



Board Report

File #: 2019-0838, **File Type:** Program

Agenda Number: 11.

**PLANNING AND PROGRAMMING COMMITTEE
JANUARY 15, 2020**

SUBJECT: MEASURE R HIGHWAY SUBREGIONAL PROGRAM SEMI-ANNUAL UPDATE

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

CONSIDER:

- A. APPROVING \$109,537,000 of additional programming within the capacity of the Measure R Highway Subregional Programs and funding changes via the updated project list as shown in Attachment A for:
- Highway Operational Improvements in Arroyo Verdugo
 - Highway Operational Improvement in Las Virgenes Malibu
 - I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements (South Bay)
 - I-605 Corridor “Hot Spots” Interchange Improvements in Gateway Cities
 - I-710 South and/or Early Action Projects in Gateway Cities
- B. APPROVING deobligation of \$1,390,000 dollars of previously approved Measure R Highway Subregional Program funds for re-allocation at the request of project sponsors;
- C. AUTHORIZING the CEO or his designee to negotiate and execute all necessary agreements for the approved projects.

ISSUE

The Measure R Highway Subregional Program update approves additional eligible projects for funding and allows the Metro Highway Program and each subregion or lead agency to revise scopes and schedules and amend project budgets. This update includes projects which have received prior Board approval, changes related to schedules, scope, funding allocation for addition or removal of projects. The Board’s approval is required as the updated project lists serve as the basis for Metro to enter into agreements with the respective implementing agencies.

BACKGROUND

Line 31,32,33,35,37,38 and the 2008 Measure R Expenditure Plan addresses the Highway Operational Improvement Subfunds. As part of its responsibility, Metro Highway Department manages the development and implementation of subregional highway projects.

To be eligible for funding, subregional highway projects must improve traffic flow in an existing State Highway corridor by reducing congestion and operational deficiencies. Updates on progress in development and implementation of the subregional highway programs are presented to the Board twice a year.

DISCUSSION

The Measure R Expenditure Plan included the following Highway Capital Projects Subfunds:

- Highway Operational Improvements in Arroyo Verdugo
- Highway Operational Improvements in Las Virgenes Malibu
- I-405, I-110, I-105 and SR-91 Ramp and Interchange Imp. (South Bay)
- I-605 Corridor “Hot Spots” Interchange Imp. in Gateway Cities
- State Route 138 Capacity Enhancements in North County

The Subregional Highway capital projects are not fully defined in the Measure R Expenditure Plan. Eligible projects are identified by project sponsors and validated/and recommended for Board approval by Metro Highway Program staff for funding.

The changes in this update include \$109,537,000 in additional programming for 12 new and 15 existing projects in Arroyo Verdugo, Las Virgenes Malibu, Gateway Cities and South Bay subregions- as detailed in Attachment A.

A nexus determination has been completed for each new project. All projects on the attached project list provide highway operational benefits and meet the Highway Operational and Ramp/Interchange improvement definition approved by the Board.

Highway Operational Improvements in Arroyo Verdugo

The subregional list has 60 projects to be funded by Measure R Highway Subregional Funds. Of those, 16 projects have been completed. The subregion has invested \$39 million of Measure R subregional highway funds in projects. The 28 active projects are in planning, design, or construction phases. This update includes 6 new projects and funding adjustments to 4 approved projects as follows:

Burbank

- Program \$200,000 in FY21 and \$1,200,000 in FY22 for the MR310.55 - I-5 Corridor Arterial Signal Improvements Phase 3. The funds will be used for the design and construction of traffic signal system improvements at three intersections: Victory Blvd at Elmwood Dr, Magnolia Blvd

at Mariposa St, and Magnolia Blvd at Reese Pl.

Measure R NEXUS to Highway Operational Definition: The project is an eligible Highway Operational Improvement Project which will upgrade traffic signals/surveillance/detection. The three traffic signals are on two major corridors that are within one mile of the I-5 Freeway. Upon completion, the project will enable real time traffic signal changes and responsive operations will reduce vehicle hours of delay and improve traffic flow and public transit efficiency.

- Program \$250,000 in FY21 for MR310.56 - Victory Blvd and Buena Vista St Signal Synchronization. The funds will be used for the design and implementation of signal synchronization for 24 traffic signals on Victory Blvd between Buena Vista St and Alameda Ave and Buena Vista St between Glenoaks Blvd and I-5 freeway. The project will improve traffic operations on major arterials along Interstate 5.

Measure R NEXUS to Highway Operational Definition: Victory Blvd and Buena Vista St are within one mile of the I-5 freeway. Victory Blvd is used as an alternate route when the I-5 freeway is heavily congested. Buena Vista St provides direct on ramp access to the I-5 freeway. The project is an eligible Highway Operational Improvement Project. Upon completion, the project will enable signal timing changes that will reduce vehicle hours of delay; and improve traffic flow and public transit efficiency.

- Program \$350,000 in FY22 for MR310.57 - Olive Avenue and Glenoaks Boulevard Signal Synchronization Project. The funds will be used for design and implementation of signal synchronization for 39 traffic signals on Olive Avenue between Glenoaks Boulevard and Lakeside Drive and Glenoaks Boulevard between Buena Vista Street and Alameda Avenue. The project will improve traffic operations on major arterials along the State Route 134 and Interstate 5 corridors.

Measure R NEXUS to Highway Operational Definition: Olive Ave and Glenoaks Blvd are within one mile of the I-5 and SR- 134 Freeways. Glenoaks Blvd runs parallel to the I-5 Freeway and is used as an alternate route when the I-5 freeway and is heavily congested. Olive Ave provides an adjacent connection between SR-134 and the I-5. The project is an eligible Highway Operational Improvement Project. Upon completion, the project will enable signal timing changes that will reduce vehicle hours of delay; and improve traffic flow and public transit efficiency.

- Program \$250,000 in FY23 for MR310.58 - Downtown Burbank Signal Synchronization. The funds will be used for design and implementation of signal synchronization for 30 traffic signals on San Fernando Boulevard between Grismer Avenue and First Street, First Street between San Fernando Boulevard and Verdugo Avenue, San Fernando Boulevard between Magnolia Boulevard and Elmwood, Third Street between Burbank Boulevard and Verdugo Avenue. The project will improve traffic operations on three arterials parallel to Interstate 5.

Measure R NEXUS to Highway Operational Definition: All three corridors run parallel to the I-5 Freeway. The project is an eligible Highway Operational Improvement Project. Upon completion, the project will reduce vehicle hours of delay and improve traffic flow and public transit efficiency.

- Program \$500,000 in FY20 and \$1,500,000 in FY21 for MR310.59 - Burbank Los Angeles River Bicycle Bridge. The total project budget is \$2,000,000. The funds will be used for the design and construction of a bicycle and pedestrian bridge across the Los Angeles River in Burbank and Los Angeles. The project will include approximately 340 feet of Class III bike lanes on a portion of Bob Hope Drive, a new bridge structure spanning the Los Angeles River, and a short Class I bike path connecting the bridge to Forest Lawn Drive.

Measure R NEXUS to Highway Operational Definition: This is a bike path / bridge project located parallel to and within one mile of State Route 134 and is within the 20 percent share of Arroyo Verdugo Highway Operational Improvement funding eligible for bike routes and sound walls.

Glendale

- Reprogram \$100,000 from FY19 to FY 22 and \$500,000 from FY20 to FY23 for MR310.36 - Signalization at SR-2 Freeway Ramps at Holly Drive. The total programmed budget remains unchanged at \$600,000. The City has delayed implementation of the project as they need to conduct additional studies and hold stakeholder meetings.
- Program an additional \$350,000 in FY20 for MR310.37 - Verdugo Blvd Traffic Signal Modification at Valihi Way and SR-2. The total revised project budget is \$1,450,000. The city advertised the project and bids came higher than expected. The additional funds will fully fund the construction phase of the project.
- Reprogram \$150,000 from FY19 to FY 22 and \$1,050,000 from FY20 to FY23 for MR310.39 - Widening of SR-2 Freeway Ramps at Mountain Street. The total programmed budget remains unchanged at \$1,200,000. The City has delayed implementation of the project as they need to conduct additional studies and hold stakeholder meetings.
- Reprogram \$585,000 from FY20 to FY 21 and \$1,065,000 from FY21 to FY22 for MR310.43 - Verdugo Rd Street Improvements Project (Traffic Signal Modification). The total programmed budget remains unchanged at \$1,650,000. The City has delayed implementation of the project as they need to conduct additional studies and hold stakeholder meetings
- Program \$1,100,000 in FY21 for N. Verdugo Rd Traffic Signal Modifications Project. The funds will be used for the design and construction of signal systems at five intersections on Verdugo Rd: Glorietta Ave, Fern Ln, Wabasso Wy, Cresmont Ct, and Verdugo Loma Dr.

Measure R NEXUS to Highway Operational Definition: The project will enhance traffic flow, reduce delays and improve vehicular access to and from the I-210, SR-2, and SR-134 freeways from Verdugo Rd, a principal arterial roadway that carries high traffic volumes to and from the freeway on and off ramps at Mountain St to the east, Glendale Ave to the south, and Verdugo Blvd to the north. The project is an eligible Highway Operational Improvement Project. Upon completion, this project will enable real time traffic signal timing change and responsive operations which will reduce vehicle hours of delay and improve traffic flow and public transit efficiency.

Highway Operational Improvements in Las Virgenes Malibu Subregion

The subregion had listed 26 projects to be funded by Measure R Highway Subregional Funds. Of those, 11 projects have been completed. The subregion has invested \$117 million of Measure R subregional highway funds in projects. The 11 active projects are in planning, design, or construction phases. This update includes funding adjustments to 3 existing projects as follows:

Agoura Hills

- Deobligate \$550,000 from MR311.03 - Palo Comado Interchange Project. The revised project budget is \$10,450,000. This project is fully funded and currently is in construction. Funds are being deobligated to develop other Measure R projects.
- Program an additional \$350,000 in FY20 for MR311.04 - Kanan/Agoura Road Intersection. The total revised project budget is \$1,150,000. The funds will be used to complete the design phase of the project.
- Program an additional \$200,000 in FY20 for MR311.05 - Agoura Road Widening. The total revised project budget is \$36,700,000. The funds will be used to complete the construction phase of the project by providing additional funds for the oak tree mitigation for the project.

