | 0.0              | 240.0           | 240.0            |                  |                 |                 |              |            |            |
|  |                    | <b>TOTAL POLA</b>   |       | <b>240.0</b>    | <b>0.0</b>       | <b>240.0</b>    | <b>240.0</b>     | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> |
| Metro  | 13.01/USAGE        | Third Party Support Services for I-710 Corridor Project (US Army Corp of Eng)     |       | 100.0           | 0.0              | 100.0           | 100.0            |                  |                 |                 |              |            |            |
|  |                    | <b>TOTAL USAGE</b>  |       | <b>100.0</b>    | <b>0.0</b>       | <b>100.0</b>    | <b>100.0</b>     | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> |
| Metro  | MR306.5B           | Third Party Support Services for I-710 Corridor Project (So Cal Edison)           |       | 1,623.0         | 0.0              | 1,623.0         | 1,623.0          |                  |                 |                 |              |            |            |
| Metro  | MR306.39           | I-710 Soundwall Project - SCE Utility Relocation Engineering Advance              |       | 75.0            | 0.0              | 75.0            | 75.0             |                  |                 |                 |              |            |            |
| Metro  | MR306.48           | SCE design support I-710 Soundwall Package 3                                      |       | 400.0           | 0.0              | 400.0           | 200.0            | 200.0            |                 |                 |              |            |            |
|  |                    | <b>TOTAL SCE</b>  |       | <b>2,098.0</b>  | <b>0.0</b>       | <b>2,098.0</b>  | <b>1,898.0</b>   | <b>200.0</b>     | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> |
| Caltrans   | MR306.24           | Reconfiguration of Firestone Blvd On-Ramp to I-710 S/B Freeway                    |       | 1,450.0         | 0.0              | 1,450.0         | 1,450.0          |                  |                 |                 |              |            |            |
| Caltrans   | MR306.27           | Third Party Support for I-710 Corridor Project EIR/EIS Enhanced IQA               |       | 3,500.0         | 0.0              | 3,500.0         | 3,500.0          |                  |                 |                 |              |            |            |
| Caltrans   | MR306.29           | I-710 Early Action Project - Soundwall PA/ED Phase - Noise Study Only             |       | 100.0           | 0.0              | 100.0           | 100.0            |                  |                 |                 |              |            |            |
|  |                    | <b>TOTAL CALTRANS</b>   |       | <b>5,050.0</b>  | <b>0.0</b>       | <b>5,050.0</b>  | <b>5,050.0</b>   | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> |