I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements (South Bay)

The subregion had listed 80 projects to be funded by Measure R Highway Subregional Funds. Of those, 19 projects have been completed. The subregion has invested \$90 million of Measure R subregional highway funds in projects. The 60 active projects are in planning, design, or construction phases. This update includes funding adjustments to 4 existing projects as follows:

Carson

- Metro will manage and complete the design for MR312.41 - Traffic Signal Upgrades at 10 intersections and MR312.46 - Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234th St. and Figueroa and 228th St. Metro will be added as a co-lead agency for

project development, as requested by the City of Carson.

Caltrans

- Program an additional \$70,000 in FY20 for MR312.78 - I-405 IQA Review for PSR (Main St. to Wilmington). The revised project budget is \$150,000. The additional funds are required for Caltrans IQA reviews of the I-405 PSR.

Hawthorne

- Program \$600,000 in FY20 for MR312.81 - 120th St Improvements - Crenshaw Blvd to Felton Ave. The funds will be used to complete the Project Approval & Environmental Document (PA&ED), Plans Specification, and Estimates (PS&E) and Right of Way phases of the project.

Measure R NEXUS to Highway Operational Definition: This is an eligible Highway Operational Improvement which would create new turning movements on 120th Street reducing delays and enhancing traffic flow on this local collector street. The project includes turning lanes at 120th Street at Hawthorne Blvd, 120th Street at Prairie, 120th Street at I-105 Ramps, and 120th Street and Crenshaw Blvd.

Inglewood

- Deobligate \$384,000 from MR312.50 - ITS: Phase V Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection. The City will use Prop C local return funds as the 20% matching funds requirement.

Lomita

- Program an additional \$79,000 in FY20 for MR312.43 - Intersection Improvements at PCH/Walnut St. & Western Ave/PV Drive North. The revised project budget is \$1,585,000. The additional funds are required due to redesign to accommodate additional Caltrans requirements that were requested during construction.

I-605 Corridor “Hot Spots” Interchanges

The Gateway Cities subregion had listed 42 projects to be funded by Measure R Highway Subregional Funds. Of those, 3 projects have been completed. The subregion has invested \$126 million of Measure R subregional highway funds. The 39 active projects are in planning, design, or construction phases. The update includes 4 new projects and funding adjustments to 7 existing projects as follows:

Metro

- Program an additional \$4,899,000 in FY21 for AE5204200 - I-605/SR-60 PAED. The revised

project budget is 38,899,000. The funds are being programmed to match the Board-approved contract amount.

- Program an additional \$8,026,000 in FY20 for AE33341001375 - I-605/I-5 PAED. The revised project budget is \$28,724,000. The funds are being programmed to match the Board-approved contract amount.
- Program \$20,000,000 over three fiscal years FY21, FY22, FY23 for MR315.02 - I-605 South St Improvements (Construction). The total construction budget is \$20,000,000. Plans, Specifications and Estimates are complete and funds are being programmed to commence the construction phase of the project.
- Program an additional \$4,506,000 in FY20 for MR315.37 - SR-91 Central to Acacia Improvements Project. The revised project budget is \$5,006,000. The funds are being programmed to match the Board-approved contract amount for the project.
- Program an additional \$150,000 in FY20 for MR315.63 - SR-60 at 7th Avenue Interchange Improvements. The revised project budget is \$2,250,000. The funds are being programmed to match the Board-approved contract amount for the project.
- Program an additional \$150,000 in FY20 for MR315.73 - I-605 Valley Blvd Interchange Improvements. The revised project budget is \$2,209,900. The funds are being programmed to match the Board-approved contract amount for the project.
- Program \$11,475,000 in FY20 for MR315.74 - WB SR-91 Alondra Blvd. to Shoemaker Ave. Improvement Project. The funds will be used to complete the Plans, Specifications, and Estimates and Right of Way phase of the project.
Measure R NEXUS to Highway Operational Definition: This project proposes modifications to SR-91 which will reduce congestion and improve freeway and local interchange operations. The improvements are eligible under Measure R Highway Operational Improvements.

Los Angeles County

- Program \$700,000 in FY21 for MR306.01 - Whittier Boulevard (Indiana Street to Paramount Boulevard) Corridor Project (Call Match - CFP F9304). The funds will be used to complete the Plans, Specifications, and Estimates (PS&E) and Construction phases of the Project. The project is located within the I-710 and SR-91/I-605/I-405 corridors, therefore the Measure R Local Match funds have been programmed to equally cost share expenditures between the I-710 and I-605 Hot Spots programs. This project had previously received Metro Board approval in January 2015 and was inadvertently removed from the project list.

Measure R NEXUS to Highway Operational Definition: The Project will provide operational improvements along the Whittier Boulevard Corridor between Indiana Street and Paramount Boulevard and will be implemented on 6.2 miles in the Cities of Pico Rivera, Montebello,

Commerce, and unincorporated areas of Los Angeles County. Proposed improvements include TSS, ITS improvements, equipment upgrades to detection systems and CCTV cameras, expansion to the ATMS, and communications to the IEN, all of which will reduce congestion and enhance traffic circulation. This project is eligible under Measure R Highway Operational Improvements.

Lakewood

- Program \$300,000 in FY20 for MR315.01 - Lakewood Boulevard at Hardwick Street Traffic Signal Improvements. The funds will be used to complete the Plans, Specifications, and Estimates (PS&E) and Construction phases of the Project.

Measure R NEXUS to Highway Operational Definition: The Project will provide traffic signal improvements at Lakewood Boulevard at Hardwick Street. Proposed improvements include a second northbound left turn lane at Lakewood Boulevard and Hardwick Street and traffic signal improvements. This project is an eligible Measure R Highway Operational Improvements.

Pico Rivera

- Deobligate \$456,250 from MR315.05 - Rosemead Blvd. & Beverly Blvd Interchange Improvements Project. The revised project budget is \$13,479,000. The project estimates for ROW have been reduced. Funds are being deobligated to match current project estimates.

I-710 South and/or Early Action Projects

The Gateway Cities subregion had listed 20 projects to be funded by Measure R Highway Subregional Funds. Of those, 4 projects have been completed. The subregion has invested \$125 million of Measure R subregional highway funds. The 13 active projects are in planning, design, or construction phases. The update includes 2 new projects and funding adjustments to 2 existing projects as follows:

Metro

- Program an additional \$7,975,000 in Prior Years for PS4340-1939 - I-710 Corridor Project (PA/ED). The revised project budget is \$40,495,931. The funds are being programmed to match the Metro board approved contract amount.
- Program an additional \$500,000 in FY 19-20 for MR306.02 - I-710 Soundwall Package 2, North of SR-91 to the SR-60. The total revise project budget is \$4,948,400. The funds will be used to complete the Right of Way (ROW) and Construction phase of the project. The ROW includes acquiring Temporary Construction Easements (TCE's) prior to the construction phase of the project. Including
- Program \$45,000,000 in FY 19-20, FY 20-21 and FY 21-22 for MR306.04 - I-710 Soundwall

Package 3, South of SR-91. The funds will be used to complete the Right of Way and Construction phase of the Project. The ROW includes acquiring Temporary Construction Easements (TCE's) prior to the construction phase of the project.

Measure R NEXUS to Highway Operational Definition: This is a soundwall project, an eligible highway operational improvement.

Los Angeles County

- Program \$300,000 in FY20 and \$400,000 in FY21 for MR306.01 - Whittier Boulevard (Indiana Street to Paramount Boulevard) Corridor Project (2015 Call Match - CFP F9304). The funds will be used to complete the Plans, Specifications, and Estimates (PS&E) and Construction phases of the Project. The project is located within both the I-710 and SR-91/I-605/I-405 corridors, therefore the Measure R Local Match funds have been programmed to equally cost share expenditures between the I-710 and I-605 Hot Spots programs. This project had previously received Metro board approval in January 2015 and was inadvertently removed from the project list.

Measure R NEXUS to Highway Operational Definition: The Project will provide operational improvements along the Whittier Boulevard Corridor between Indiana Street and Paramount Boulevard and will be implemented on 6.2 miles in the Cities of Pico Rivera, Montebello, Commerce, and unincorporated areas of Los Angeles County. Proposed improvements include TSS, ITS improvements, equipment upgrades to detection systems and CCTV cameras, expansion to the ATMS, and communications to the IEN, all of which will reduce congestion and enhance traffic circulation. This project is eligible under Measure R Highway Operational Improvements.

State Route 138 Capacity Enhancements

The North Los Angeles County subregion had listed 11 projects to be funded by Measure R Highway Subregional Funds. Of those, 1 project has been completed. The subregion has invested \$40 million of Measure R subregional highway funds. The 10 active projects are in planning, design, or construction phases. Metro Highway Program staff will work with the North County jurisdictions to fully fund their existing projects.

DETERMINATION OF SAFETY IMPACT

The recertification of the project list and funding allocations will have no adverse impact on the safety of Metro's patrons and employees and the users of the reference transportation facilities.

FINANCIAL IMPACT

Approval of Recommendation A will not require an FY20 Budget amendment at this time. Highway project management staff will monitor the respective projects and adjust funding as required to meet

project needs within the Adopted FY20 Highway budget. Funding for the projects is from the Measure R 20% Highway Capital Subfund earmarked for the subregions. FY20 funds are allocated for Arroyo Verdugo (Project No.460310), Las Virgenes Malibu (Project No. 460311), and South Bay (Project No. 460312) subregions in FY 20 budget. These three programs are budgeted under Cost Center 0042 in Account 54001 (Subsidies to Others).