**ATTACHMENT A**

| Lead Agency     | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior    | Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY19    | FY20    | FY21  | FY22 | FY23 |
|-----------------|-------------------|--|-------|----------|-------|--------------|---------------|------------------|---------|---------|-------|------|------|
| LA County       | MR306.16          | Staff Support for the Review of the Draft I-710 South EIR/EIS          |       | 157.0    |       | 0.0          | 157.0         | 157.0            |         |         |       |      |      |
|                 |                   | <b>TOTAL LA COUNTY</b>   |       | 157.0    |       | 0.0          | 157.0         | 157.0            | 0.0     | 0.0     | 0.0   | 0.0  | 0.0  |
| Bell            | MR306.37          | Eastern at Bandini Rickenbacker Project (Call Match) F9200             |       | 178.6    |       | (0.0)        | 178.6         | 178.6            |         |         |       |      |      |
| Bell            | MR306.07          | Staff Support for the Review of the Draft I-710 South EIR/EIS          |       | 136.0    |       | 0.0          | 136.0         | 136.0            |         |         |       |      |      |
| Bell            | MR306.44          | Gage Ave Bridge Replacement Project                                    |       | 66.8     |       | 0.0          | 66.8          | 0.0              | 66.8    |         |       |      |      |
|                 |                   | <b>TOTAL BELL</b>  |       | 381.4    |       | 0.0          | 381.4         | 314.6            | 66.8    | 0.0     | 0.0   | 0.0  | 0.0  |
| Bell Gardens    | MR306.08          | Staff Support for the Review of the Draft I-710 South EIR/EIS          |       | 152.3    |       | 0.0          | 152.3         | 152.3            |         |         |       |      |      |
| Bell Gardens    | MR306.35          | Florence/Jaboneria Intersection Project (Call Match) F9111             |       | 283.4    |       | 0.0          | 283.4         | 0.0              |         | 100.4   | 183.0 |      |      |
| Bell Gardens    | MR306.30          | Florence Ave/Eastern Ave Intersection Widening (Call Match) F7120      |       | 1,184.7  |       | 0.0          | 1,184.7       | 1,184.7          |         |         |       |      |      |
| Bell Gardens    | MR306.52          | Garfield Ave & Eastern Ave Intersection Improvements                   |       | 4,635.0  |       | 0.0          | 4,635.0       |                  | 4,635.0 |         |       |      |      |
|                 |                   | <b>TOTAL BELL GARDENS</b>  |       | 6,255.4  |       | 0.0          | 6,255.4       | 1,337.0          | 4,635.0 | 100.4   | 183.0 | 0.0  | 0.0  |
| Commerce        | MR306.23          | Washington Blvd Widening and Reconstruction Project                    |       | 13,500.0 |       | 0.0          | 13,500.0      | 13,500.0         |         |         |       |      |      |
| Commerce        | MR306.09          | Staff Support for the Review of the Draft I-710 South EIR/EIS          |       | 75.0     |       | 0.0          | 75.0          | 75.0             |         |         |       |      |      |
| Commerce        | MR306.45          | Atlantic Blvd. Improvements Project                                    | Add   | 0.0      |       | 1,500.0      | 1,500.0       | 0.0              | 1,500.0 |         |       |      |      |
|                 |                   | <b>TOTAL COMMERCE</b>  |       | 13,575.0 |       | 1,500.0      | 15,075.0      | 13,575.0         | 1,500.0 | 0.0     | 0.0   | 0.0  | 0.0  |
| Compton         | MR306.10          | Staff Support for the Review of the Draft I-710 South EIR/EIS          |       | 35.3     |       | 0.0          | 35.3          | 35.3             |         |         |       |      |      |
|                 |                   | <b>TOTAL COMPTON</b>   |       | 35.3     |       | 0.0          | 35.3          | 35.3             | 0.0     | 0.0     | 0.0   | 0.0  | 0.0  |
| Downey          | MR306.18          | Staff Support for the Review of the Draft I-710 South EIR/EIS          |       | 120.0    |       | 0.0          | 120.0         | 120.0            |         |         |       |      |      |
| Downey          | MR306.20          | Paramount Blvd/Firestone Intersection Improvements (Complete)          |       | 3,069.0  |       | 0.0          | 3,069.0       | 3,069.0          |         |         |       |      |      |
| Downey          | MR306.42          | Firestone Blvd Improvement Project (Old River Rd. to West City Limits) |       | 323.0    |       | 0.0          | 323.0         | 323.0            |         |         |       |      |      |
| Downey          | MR306.31          | Lakewood Blvd Improvement Project                                      |       | 6,000.0  |       | 0.0          | 6,000.0       | 5,000.0          | 1,000.0 |         |       |      |      |
| Downey          | MR306.49          | Paramount Blvd at Imperial Highway Intersection Improvement Project    |       | 3,185.0  |       | 0.0          | 3,185.0       | 0.0              | 1,185.0 | 2,000.0 |       |      |      |
|                 |                   | <b>TOTAL DOWNEY</b>  |       | 12,697.0 |       | 0.0          | 12,697.0      | 8,512.0          | 2,185.0 | 2,000.0 | 0.0   | 0.0  | 0.0  |
| Huntington Park | MR306.36          | Staff Support for the Review of the Draft I-710 South EIR/EIS          |       | 15.0     |       | 0.0          | 15.0          | 15.0             |         |         |       |      |      |
| Huntington Park | MR306.53          | Slauson Ave Congestion Relief Improvements                             |       | 700.0    |       | 0.0          | 700.0         |                  | 700.0   |         |       |      |      |
|                 |                   | <b>TOTAL HUNTINGTON PARK</b>   |       | 715.0    |       | 0.0          | 715.0         | 15.0             | 700.0   | 0.0     | 0.0   | 0.0  | 0.0  |