The remaining funds are distributed from the Measure R 20% Highway Capital Subfund via funding agreements to Caltrans, and the cities of Palmdale and Lancaster under Cost Center 0442 in Project No. 460330, Account 54001 (Subsidies to Others).

Funding for the I-605 Corridor “Hot Spots” Projects, is allocated to Project No. 460314, Cost Centers 4720, 4730 & 0442, Account 54001 (Subsidies to Others) and account 50316 (Professional Services); 461314, Task 5.2.100; 462314, Task 5.2.100; 463314, Task 5.2.100; 460345, Task 5.2.100; 460346, Task 5.2.100; and for I-710 Early Action Projects, in Project No. 460316 in Cost Center 0442, Account 54001 (Subsidies to Others) and also under 462316, Task 5.2.100; 463316, Task 5.3.100; 463416, Task 5.3.100; and 463516, Task 5.3.100 in Account 50316 (Professional Services) in Cost Center 4720, are all included in the FY20 budget.

Moreover, programmed funds are based on estimated revenues. Since each MRHSP is a multi-year program with various projects, the Project Managers, the Cost Center Manager and the Senior Executive Officer, Program Management, Highway Program will be responsible for budgeting the costs in current and future years.

Impact to Budget

Upon Approval of recommendations, staff will rebalance the approved FY20 budgets to fund the identified priorities. Should additional funds be required for FY20 period, staff will revisit the budgetary needs using the quarterly and mid-year adjustment processes.

The source of funds for these projects is Measure R 20% Highway Funds. This fund source is not eligible for Bus and rail Operations or Capital expenses.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

All projects listed in this update are consistent with the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the highways.

Goal 4: Transform LA county through regional collaboration by partnering with the various Subregions to identify the needed improvements and take the lead in development and implementation of their projects.

ALTERNATIVES CONSIDERED

The Board may choose to not approve the revised project lists and funding allocation. However, this option is not recommended as all projects are consistent with the Board's policies and Measure R Guidelines supporting improved mobility in Los Angeles County.

NEXT STEPS

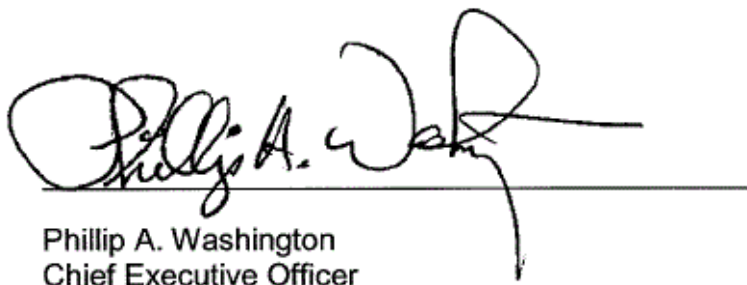
Metro Highway Program Staff will continue to work with the subregions to identify and deliver projects. Program/ Project updates will be provided to the Board on a semi-annual and as-needed basis.

ATTACHMENT

Attachment A - Projects Receiving Measure R Funds

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Reviewed by: Richard F. Clarke, Chief Program Management Officer, (213) 922-7557



Phillip A. Washington
Chief Executive Officer

ATTACHMENT A

| Measure R Highway Operational Improvements Projects | | | | | | | | | | | | | |
|--|--------------------------|---|--------------|------------------------------------|---------------------|----------------------|-------------------------|-----------------|-----------------|----------------|----------------|-------|-------|
| <i>(Dollars in Thousands)</i> | | | | HIGHWAY OPS IMP GRAND TOTAL | | 1,085,319 | 109,537 | 1,184,855 | 949,419 | 139,269 | 44,307 | 1,695 | 6,800 |
| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 | | |
| Arroyo Verdugo Operational Improvements | | | | 85,338.4 | 5,700.0 | 91,038.4 | 61,624.4 | 10,750.0 | 13,999.0 | 2,865.0 | 1,800.0 | | |
| Burbank | MR310.06 | San Fernando Blvd. / Burbank Blvd. Intersection | | 2,325.0 | 0.0 | 2,325.0 | 2,325.0 | | | | | | |
| Burbank | MR310.07 | Widen Magnolia Blvd / I-5 Bridge for center-turn lane | | 3,967.0 | 0.0 | 3,967.0 | 250.0 | | 3,717.0 | | | | |
| Burbank | MR310.08 | I-5 Corridor Arterial Signal Improvements (Completed) | | 2,600.0 | 0.0 | 2,600.0 | 2,600.0 | | | | | | |
| Burbank | MR310.09 | SR-134 Corridor Arterial Signal Improvements (Completed) | | 2,975.0 | 0.0 | 2,975.0 | 2,975.0 | | | | | | |
| Burbank | MR310.10 | Widen Olive Ave / I-5 Bridge for center-turn lane | | 3,897.0 | 0.0 | 3,897.0 | 250 | | 3,647.0 | | | | |
| Burbank | MR310.11 | Olive Ave. / Verdugo Ave. Intersection Improvement | | 3,600.0 | 0.0 | 3,600.0 | 1,600.0 | 2,000.0 | | | | | |
| Burbank | MR310.23 | Chandler Bikeway Extension (call match) F7506 | | 659.8 | (0.0) | 659.8 | 659.8 | | | | | | |
| Burbank | MR310.31 | SR-134 Corridor Arterial Signal Improvements - Phase 2 | | 2,000.0 | 0.0 | 2,000.0 | 2,000.0 | | | | | | |
| Burbank | MR310.33 | Media District Traffic Signal Improvments | | 1,400.0 | 0.0 | 1,400.0 | 1,400.0 | | | | | | |
| Burbank | MR310.38 | I-5 Corridor Arterial Signal Improvements - Phase 2 | | 1,150.0 | 0.0 | 1,150.0 | 1,150.0 | | | | | | |
| Burbank | MR310.46 | Glenoaks Blvd Arterial and First St Signal Improvements | | 3,200.0 | 0.0 | 3,200.0 | 1,900.0 | 1,300.0 | | | | | |
| Burbank | MR310.50 | I-5 Downtown Soundwall Project - Orange Grove Ave to Magnolia | | 1,000.0 | 0.0 | 1,000.0 | 1,000.0 | | | | | | |
| Burbank | MR310.51 | Alameda Ave Signal Synchronization Glenoaks Blvd to Riverside Dr. | | 250.0 | 0.0 | 250.0 | | 250.0 | | | | | |
| Burbank | MR310.55 | I-5 Corridor Arterial Signal Improvements - Phase 3 | Add | 0.0 | 1,400.0 | 1,400.0 | | | 200.0 | 1,200.0 | | | |
| Burbank | MR310.56 | Victory Blvd and Buena Vista St Signal Synchronization | Add | 0.0 | 250.0 | 250.0 | | | 250.0 | | | | |
| Burbank | MR310.57 | Olive Ave and Glenoaks Blvd Signal Synchronization | Add | 0.0 | 350.0 | 350.0 | | | | 350.0 | | | |
| Burbank | MR310.58 | Downtown Burbank Signal Synchronization | Add | 0.0 | 250.0 | 250.0 | | | | | 250.0 | | |
| Burbank | MR310.59 | Burbank LA River Bicycle Bridge at Bob Hope Drive | Add | 0.0 | 2,000.0 | 2,000.0 | | 500.0 | 1,500.0 | | | | |
| TOTAL BURBANK | | | | 29,023.8 | 4,250.0 | 33,273.8 | 18,109.8 | 4,050.0 | 9,314.0 | 1,550.0 | 250.0 | | |

ATTACHMENT A

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|--------------------|--------------------------|--|--------------|--------------------|---------------------|----------------------|-------------------------|-------------|-------------|-------------|-------------|
| Glendale | MR310.01 | Fairmont Ave. Grade Separation at San Fernando Rd. (Construction) (Completed) | | 1,658.7 | 0.0 | 1,658.7 | 1,658.7 | | | | |
| Glendale | MR310.02 | Fairmont Ave. Grade Sep. at San Fernando -- Design (FA canceled and funds previously moved to MR310.01) | | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Glendale | MR310.04 | San Fernando/Grandview At-Grade Rail Crossing Imp. (Completed) | | 1,850.0 | 0.0 | 1,850.0 | 1,850.0 | | | | |
| Glendale | MR310.05 | Central Ave Improvements / Broadway to SR-134 EB Offramp (Completed) | | 3,250.0 | 0.0 | 3,250.0 | 3,250.0 | | | | |
| Glendale | MR310.13 | Glendale Narrows Bikeway Culvert | | 1,246.5 | 0.0 | 1,246.5 | 1,246.5 | | | | |
| Glendale | MR310.14 | Verdugo Road Signal Upgrades (Completed) | | 557.0 | 0.0 | 557.0 | 557.0 | | | | |
| Glendale | MR310.16 | SR-134 / Glendale Ave. Interchange Modification (Completed) | | 1,585.5 | 0.0 | 1,585.5 | 1,585.5 | | | | |
| Glendale | MR310.17 | Ocean View Blvd. Traffic Signals Installation and Modification (Completed) | | 1,000.0 | 0.0 | 1,000.0 | 1,000.0 | | | | |
| Glendale | MR310.18 | Sonora Avenue At-Grade Rail Crossing Safety Upgrade (Completed) | | 2,700.0 | 0.0 | 2,700.0 | 2,700.0 | | | | |
| Glendale | MR310.19 | Traffic Signal Sync Brand / Colorado-San Fernando / Glendale-Verdugo (Completed) | | 340.9 | 0.0 | 340.9 | 340.9 | | | | |
| Glendale | MR310.20 | Verdugo Rd / Honolulu Ave / Verdugo Blvd Intersection Modification (Completed) | | 397.3 | 0.0 | 397.3 | 397.3 | | | | |
| Glendale | MR310.21 | Colorado St. Widening between Brand Blvd. and East of Brand Blvd. (Completed) | | 350.0 | 0.0 | 350.0 | 350.0 | | | | |
| Glendale | MR310.22 | Glendale Narrows Riverwalk Bridge | | 600.0 | 0.0 | 600.0 | 600.0 | | | | |