**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior     | Alloc   | Alloc Change | Current Alloc | Prior Yr Program | FY19     | FY20     | FY21  | FY22 | FY23 |
|-------------|-------------------|--|-------|-----------|---------|--------------|---------------|------------------|----------|----------|-------|------|------|
| Long Beach  | MR306.19          | Shoemaker Bridge Replacement Project                             |       | 11,000.0  | 0.0     |              | 11,000.0      | 5,500.0          | 2,000.0  | 3,500.0  |       |      |      |
| Long Beach  | MR306.11          | Staff Support for the Review of the Draft I-710 South EIR/EIS    |       | 146.0     | 0.0     |              | 146.0         | 146.0            |          |          |       |      |      |
| Long Beach  | MR306.22          | Atlantic Ave/Willow St Intersection Improvements                 |       | 300.0     | 0.0     |              | 300.0         | 300.0            |          |          |       |      |      |
| Long Beach  | MR306.60          | Shoreline Drive Realignment Project                              | Add   | 0.0       | 2,800.0 |              | 2,800.0       | 0.0              | 520.0    | 2,280.0  |       |      |      |
|             |                   | <b>TOTAL LONG BEACH</b>  |       | 11,446.0  | 2,800.0 |              | 14,246.0      | 5,946.0          | 2,520.0  | 5,780.0  | 0.0   | 0.0  | 0.0  |
| Lynwood     | MR306.51          | Staff Support for the Review of the Draft I-710 South EIR/EIS    |       | 20.0      | 0.0     |              | 20.0          | 20.0             |          |          |       |      |      |
| Lynwood     | MR306.54          | Imperial Highway Corridor Congestion Relief Improvements         | Deob  | 865.0     | (865.0) |              | 0.0           |                  |          |          |       |      |      |
|             |                   | <b>TOTAL LYNWOOD</b>   |       | 885.0     | (865.0) |              | 20.0          | 20.0             | 0.0      | 0.0      | 0.0   | 0.0  | 0.0  |
| Maywood     | MR306.12          | Staff Support for the Review of the Draft I-710 South EIR/EIS    |       | 65.0      | 0.0     |              | 65.0          | 65.0             |          |          |       |      |      |
| Maywood     | MR306.56          | Slauson Ave and Atlantic Congestion Relief Improvements          | Add   | 0.0       | 445.0   |              | 445.0         |                  | 445.0    |          |       |      |      |
|             |                   | <b>TOTAL MAYWOOD</b>   |       | 65.0      | 445.0   |              | 510.0         | 65.0             | 445.0    | 0.0      | 0.0   | 0.0  | 0.0  |
| Paramount   | MR306.13          | Staff Support for the Review of the Draft I-710 South EIR/EIS    |       | 130.0     | 0.0     |              | 130.0         | 130.0            |          |          |       |      |      |
| Paramount   | MR306.32          | Garfield Ave Improvements  |       | 2,825.0   | 0.0     |              | 2,825.0       | 2,825.0          |          |          |       |      |      |
|             |                   | <b>TOTAL PARAMOUNT</b>   |       | 2,955.0   | 0.0     |              | 2,955.0       | 2,955.0          | 0.0      | 0.0      | 0.0   | 0.0  | 0.0  |
| POLB        | MR306.55          | Pier B Street Freight Corridor Reconstructon                     |       | 10,000.0  | 0.0     |              | 10,000.0      |                  | 10,000.0 |          |       |      |      |
|             |                   | <b>TOTAL PORT OF LONG BEACH</b>                                  |       | 10,000.0  | 0.0     |              | 10,000.0      | 0.0              | 10,000.0 | 0.0      | 0.0   | 0.0  |      |
| South Gate  | MR306.14          | Staff Support for the Review of the Draft I-710 South EIR/EIS    |       | 184.5     | 0.0     |              | 184.5         | 184.5            |          |          |       |      |      |
| South Gate  | MR306.17          | Atlantic Ave/Firestone Blvd Intersection Improvements (Complete) |       | 12,400.0  | 0.0     |              | 12,400.0      | 12,400.0         |          |          |       |      |      |
| South Gate  | MR306.33          | Firestone Blvd Regional Corridor Capacity Enhancement Project    |       | 6,000.0   | 0.0     |              | 6,000.0       | 6,000.0          |          |          |       |      |      |
| South Gate  | MR306.50          | I-710 Soundwall Project - Package 1 Construction Phase           |       | 8,900.0   | 0.0     |              | 8,900.0       | 200.0            | 4,500.0  | 4,200.0  |       |      |      |
| South Gate  | MR306.57          | Imperial Highway Improvements Project                            | Add   | 0.0       | 1,456.2 |              | 1,456.2       |                  | 1,456.2  |          |       |      |      |
| South Gate  | MR306.58          | Fireston Blvd at Otis St Improvements                            | Add   | 0.0       | 700.0   |              | 700.0         |                  | 700.0    |          |       |      |      |
|             |                   | <b>TOTAL SOUTH GATE</b>  |       | 27,484.5  | 2,156.2 |              | 29,640.7      | 18,784.5         | 6,656.2  | 4,200.0  | 0.0   | 0.0  | 0.0  |
| Vernon      | MR306.15          | Staff Support for the Review of the Draft I-710 South EIR/EIS    |       | 70.2      | 0.0     |              | 70.2          | 70.2             |          |          |       |      |      |
| Vernon      | MR306.25          | Atlantic Blvd Bridge Widening and Rehabilitation                 |       | 2,070.0   | 0.0     |              | 2,070.0       | 2,070.0          |          |          |       |      |      |
|             |                   | <b>TOTAL VERNON</b>  |       | 2,140.2   | 0.0     |              | 2,140.2       | 2,140.2          | 0.0      | 0.0      | 0.0   | 0.0  | 0.0  |
|             |                   | <b>TOTAL I-710 SOUTH &amp; EARLY ACTION PROJ</b>                 |       | 185,664.1 | 7,351.2 |              | 183,015.3     | 143,528.9        | 29,908.0 | 19,395.4 | 183.0 | 0.0  | 0.0  |