ATTACHMENT A

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|-------------|-------------------|---|-------|-----------------|----------------|-----------------|------------------|----------------|----------------|----------------|----------------|
| Glendale | MR310.24 | Construction of Bicycle Facilities | | 244.3 | 0.0 | 244.3 | 244.3 | | | | |
| Glendale | MR310.25 | 210 Soundwalls Project | | 4,520.0 | 0.0 | 4,520.0 | 1,520.0 | | 3,000.0 | | |
| Glendale | MR310.26 | Bicycle Facilities, Phase 2 (Class III Bike Routes) | | 225.0 | 0.0 | 225.0 | 225.0 | | | | |
| Glendale | MR310.28 | Pennsylvania Ave Signal at I-210 On/Off-Ramps | | 500.0 | 0.0 | 500.0 | 500.0 | | | | |
| Glendale | MR310.32 | Regional Arterial Performance Measures (Call Match) F7321 | | 100.0 | 0.0 | 100.0 | 100.0 | | | | |
| Glendale | MR310.34 | Regional Bike Stations (Call Match) F7709 | | 332.2 | 0.0 | 332.2 | 332.2 | | | | |
| Glendale | MR310.36 | Signalizations of SR-2 Fwy Ramps @ Holly | Chg | 600.0 | 0.0 | 600.0 | 0.0 | | | 100.0 | 500.0 |
| Glendale | MR310.35 | Signal Installations at Various Locations (Completed) | | 1,500.0 | 0.0 | 1,500.0 | 1,500.0 | | | | |
| Glendale | MR310.37 | Verdugo Boulevard Traffic Signal Modification at Vahili Way and SR-2 | Chg | 1,100.0 | 350.0 | 1,450.0 | 1,100.0 | 350.0 | | | |
| Glendale | MR310.39 | Widening of SR-2 Fwy Ramps @ Mountain | Chg | 1,200.0 | 0.0 | 1,200.0 | 0.0 | | | 150.0 | 1,050.0 |
| Glendale | MR310.40 | Pacific Ave: Colorado to Glenoaks & Burchett St: Pacific To Central Street Improvements (Completed) | | 3,315.0 | 0.0 | 3,315.0 | 3,315.0 | | | | |
| Glendale | MR310.41 | Doran St. (From Brand Blvd. to Adams St.) | | 1,450.0 | 0.0 | 1,450.0 | 1,450.0 | | | | |
| Glendale | MR310.42 | Arden Ave. (From Highland Ave. to Kenilworth St.) (Completed) | | 623.2 | 0.0 | 623.2 | 623.2 | | | | |
| Glendale | MR310.43 | Verdugo Rd. Street Improvements Project (Traffic Signal Modification) | Chg | 1,650.0 | 0.0 | 1,650.0 | 0.0 | | 585.0 | 1,065.0 | |
| Glendale | MR310.47 | Traffic Signals on Glenwood Rd. and Modificaitons on La Crescenta and Central Ave. | | 2,025.0 | 0.0 | 2,025.0 | 2,025.0 | | | | |
| Glendale | MR310.48 | San Frenando Rd and Los Angeles Street Traffic Signal Installation & Intersection Modification | | 400.0 | 0.0 | 400.0 | 400.0 | | | | |
| Glendale | MR310.49 | Traffic Signal Modification & Upgrades on Honolulu Ave | | 3,000.0 | 0.0 | 3,000.0 | 1,800.0 | 1,200.0 | | | |
| Glendale | MR310.52 | Traffic Signal Improvements at Chevy Chase Dr/California Ave/ | | 2,500.0 | 0.0 | 2,500.0 | 1,000.0 | 1,500.0 | | | |
| Glendale | MR310.54 | Traffic Signal Modification on La Crescenta Ave and San Fernando Rd | | 1,650.0 | 0.0 | 1,650.0 | | 1,650.0 | | | |
| Glendale | MR310.60 | N. Verdugo Rd Traffic Signal Modifications (from Glendale Community College to Menlo Dr at Canada Blvd) | Add | 0.0 | 1,100.0 | 1,100.0 | | | 1,100.0 | | |
| | | TOTAL GLENDALE | | 42,470.6 | 1,450.0 | 43,920.6 | 31,670.6 | 4,700.0 | 4,685.0 | 1,315.0 | 1,550.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|----------------------|--------------------------|--|--------------|--------------------|---------------------|----------------------|-------------------------|-----------------|-----------------|----------------|----------------|
| La Canada Flintridge | MR310.03 | Soundwalls on Interstate I-210 (Completed) | | 4,588.0 | 0.0 | 4,588.0 | 4,588.0 | | | | |
| La Canada Flintridge | MR310.45 | Soundwalls on Interstate I-210 in La Canada-Flintridge (phase 2) | | 1,800.0 | 0.0 | 1,800.0 | 1,800.0 | | | | |
| La Canada Flintridge | MR310.53 | Soundwall on I-210 (Phase 3) | | 3,712.0 | 0.0 | 3,712.0 | 1,712.0 | 2,000.0 | | | |
| | | TOTAL LA CANADA FLINTRIDGE | | 10,100.0 | 0.0 | 10,100.0 | 8,100.0 | 2,000.0 | 0.0 | 0.0 | 0.0 |
| LA County | MR310.44 | Soudwalls on Interstate I-210 in LA Crescenta-Montrose | | 3,044.0 | 0.0 | 3,044.0 | 3,044.0 | | | | |
| | | TOTAL LA COUNTY | | 3,044.0 | 0.0 | 3,044.0 | 3,044.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Metro/Caltrans | MR310.29 | NBSSR on I-210 frm Pennsylvania Ave. to West of SR-2 | | 700.0 | 0.0 | 700.0 | 700.0 | | | | |
| | | TOTAL METRO | | 700.0 | 0.0 | 700.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | TOTAL ARROYO VERDUGO OPS IMPS | | 85,338.4 | 5,700.0 | 91,038.4 | 61,624.4 | 10,750.0 | 13,999.0 | 2,865.0 | 1,800.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|---|-------------------|---|-------|------------------|--------------|------------------|------------------|----------------|------------|------------|------------|
| Las Virgenes/Malibu Operational Improvements | | | | 156,651.0 | 0.0 | 156,651.0 | 154,901.0 | 1,750.0 | 0.0 | 0.0 | 0.0 |
| Westlake Village | MR311.01 | Lindero Canyon Road Interchange, Phase 3A Design | | 443.7 | 0.0 | 443.7 | 443.7 | | | | |
| Westlake Village | MR311.02 | Highway 101 Park and Ride Lot (Design Completed) | | 243.7 | 0.0 | 243.7 | 243.7 | | | | |
| Westlake Village | MR311.10 | Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3B,4B Construction (Completed) | | 3,251.0 | 0.0 | 3,251.0 | 3,251.0 | | | | |
| Westlake Village | MR311.18 | Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3A Construction | | 9,419.0 | 0.0 | 9,419.0 | 9,419.0 | | | | |
| Westlake Village | MR311.19 | Highway 101 Park and Ride Lot (Completed) | | 4,943.6 | 0.0 | 4,943.6 | 4,943.6 | | | | |
| TOTAL WESTLAKE VILLAGE | | | | 18,301.0 | 0.0 | 18,301.0 | 18,301.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Agoura Hills | MR311.03 | Palo Comado Interchange | Deob | 11,000.0 | (550.0) | 10,450.0 | 10,450.0 | | | | |
| Agoura Hills | MR311.04 | Aguora Road/Kanan Road Intersection Improvements | Chg | 800.0 | 350.0 | 1,150.0 | 800.0 | 350.0 | | | |
| Agoura Hills | MR311.05 | Agoura Road Widening | Chg | 36,500.0 | 200.0 | 36,700.0 | 36,500.0 | 200.0 | | | |
| Agoura Hills | MR311.14 | Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road PSR | | 700.0 | 0.0 | 700.0 | 700.0 | | | | |
| Agoura Hills | MR311.15 | Agoura Hills Multi-Modal Center | | 100.0 | 0.0 | 100.0 | 100.0 | | | | |
| TOTAL AGOURA HILLS | | | | 49,100.0 | 0.0 | 49,100.0 | 48,550.0 | 550.0 | 0.0 | 0.0 | 0.0 |
| Calabasas | MR311.06 | Lost Hills Overpass and Interchange | | 35,500.0 | 0.0 | 35,500.0 | 35,500.0 | | | | |
| Calabasas | MR311.07 | Mulholland Highway Scenic Corridor Completion (Completed) | | 4,389.8 | 0.0 | 4,389.8 | 4,389.8 | | | | |
| Calabasas | MR311.08 | Las Virgenes Scenic Corridor Widening (Completed) | | 5,746.2 | 0.0 | 5,746.2 | 5,746.2 | | | | |