**ATTACHMENT A**

| Lead Agency                                       | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc      | Alloc Change | Current Alloc    | Prior Yr Program | FY19            | FY20            | FY21          | FY22         | FY23       |
|---|-------------------|---|-------|------------------|--------------|------------------|------------------|-----------------|-----------------|---------------|--------------|------------|
| <b>North County: SR-138 Capacity Enhancements</b> |                   |   |       | <b>200,000.0</b> |              | <b>200,000.0</b> | <b>126,800.0</b> | <b>28,000.0</b> | <b>45,200.0</b> |               | <b>0.0</b>   | <b>0.0</b> |
| Metro   | MR330.01          | SR-138 (AvenueD) PAVED (I-5 to SR-14)                       |       | 19,400.0         | 0.0          | 19,400.0         | 19,400.0         |                 |                 |               |              |            |
| Metro/ Caltrans                                   | MR330.12          | SR 138 Segment 6 Construction                               |       | 5,600.0          | 0.0          | 5,600.0          | 0.0              | 5,600.0         |                 |               |              |            |
| <b>TOTAL METRO</b>                                |                   |   |       | <b>25,000.0</b>  | <b>0.0</b>   | <b>25,000.0</b>  | <b>19,400.0</b>  | <b>5,600.0</b>  | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b> |
| Lancaster   | MR330.02          | SR-138 (SR-14) Avenue K Interchange                         |       | 15,000.0         | 0.0          | 15,000.0         | 15,000.0         |                 |                 |               |              |            |
| Lancaster   | MR330.03          | SR-138 (SR-14) Avenue G Interchange                         |       | 15,000.0         | 0.0          | 15,000.0         | 3,100.0          |                 | 11,900.0        |               |              |            |
| Lancaster   | MR330.04          | SR-138 (SR-14) Avenue J Interchange                         |       | 10,000.0         | 0.0          | 10,000.0         | 3,300.0          |                 | 6,700.0         |               |              |            |
| Lancaster   | MR330.05          | SR-138 (SR-14) Avenue L Interchange                         |       | 5,000.0          | 0.0          | 5,000.0          | 1,200.0          |                 | 3,800.0         |               |              |            |
| Lancaster   | MR330.06          | SR-138 (SR-14) Avenue M Interchange                         |       | 20,000.0         | 0.0          | 20,000.0         | 4,400.0          | 15,600.0        |                 |               |              |            |
| <b>TOTAL LANCASTER</b>                            |                   |   |       | <b>65,000.0</b>  | <b>0.0</b>   | <b>65,000.0</b>  | <b>27,000.0</b>  | <b>15,600.0</b> | <b>22,400.0</b> | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b> |
| Palmdale  | MR330.07          | SR-138 Palmdale Blvd. (SR-138) 5th to 10th St. East         |       | 25,000.0         | 0.0          | 25,000.0         | 25,000.0         |                 |                 |               |              |            |
| Palmdale  | MR330.08          | SR-138 Palmdale Blvd. SB 14 Ramps                           |       | 25,000.0         | 0.0          | 25,000.0         | 6,600.0          | 6,800.0         | 11,600.0        |               |              |            |