| Calabasas | MR311.09 | Parkway Calabasas/US 101 SB Offramp (Completed) | | 214.0 | 0.0 | 214.0 | 214.0 | | | | |
| Calabasas | MR311.20 | Off-Ramp for US 101 at Las Virgenes Road (Cancelled) | | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Calabasas | MR311.33 | Park and Ride Lot on or about 23577 Calabasas Road (near Route 101) (Completed) | | 3,700.0 | 0.0 | 3,700.0 | 3,700.0 | | | | |
| TOTAL CALABASAS | | | | 49,550.0 | 0.0 | 49,550.0 | 49,550.0 | 0.0 | 0.0 | 0.0 | 0.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|--------------|-------------------|---|-------|------------------|--------------|------------------|------------------|----------------|------------|------------|------------|
| Malibu | MR311.24 | Malibu/Civic Center Way Widening | | 5,200.0 | 0.0 | 5,200.0 | 4,000.0 | 1,200.0 | | | |
| Malibu | MR311.26 | PCH-Raised Median and Channelization from Webb Way to Corral Canyon Road | | 6,950.0 | 0.0 | 6,950.0 | 6,950.0 | | | | |
| Malibu | MR311.27 | PCH Intersections Improvements | | 1,000.0 | 0.0 | 1,000.0 | 1,000.0 | | | | |
| Malibu | MR311.28 | Kanan Dume Road Arrestor Bed Improvements and Intersection with PCH Construction (Completed) | | 900.0 | 0.0 | 900.0 | 900.0 | | | | |
| Malibu | MR311.29 | PCH Regional Traffic Message System (CMS) | | 1,300.0 | 0.0 | 1,300.0 | 1,300.0 | | | | |
| Malibu | MR311.30 | PCH Roadway and Bike Route Improvements fr. Busch Dr. to Western City Limits (Completed) | | 500.0 | 0.0 | 500.0 | 500.0 | | | | |
| Malibu | MR311.32 | PCH and Big Rock Dr. Intersection and at La Costa Area Pedestrian Improvements | | 950.0 | 0.0 | 950.0 | 950.0 | | | | |
| Malibu | MR311.35 | Park and Ride Lot on Civic Center Way and/or PCH | | 3,500.0 | 0.0 | 3,500.0 | 3,500.0 | | | | |
| Malibu | MR311.11 | PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd | | 13,700.0 | 0.0 | 13,700.0 | 13,700.0 | | | | |
| | | TOTAL MALIBU | | 34,000.0 | 0.0 | 34,000.0 | 32,800.0 | 1,200.0 | 0.0 | 0.0 | 0.0 |
| Hidden Hills | MR311.34 | Long Valley Road/Valley Circle/US-101 On-Ramp Improvements | | 5,700.0 | 0.0 | 5,700.0 | 5,700.0 | | | | |
| | | TOTAL HIDDEN HILLS | | 5,700.0 | 0.0 | 5,700.0 | 5,700.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | TOTAL LAS VIRGENES/MALIBU OPS IMPS | | 156,651.0 | 0.0 | 156,651.0 | 154,901.0 | 1,750.0 | 0.0 | 0.0 | 0.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|---|-------------------|---|-------|------------------|----------------|------------------|------------------|-----------------|----------------|----------------|------------|
| South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps | | | | 236,605.9 | 1,602.0 | 238,207.9 | 208,308.9 | 23,440.0 | 4,764.0 | 1,695.0 | 0.0 |
| SBCCOG | MR312.01 | South Bay Cities CCGT Program Development & Oversight and Program Administration (Project Development Budget Included) | | 13,375.0 | 0.0 | 13,375.0 | 12,758.0 | 617.0 | | | |
| | | TOTAL SBCCOG | | 13,375.0 | 0.0 | 13,375.0 | 12,758.0 | 617.0 | 0.0 | 0.0 | 0.0 |
| Caltrans | MR312.11 | ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections | | 5,357.0 | (0.0) | 5,357.0 | 5,357.0 | | | | |
| Caltrans | MR312.24 | I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 Connector (Completed) | | 8,120.0 | 0.0 | 8,120.0 | 8,120.0 | | | | |
| Caltrans | MR312.25 | I-405 at 182nd St. / Crenshaw Blvd Improvements | | 24,400.0 | 0.0 | 24,400.0 | 17,800.0 | 6,600.0 | | | |
| Caltrans | MR312.29 | ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110 | | 9,000.0 | 0.0 | 9,000.0 | 9,000.0 | | | | |
| Caltrans | MR312.45 | PAED Integrated Corridor Management System (ICMS) on I-110 from Artesia Blvd and I-405 | | 1,000.0 | 0.0 | 1,000.0 | 1,000.0 | | | | |
| Caltrans | MR312.77 | I-405 IQA Review for PSR (El Segundo to Artesia Blvd) (Completed) | | 150.0 | 0.0 | 150.0 | 150.0 | | | | |
| Caltrans | MR312.78 | I-405 IQA Review for PSR (Main St to Wilmington) | Chg | 80.0 | 70.0 | 150.0 | 80.0 | 70.0 | | | |
| | | TOTAL CALTRANS | | 48,107.0 | 70.0 | 48,177.0 | 41,507.0 | 6,670.0 | 0.0 | 0.0 | 0.0 |
| Carson/Metro | MR312.46 | Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234th St. and Figueroa and 228th st. | | 150.0 | 0.0 | 150.0 | 150.0 | | | | |
| Carson/Metro | MR312.41 | Traffic Signal Upgrades at 10 Intersections | | 1,400.0 | 0.0 | 1,400.0 | 1,400.0 | | | | |
| Carson | MR312.80 | 223rd st Widening | | 1,000.0 | 0.0 | 1,000.0 | | 1,000.0 | | | |
| | | TOTAL CARSON | | 2,550.0 | 0.0 | 2,550.0 | 1,550.0 | 1,000.0 | 0.0 | 0.0 | 0.0 |
| El Segundo | MR312.22 | Maple Ave Improvements from Sepulveda Blvd to Parkview Ave. (Completed) | | 2,500.0 | 0.0 | 2,500.0 | 2,500.0 | | | | |
| El Segundo | MR312.27 | PCH Improvements from Imperial Highway to El Segundo Boulevard | | 400.0 | 0.0 | 400.0 | 400.0 | | | | |
| El Segundo | MR312.57 | Park Place Roadway Extension and Railroad Grade Separation Project | | 350.0 | 0.0 | 350.0 | 350.0 | | | | |
| | | TOTAL EL SEGUNDO | | 3,250.0 | 0.0 | 3,250.0 | 3,250.0 | 0.0 | 0.0 | 0.0 | 0.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|-------------|-------------------|---|-------|-------------|--------------|---------------|------------------|---------|---------|-------|------|
| Gardena | MR312.17 | Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd (Completed) | | 4,967.0 | 0.0 | 4,967.0 | 4,967.0 | | | | |
| Gardena | MR312.19 | Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) (Completed) | | 393.0 | 0.0 | 393.0 | 393.0 | | | | |
| Gardena | MR312.21 | Vermont Ave Improvements from Rosecrans Ave to 182nd Street (Completed) | | 2,090.3 | 0.0 | 2,090.3 | 2,090.3 | | | | |
| Gardena | MR312.02 | Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave. | | 1,500.0 | 0.0 | 1,500.0 | 1,500.0 | | | | |
| Gardena | MR312.09 | Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave | | 2,523.0 | 0.0 | 2,523.0 | 2,523.0 | | | | |
| Gardena | MR312.79 | Traffic Signal Install at Vermont Ave. and Magnolia Ave | | 144.0 | 0.0 | 144.0 | | 144.0 | | | |
| | | TOTAL GARDENA | | 11,617.3 | 0.0 | 11,617.3 | 11,473.3 | 144.0 | 0.0 | 0.0 | 0.0 |
| Hawthorne | MR312.03 | Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave (Completed) | | 2,100.0 | 0.0 | 2,100.0 | 2,100.0 | | | | |
| Hawthorne | MR312.33 | Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane) (Completed) | | 3,600.0 | 0.0 | 3,600.0 | 3,600.0 | | | | |
| Hawthorne | MR312.44 | Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave (Completed) | | 7,551.0 | 0.0 | 7,551.0 | 7,551.0 | | | | |
| Hawthorne | MR312.47 | Signal Improvements on Prairie Ave from 118th St. to Marine Ave. | | 1,237.0 | 0.0 | 1,237.0 | 1,237.0 | | | | |
| Hawthorne | MR312.54 | Intersection widening & Traffic Signal modifications on Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At Beckel Road on Crenshaw at Jack Nathan and on 120th St | | 2,000.0 | 0.0 | 2,000.0 | 2,000.0 | | | | |
| Hawthorne | MR312.61 | Hawthorne Blvd Arterial Improvements, from 126th St to 111th St. | | 4,400.0 | 1,237.0 | 5,637.0 | 5,637.0 | | | | |
| Hawthorne | MR312.66 | Imperial Ave Signal Improvements and Intersection Capacity Project | | 1,995.0 | 0.0 | 1,995.0 | 200.0 | 700.0 | 600.0 | 495.0 | |
| Hawthorne | MR312.67 | Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements. | | 3,200.0 | 0.0 | 3,200.0 | 500.0 | 1,000.0 | 1,200.0 | 500.0 | |
| Hawthorne | MR312.68 | El Segundo Blvd Improvements Project Phase I | | 2,000.0 | 0.0 | 2,000.0 | 400.0 | 400.0 | 500.0 | 700.0 | |
| Hawthorne | MR312.69 | El Segundo Blvd Improvements Project Phase II | | 600.0 | 0.0 | 600.0 | 100.0 | 300.0 | 200.0 | | |
| Hawthorne | MR312.81 | 120th St Improvements -- Crenshaw Blvd to Felton Ave | Add | 0.0 | 600.0 | 600.0 | 0.0 | 600.0 | | | |
| | | TOTAL HAWTHORNE | | 28,683.0 | 1,837.0 | 30,520.0 | 23,325.0 | 3,000.0 | 2,500.0 | 0.0 | 0.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|---------------|-------------------|---|-------|-------------|--------------|---------------|------------------|---------|---------|------|------|
| Hermosa Beach | MR312.05 | PCH (SR-1/PCH) Improvements between Anita St. and Artesia Boulevard | | 574.7 | 0.0 | 574.7 | 574.7 | | | | |
| | | TOTAL HERMOSA BEACH | | 574.7 | 0.0 | 574.7 | 574.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| Inglewood | MR312.12 | Intelligent Transportation System (ITS) Phase IV | | 3,500.0 | 0.0 | 3,500.0 | 3,500.0 | | | | |
| Inglewood | MR312.50 | ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection | Deob | 384.0 | (384.0) | 0.0 | | | | | |
| Inglewood | MR312.70 | Prairie Ave Signal Synchronization Project | | 205.0 | 0.0 | 205.0 | 205.0 | | | | |
| Inglewood | MR312.71 | La Cienega Blvd Synchronization Project | | 80.0 | 0.0 | 80.0 | 80.0 | | | | |
| Inglewood | MR312.72 | Arbor Vitae Synchronization Project | | 130.0 | 0.0 | 130.0 | 130.0 | | | | |
| Inglewood | MR312.73 | Florence Ave Synchronization Project | | 255.0 | 0.0 | 255.0 | 255.0 | | | | |
| | | TOTAL INGLEWOOD | | 4,554.0 | (384.0) | 4,170.0 | 4,170.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LA City | MR312.56 | Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight | | 100.0 | 0.0 | 100.0 | 100.0 | | | | |
| LA City | MR312.51 | Improve Anaheim St. from Farragut Ave. to Dominguez Channel (Call Match) F7207 | | 1,313.0 | (0.0) | 1,313.0 | 1,313.0 | | | | |
| LA City | MR312.48 | Alameda St. (South) Widening frm. Anaheim St. to Harry Bridges Blvd | | 2,875.0 | 0.0 | 2,875.0 | 2,875.0 | | | | |
| LA City | MR312.74 | Alameda St. (East) Widening Project | | 3,580.0 | 0.0 | 3,580.0 | 1,000.0 | 1,000.0 | 1,580.0 | | |
| | | TOTAL LA CITY | | 7,868.0 | (0.0) | 7,868.0 | 5,288.0 | 1,000.0 | 1,580.0 | 0.0 | 0.0 |
| LA County | MR312.16 | Del Amo Blvd improvements from Western Ave to Vermont Ave (Completed) | | 307.0 | 0.0 | 307.0 | 307.0 | | | | |
| LA County | MR312.52 | ITS: Improvements on South Bay Arterials (Call Match) F7310 | | 1,021.0 | 0.0 | 1,021.0 | 1,021.0 | | | | |
| LA County | MR312.64 | South Bay Arterial System Detection Project | | 2,000.0 | 0.0 | 2,000.0 | 2,000.0 | | | | |
| | | TOTAL LA COUNTY | | 3,328.0 | 0.0 | 3,328.0 | 3,328.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Lawndale | MR312.15 | Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp (Completed) | | 43.0 | 0.0 | 43.0 | 43.0 | | | | |
| Lawndale | MR312.36 | ITS: City of Lawndale Citywide Improvements (Completed) | | 878.3 | 0.0 | 878.3 | 878.3 | | | | |
| Lawndale | MR312.49 | Redondo Beach Blvd Mobility Improvements from Prairie to Artesia (Call Match) F9101 | | 1,039.3 | 0.0 | 1,039.3 | 1,039.3 | | | | |
| Lawndale | MR312.31 | Manhattan Bch Blvd at Hawthorne Blvd Left Turn Signal Improvements | | 508.0 | 0.0 | 508.0 | 508.0 | | | | |
| | | TOTAL LAWDALE | | 2,468.6 | 0.0 | 2,468.6 | 2,468.6 | 0.0 | 0.0 | 0.0 | 0.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|---------------------|----------------------------|--|-------|-------------|--------------|---------------|------------------|---------|------|------|------|
| Lomita | MR312.43 | Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut | chg | 1,506.0 | 79.0 | 1,585.0 | 1,506.0 | 79.0 | | | |
| | | TOTAL LOMITA | | 1,506.0 | 79.0 | 1,585.0 | 1,506.0 | 79.0 | 0.0 | 0.0 | 0.0 |
| Manhattan Beach | MR312.04 | Sepulveda Blvd at Marine Ave Intersection Improvements (West Bound left turn lanes) (Completed) | | 346.5 | 0.0 | 346.5 | 346.5 | | | | |
| Manhattan Beach | MR312.28 | Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave | | 9,100.0 | 0.0 | 9,100.0 | 9,100.0 | | | | |
| Manhattan Beach | MR312.34 | Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane) | | 1,500.0 | 0.0 | 1,500.0 | 1,500.0 | | | | |
| Manhattan Beach | MR312.35 | Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvements (NB, WB, EB left turn lanes and SB right turn lane) | | 980.0 | 0.0 | 980.0 | 980.0 | | | | |
| Manhattan Beach | MR312.62 | Sepulveda Blvd Operational Improvements at Rosecrans Ave, 33rd St, Cedar Ave, 14th St and 2nd St. | | 900.0 | 0.0 | 900.0 | 900.0 | | | | |
| | | TOTAL MANHATTAN BEACH | | 12,826.5 | 0.0 | 12,826.5 | 12,826.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| Metro | MR312.55 | I-405 Improvements from I-110 to Wilmington (Completed) | | 4,200.0 | 0.0 | 4,200.0 | 600.0 | 3,600.0 | | | |
| Metro | MR312.30 | I-405 Improvements from I-105 to Artesia Blvd | | 4,181.0 | 0.0 | 4,181.0 | 881.0 | 3,300.0 | | | |
| Metro | 0000020337-4010-2540-01-40 | South Bay Arterial Baseline Conditions Analysis (Completed) | | 250.0 | 0.0 | 250.0 | 250.0 | | | | |
| Metro | TBD | Inglewood Transit Center at Florence/La Brea | | 1,500.0 | 0.0 | 1,500.0 | 1,500.0 | | | | |
| | | TOTAL METRO | | 10,131.0 | 0.0 | 10,131.0 | 3,231.0 | 6,900.0 | 0.0 | 0.0 | 0.0 |
| Rancho Palos Verdes | MR312.39 | Western Ave. (SR-213) from Palos Verdes Drive North to 25th street -- PSR | | 90.0 | 0.0 | 90.0 | 90.0 | | | | |
| | | TOTAL RANCHO PALOS VERDES | | 90.0 | 0.0 | 90.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| POLA | MR312.32 | SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd | | 3,830.0 | 0.0 | 3,830.0 | 1,600.0 | 2,230.0 | | | |
| | | PORT OF LOS ANGELES | | 3,830.0 | 0.0 | 3,830.0 | 1,600.0 | 2,230.0 | 0.0 | 0.0 | 0.0 |