| Palmdale  | MR330.09          | SR-138 10th St. West Interchange                            |       | 15,000.0         | 0.0          | 15,000.0         | 15,000.0         |                 |                 |               |              |            |
| Palmdale  | MR330.10          | SR-138 (SR-14) Widening Rancho Vista Blvd. to Palmdale Blvd |       | 25,000.0         | 0.0          | 25,000.0         | 25,000.0         |                 |                 |               |              |            |
| Palmdale  | MR330.11          | SR-138 Avenue N Overcrossing                                |       | 20,000.0         | 0.0          | 20,000.0         | 8,800.0          |                 | 11,200.0        |               |              |            |
| <b>TOTAL PALMDALE</b>                             |                   |   |       | <b>110,000.0</b> | <b>0.0</b>   | <b>110,000.0</b> | <b>80,400.0</b>  | <b>6,800.0</b>  | <b>22,800.0</b> | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b> |
| <b>TOTAL SR-138 CAPACITY ENH</b>                  |                   |   |       | <b>200,000.0</b> |              | <b>200,000.0</b> | <b>126,800.0</b> | <b>28,000.0</b> | <b>45,200.0</b> | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b> |
| <b>Total Measure R Spent Inception to Date</b>    |                   |   |       | <b>1,076,935</b> | <b>8,384</b> | <b>1,075,319</b> | <b>798,172</b>   | <b>155,366</b>  | <b>112,796</b>  | <b>17,290</b> | <b>1,695</b> | <b>0</b>   |

**Definitions:**

Lead Agency is the primary project manager for the administration of scope and use of funds

Funding Agreement (FA): references the agreement number on file with Metro

Project Location: Describes the general scope and parameters of the project

Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows:

*PI - Project Initiation / PE - Preliminary Engineering / EA - Environmental Analysis / FD - Final Design / ROW - Right of Way Acq / CON - Construction*

Notes: Provide a quick reference to reported change for the period such as:

*Add - Addition of a new project / REP - Reprogram of funds / SCAD - Scope Addition / BAD - Budget Adjustment / DEL - Deletion*

Prior Allocation identifies the reported project allocation reported in the previous report

Alloc Change denotes the amount of change occurring in the current reporting period.

Current Allocation identifies the total current allocation planned for a project. This includes the prior year Programming and the sum of the future fiscal years

# Subregional Program Performance

| <i><b>Subregional Program</b></i> | <i><b>Total Measure R Ordinance Allocation</b></i> | <i><b>Metro Board-Programmed Funds</b></i> | <i><b>Expenditures to Date</b></i> |
|-----------------------------------|--|--|------------------------------------|
| Arroyo Verdugo                    | \$170  | \$85                                       | \$33                               |
| I-605 Hot Spots                   | \$590  | \$213                                      | \$113                              |
| I-710 Early Action Projects       | \$590  | \$179                                      | \$118                              |
| Las Virgines/Malibu               | \$175  | \$157                                      | \$110                              |
| North County                      | \$200  | \$200                                      | \$35                               |
| South Bay                         | \$906  | \$235                                      | \$84                               |

\$1000

\$900

\$800

\$700

\$600

\$500

\$400

\$300

\$200

\$100

\$0