ATTACHMENT A

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|---------------|-------------------|---|-------|------------------|----------------|------------------|------------------|-----------------|----------------|----------------|------------|
| Redondo Beach | MR312.06 | Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd | | 1,400.0 | 0.0 | 1,400.0 | 1,400.0 | | | | |
| Redondo Beach | MR312.07 | Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane) | | 936.0 | 0.0 | 936.0 | 936.0 | | | | |
| Redondo Beach | MR312.08 | Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane) (Completed) | | 389.0 | 0.0 | 389.0 | 389.0 | | | | |
| Redondo Beach | MR312.13 | Aviation Blvd at Artesia Blvd intersection improvements (Completed) (Eastbound right turn lane) | | 22.0 | 0.0 | 22.0 | 22.0 | | | | |
| Redondo Beach | MR312.14 | Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) (Completed) | | 30.0 | 0.0 | 30.0 | 30.0 | | | | |
| Redondo Beach | MR312.20 | Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane) | | 847.0 | 0.0 | 847.0 | 847.0 | | | | |
| Redondo Beach | MR312.42 | Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane) | | 5,175.0 | 0.0 | 5,175.0 | 5,175.0 | | | | |
| Redondo Beach | MR312.75 | Kingsdale Ave at Artesia Blvd Intersection Improvements | | 992.0 | 0.0 | 992.0 | 992.0 | | | | |
| Redondo Beach | MR312.38 | PCH at Anita St Improv (left and right turn lane) | | 300.0 | 0.0 | 300.0 | | 300.0 | | | |
| | | TOTAL REDONDO BEACH | | 10,091.0 | 0.0 | 10,091.0 | 9,791.0 | 300.0 | 0.0 | 0.0 | 0.0 |
| Torrance | MR312.10 | Pacific Coast Highway at Hawthorne Blvd intersection improvements | | 19,600.0 | 0.0 | 19,600.0 | 19,600.0 | | | | |
| Torrance | MR312.18 | Maple Ave at Sepulveda Blvd Intersection Improvements (Completed) (Southbound right turn lane) | | 319.9 | 0.0 | 319.9 | 319.9 | | | | |
| Torrance | MR312.23 | Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd | | 25,700.0 | 0.0 | 25,700.0 | 25,700.0 | | | | |
| Torrance | MR312.26 | I-405 at 182nd St. / Crenshaw Blvd Operational Improvements | | 15,300.0 | 0.0 | 15,300.0 | 15,300.0 | | | | |
| Torrance | MR312.40 | Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements | | 2,900.0 | 0.0 | 2,900.0 | 2,900.0 | | | | |
| Torrance | MR312.58 | Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements | | 852.0 | 0.0 | 852.0 | 852.0 | | | | |
| Torrance | MR312.59 | Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing (Completed) | | 500.0 | 0.0 | 500.0 | 500.0 | | | | |
| Torrance | MR312.60 | Crenshaw from Del Amo to Dominguez - 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal improvements at 2 new signal at Transit Center | | 3,300.0 | 0.0 | 3,300.0 | 3,300.0 | | | | |
| Torrance | MR312.76 | Plaza Del Amo at Western Ave (SR-213) Improvements | | 2,784.0 | 0.0 | 2,784.0 | 1,100.0 | 1,000.0 | 684.0 | | |
| Torrance | MR312.63 | PCH at Crenshaw Blvd Intersection Imp | | 500.0 | 0.0 | 500.0 | | 500.0 | | | |
| | | TOTAL TORRANCE | | 71,755.9 | 0.0 | 71,755.9 | 69,571.9 | 1,500.0 | 684.0 | 0.0 | 0.0 |
| | | TOTAL SOUTH BAY | | 236,605.9 | 1,602.0 | 238,207.9 | 208,308.9 | 23,440.0 | 4,764.0 | 1,695.0 | 0.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|--|-------------------|---|-------|------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|----------------|
| Gateway Cities: I-605/SR-91/I-405 Corridors "Hot Spots" | | | | 213,708.4 | 48,059.7 | 261,768.2 | 198,373.2 | 36,881.9 | 11,513.1 | 10,000.0 | 5,000.0 |
| GCCOG | MOU.306.03 | GCCOG Engineering Support Services | | 1,550.0 | 0.0 | 1,550.0 | 1,100.0 | 450.0 | | | |
| GCCOG | MR315.29 | Gateway Cities Third Party Support | | 100.0 | 0.0 | 100.0 | 100.0 | | | | |
| TOTAL GCCOG | | | | 1,650.0 | 0.0 | 1,650.0 | 1,200.0 | 450.0 | 0.0 | 0.0 | 0.0 |
| Metro | PS4720-3334 | Program/Project Management Support of Measure R Funds | | 200.0 | 0.0 | 200.0 | 200.0 | | | | |
| Metro | PS4720-3252 | I-605 Arterial Hot Spots in the City of Whittier: PAED for Santa Fe Springs/ Whittier, Painter/Whittier, & Colima Whittier Intersection Improvements (Completed) | | 680.0 | 0.0 | 680.0 | 680.0 | | | | |
| Metro | PS4720-3250 | Arterial Hot Spots in the Cities of Long Beach, Bellflower, and Paramount: PAED for Lakewood/Alondra, Lakewood/Spring, and Bellflower Spring Intersection & PS&E for Lakewood/Alondra Intersection Improvements Improvements (Completed) | | 572.7 | 0.0 | 572.7 | 572.7 | | | | |
| Metro | PS4720-3251 | Arterial Hot Spots in the Cities of Cerritos, La Mirada, and Santa Fe Springs: PAED for Valley View/Rosecrans, Valley View/Alondra, Carmenita/South, and Bloomfield/Artesia Intersection Improvements (Completed) | | 560.7 | 0.0 | 560.7 | 560.7 | | | | |
| Metro | AE25081 | Arterial Hot Spots in the Cities of Cerritos: PS&E for Carmenita/South and Bloomfield/Artesia Intersection Improvements (Completed) | | 100.0 | 0.0 | 100.0 | 100.0 | | | | |
| Metro | AE25083 | Arterial Hot Spots in the Cities of La Mirada and Santa Fe Springs: PS&E for Valley View/Rosecrans and Valley View/Alondra Intersection Improvements (Completed) | | 100.0 | 0.0 | 100.0 | 100.0 | | | | |
| Metro | PS4603-2582 | Professional Services for I-605 Feasibility Study (Completed) | | 6,170.0 | 0.0 | 6,170.0 | 6,170.0 | | | | |
| Metro | PS4603-2582 | Professional Services for PSR/PDS: I-5/I-605 and I-605/SR-91 (Completed) | | 3,121.0 | 0.0 | 3,121.0 | 3,121.0 | | | | |
| Metro | PS4720-3235 | Professional Services for 605/60 PSR/PDS | | 3,040.0 | 0.0 | 3,040.0 | 3,040.0 | | | | |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|-------------|-------------------|--|-------|-------------|--------------|---------------|------------------|----------|---------|----------|---------|
| Metro | AE5204200 | Professional Services for 605/60 PA/ED | Chg | 34,000.0 | 4,899.0 | 38,899.0 | 26,000.0 | 8,000.0 | 4,899.0 | | |
| Metro | PS47203004 | Professional Services for the Gateway Cities Strategic Transportation Plan | | 10,429.5 | (0.0) | 10,429.5 | 10,429.5 | | | | |
| Metro | AE333410011375 | Professional Services for the I-605/I-5 PA/ED | Chg | 20,698.0 | 8,026.0 | 28,724.0 | 20,698.0 | 8,026.0 | | | |
| Metro | AE476110012334 | Professional Services for WB SR-91 Improvements PA/ED (Completed) | | 7,763.0 | 0.0 | 7,763.0 | 7,763.0 | | | | |
| Metro | AE322940011372 | Professional Services for 710/91 PSR/PDS (Completed) | | 2,340.0 | 0.0 | 2,340.0 | 2,340.0 | | | | |
| Metro | MR315.49 | Third Party Support for the 605 Corridor Hot Spots Interchanges Program Development (Gateway Cities, SCE, LA County) | | 300.0 | 0.0 | 300.0 | 300.0 | | | | |
| Metro | MR315.50 | Freeway Early Action Projects (PA/ED & PS&E) | | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Metro | AE39064000 | I-605 Beverly Interchange Improvements (PR & PS&E) | | 3,229.3 | 0.0 | 3,229.3 | 3,229.3 | | | | |
| Metro | AE38849000 | I-605 off-ramp at South Street Improvements Project (PR & PS&E) | | 4,452.3 | 0.0 | 4,452.3 | 4,452.3 | | | | |
| Metro | MR315.02 | I-605 South St Improvements Construction | Add | 0.0 | 20,000.0 | 20,000.0 | 0.0 | | 5,000.0 | 10,000.0 | 5,000.0 |
| Metro | MR315.35 | SR-91 Atlantic to Cherry EB Aux Lane (PAED/PS&E) | | 7,500.0 | 0.0 | 7,500.0 | 7,500.0 | | | | |
| Metro | MR315.37 | SR-91 Central to Acacia Improvements PAED | Chg | 500.0 | 4,506.0 | 5,006.0 | 500.0 | 4,506.0 | | | |
| Metro | MR315.63 | SR-60 at 7th St Interch (PAED, PSE, ROW) | Chg | 2,100.0 | 150.0 | 2,250.0 | 2,100.0 | 150.0 | | | |
| Metro | MR315.73 | I-605 at Valley Blvd Interch (PAED, PSE, ROW) | Chg | 2,059.9 | 150.0 | 2,209.9 | 2,059.9 | 150.0 | | | |
| Metro | MR315.72 | Whittier Intersection Improvements (PSE, ROW) | | 2,308.1 | 0.0 | 2,308.1 | | 2,308.1 | | | |
| Metro | MR315.74 | WB SR-91 Alondra Blvd to Shoemaker Ave (PSE,ROW) | Add | 0.0 | 11,475.0 | 11,475.0 | | 11,475.0 | | | |
| | | TOTAL METRO | | 112,224.5 | 49,206.0 | 161,430.5 | 101,916.4 | 34,615.1 | 9,899.0 | 10,000.0 | 5,000.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|-------------|-------------------|--|-------|-------------|--------------|---------------|------------------|-------|------|------|------|
| Caltrans | MR315.28 | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PSR-PDS (Completed) | | 260.0 | 0.0 | 260.0 | 260.0 | | | | |
| Caltrans | MR315.47 | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PA/ED | | 3,650.0 | (800.0) | 2,850.0 | 2,050.0 | 800.0 | | | |
| Caltrans | MR315.24 | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/I-5 PA/ED | | 2,069.8 | (769.8) | 1,300.0 | 1,300.0 | | | | |
| Caltrans | MR315.08 | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-91 PA/ED | | 776.3 | (120.0) | 656.3 | 656.3 | | | | |
| Caltrans | MR315.48 | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605 Intersection Improvements | | 60.0 | 0.0 | 60.0 | 60.0 | | | | |
| Caltrans | MR315.13 | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-710/SR-91 PSR-PDS | | 234.0 | 0.0 | 234.0 | 234.0 | | | | |
| Caltrans | MR315.30 | I-605 Beverly Interchange Improvements (Env. Doc.) | | 500.0 | 0.0 | 500.0 | 500.0 | | | | |
| Caltrans | MR315.31 | I-605 from SR-91 to South Street Improvements Project (Env. Doc.) | | 500.0 | 0.0 | 500.0 | 500.0 | | | | |
| | | TOTAL CALTRANS | | 8,050.1 | (1,689.8) | 6,360.3 | 5,560.3 | 800.0 | 0.0 | 0.0 | 0.0 |
| Bellflower | MR315.16 | Bellflower Blvd- Artesia Blvd Intersection Improvement Project | | 8,442.8 | 0.0 | 8,442.8 | 8,442.8 | | | | |
| Bellflower | MR315.33 | Lakewood - Alondra Intersection Improvements: Construction | | 1,002.0 | 0.0 | 1,002.0 | 1,002.0 | | | | |
| | | TOTAL BELLFLOWER | | 9,444.8 | 0.0 | 9,444.8 | 9,444.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cerritos | MR315.38 | Carmenita - South Intersection Improvements, Construction | | 414.2 | (0.2) | 414.0 | 414.0 | | | | |
| Cerritos | MR315.39 | Bloomfield - Artesia Intersection Improvements, ROW & Construction | | 1,544.2 | 0.0 | 1,544.2 | 1,544.2 | | | | |
| | | TOTAL CERRITOS | | 1,958.4 | (0.2) | 1,958.2 | 1,958.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| Downey | MR315.03 | Lakewood - Telegraph Intersection Improvements (Completed) | | 2,120.0 | 0.0 | 2,120.0 | 2,120.0 | | | | |
| Downey | MR315.14 | Lakewood - Imperial Intersection Improvements | | 4,060.0 | 0.0 | 4,060.0 | 4,060.0 | | | | |
| Downey | MR315.27 | Lakewood - Florence Intersection Improvements | | 4,925.0 | 0.0 | 4,925.0 | 4,925.0 | | | | |
| Downey | MR315.18 | Bellflower - Imperial Highway Intersection Improvements (Completed) | | 2,740.4 | 0.0 | 2,740.4 | 2,740.4 | | | | |
| Downey | MR315.66 | Lakewood Blvd at Firestone Blvd Intersection Improvm. | | 1,300.0 | 0.0 | 1,300.0 | 1,300.0 | | | | |
| | | TOTAL DOWNEY | | 15,145.4 | 0.0 | 15,145.4 | 15,145.4 | 0.0 | 0.0 | 0.0 | 0.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|-------------|-------------------|--|-------|-------------|--------------|---------------|------------------|-------|-------|------|------|
| LA County | MR315.07 | Painter - Mulberry Intersection Improvements | | 2,410.0 | 0.0 | 2,410.0 | 2,410.0 | | | | |
| LA County | MR315.11 | Valley View - Imperial Intersection Improvements | | 1,640.0 | 0.0 | 1,640.0 | 1,640.0 | | | | |
| LA County | MR315.15 | Norwalk-Whittier Intersection Improvements | | 2,830.0 | 0.0 | 2,830.0 | 2,830.0 | | | | |
| LA County | MR315.23 | Carmenita - Telegraph Intersection Improvements | | 1,400.0 | 0.0 | 1,400.0 | 1,400.0 | | | | |
| LA County | MR315.22 | Norwalk-Washington Intersection Improvements (Completed) | | 550.0 | 0.0 | 550.0 | 550.0 | | | | |
| LA County | MR315.64 | South Whittier Bikeway Access Improvements (Call Match) F9511 | | 800.0 | 0.0 | 800.0 | 155.0 | 645.0 | | | |
| LA County | MR306.01 | Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304 | Add | 0.0 | 700.0 | 700.0 | | | 700.0 | | |
| | | TOTAL LA COUNTY | | 9,630.0 | 700.0 | 10,330.0 | 8,985.0 | 645.0 | 700.0 | 0.0 | 0.0 |
| Lakewood | MR315.36 | Lakewood Blvd Regional Capacity Enhancement | | 3,600.0 | 0.0 | 3,600.0 | 3,600.0 | | | | |
| Lakewood | MR315.04 | Lakewood - Del Amo Intersection Improvements | | 5,504.3 | 0.0 | 5,504.3 | 5,504.3 | | | | |
| Lakewood | MR315.01 | Lakewood Boulevard at Hardwick Street Traffic Signal Improvements | Add | 0.0 | 300.0 | 300.0 | | 300.0 | | | |
| | | TOTAL LAKEWOOD | | 9,104.3 | 300.0 | 9,404.3 | 9,104.3 | 300.0 | 0.0 | 0.0 | 0.0 |
| Long Beach | MR315.67 | 2015 CFP - Artesia Complete Blvd (Call Match) F9130 | | 900.0 | 0.0 | 900.0 | 0.0 | | 900.0 | | |
| Long Beach | MR315.68 | 2015 CFP - Atherton Bridge & Campus Connection (Call Match) F9532 | | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Long Beach | MR315.69 | Park or Ride (Call Match) F9808 | | 212.6 | (0.0) | 212.6 | 126.7 | 71.8 | 14.1 | | |
| Long Beach | MR315.60 | Soundwall on I-605 near Spring Street, PAED and PSE | | 350.0 | 0.0 | 350.0 | 350.0 | | | | |
| Long Beach | MR315.61 | Lakewood - Spring Intersection Improvements, PSE and Construction | | 454.3 | 0.0 | 454.3 | 454.3 | | | | |
| Long Beach | MR315.62 | Bellflower - Spring Intersection Improvements, PSE and Construction | | 492.8 | 0.0 | 492.8 | 492.8 | | | | |
| Long Beach | MR315.70 | Artesia Boulevard Improvements | | 1,450.0 | 0.0 | 1,450.0 | 1,450.0 | | | | |
| | | TOTAL LONG BEACH | | 3,859.7 | (0.0) | 3,859.7 | 2,873.8 | 71.8 | 914.1 | 0.0 | 0.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|------------------|-------------------|---|-------|-------------|--------------|---------------|------------------|----------|----------|----------|---------|
| Norwalk | MR315.06 | Studebaker - Rosecrans Intersection Improvements | | 1,670.0 | 0.0 | 1,670.0 | 1,670.0 | | | | |
| Norwalk | MR315.10 | Bloomfield - Imperial Intersection Improvements | | 920.0 | 0.0 | 920.0 | 920.0 | | | | |
| Norwalk | MR315.17 | Pioneer - Imperial Intersection Improvements | | 1,509.0 | 0.0 | 1,509.0 | 1,509.0 | | | | |
| Norwalk | MR315.26 | Studebaker - Alondra Intersection Improvements | | 480.0 | 0.0 | 480.0 | 480.0 | | | | |
| Norwalk | MR315.43 | Imperial Highway ITS Project, from San Gabriel River to Shoemaker Rd. (PAED, PS&E, CON) | | 3,380.4 | 0.0 | 3,380.4 | 3,380.4 | | | | |
| Norwalk | MR315.71 | Firestone Blvd Widening Project | | 2,000.0 | 0.0 | 2,000.0 | 2,000.0 | | | | |
| | | TOTAL NORWALK | | 9,959.4 | 0.0 | 9,959.4 | 9,959.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| Pico Rivera | MR315.05 | Rosemead - Beverly Intersection Improvements | Deob | 13,935.2 | (456.2) | 13,479.0 | 13,479.0 | | | | |
| Pico Rivera | MR315.09 | Rosemead - Whittier Intersection Improvements | | 1,821.5 | 0.0 | 1,821.5 | 1,821.5 | | | | |
| Pico Rivera | MR315.19 | Rosemead - Slauson Intersection Improvements | | 2,901.0 | 0.0 | 2,901.0 | 2,901.0 | | | | |
| Pico Rivera | MR315.21 | Rosemead - Washington Intersection Improvements | | 53.0 | 0.0 | 53.0 | 53.0 | | | | |
| | | TOTAL PICO RIVERA | | 18,710.7 | (456.2) | 18,254.5 | 18,254.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| Santa Fe Springs | MR315.40 | Valley View - Rosecrans Intersection Improvements, Construction | | 824.0 | 0.0 | 824.0 | 824.0 | | | | |
| Santa Fe Springs | MR315.41 | Valley View - Alondra Intersection Improvements, ROW & Construction | | 2,667.0 | 0.0 | 2,667.0 | 2,667.0 | | | | |
| Santa Fe Springs | MR315.42 | Florence Avenue Widening Project, from Orr & Day to Pioneer Blvd (PAED, PSE, ROW) | | 3,800.0 | 0.0 | 3,800.0 | 3,800.0 | | | | |
| | | TOTAL SANTA FE SPRINGS | | 7,291.0 | 0.0 | 7,291.0 | 7,291.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Whittier | MR315.44 | Santa Fe Springs Whittier Intersection Improvements: PSE, ROW, Construction | | 1,585.9 | 0.0 | 1,585.9 | 1,585.9 | | | | |
| Whittier | MR315.45 | Painter Ave - Whittier Intersection Improvements: PSE, ROW, Construction | | 2,750.0 | 0.0 | 2,750.0 | 2,750.0 | | | | |
| Whittier | MR315.46 | Colima Ave - Whittier Intersection Improvements: PSE, ROW, Construction | | 2,344.1 | 0.0 | 2,344.1 | 2,344.1 | | | | |
| | | TOTAL WHITTIER | | 6,680.0 | 0.0 | 6,680.0 | 6,680.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | TOTAL I-605/SR-91/I-405 "HOT SPOTS" | | 213,708.4 | 48,059.7 | 261,768.2 | 198,373.2 | 36,881.9 | 11,513.1 | 10,000.0 | 5,000.0 |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|--|--------------------|---|-------|------------------|-----------------|------------------|------------------|-----------------|-----------------|------------|------------|
| Gateway Cities: INTERSTATE 710 SOUTH EARLY ACTION PROJECT | | | | 193,014.9 | 54,175.0 | 237,189.9 | 171,411.9 | 21,247.0 | 14,031.0 | 0.0 | 0.0 |
| GCCOG | MOU.306.03 | GCCOG Engineering Support Services | | 1,550.0 | 0.0 | 1,550.0 | 1,100.0 | 450.0 | | | |
| | | TOTAL GCCOG | | 1,550.0 | 0.0 | 1,550.0 | 1,100.0 | 450.0 | 0.0 | 0.0 | 0.0 |
| Metro | PS4720-3334 | Program/Project Management Support of Measure R Funds | | 200.0 | 0.0 | 200.0 | 200.0 | | | | |
| Metro | PS-4010-2540-02-17 | I-710/I-5 Interchange Project Development | | 600.0 | 0.0 | 600.0 | 600.0 | | | | |
| Metro | various | Professional Services contracts for I-710 Utility Studies (North, Central, South) | | 25,046.0 | 0.0 | 25,046.0 | 25,046.0 | | | | |
| Metro | PS4340-1939 | I-710 Corridor Project (PA/ED) EIR/EIS | Chg | 32,520.9 | 7,975.0 | 40,495.9 | 40,495.9 | | | | |
| Metro | PS-4710-2744 | I-710 Soundwall Feasibility & Project Development | | 3,509.0 | 0.0 | 3,509.0 | 3,509.0 | | | | |
| Metro | AE3722900 | I-710 Soundwall Design Package 1 | | 2,161.9 | 0.0 | 2,161.9 | 2,161.9 | | | | |
| Metro | PS4720-3330 | I-710 Soundwall Design Package 3 | | 5,271.6 | 0.0 | 5,271.6 | 5,271.6 | | | | |
| Metro | PS2198100 | I-710 Soundwall Package 2 | | 2,551.6 | 0.0 | 2,551.6 | 1,000.0 | 1,551.6 | | | |
| Metro | MR306.02 | I-710 Soundwall Package 2 ROW & Construction | Chg | 4,448.0 | 500.0 | 4,948.0 | | 1,000.0 | 3,448.0 | 500.0 | |
| Metro | MR306.04 | I-710 Soundwall Package 3 ROW & Construction | Add | 0.0 | 45,000.0 | 45,000.0 | | 5,000.0 | 10,000.0 | 30,000.0 | |
| Metro | MOU.Calstart2010 | Professional Services contract for development of zero emission technology report | | 150.0 | 0.0 | 150.0 | 150.0 | | | | |
| Metro | Bucket | I-710 ITS/Air Quality Early Action (Grant Match) | | 8,760.0 | 0.0 | 8,760.0 | 8,760.0 | | | | |
| Metro | MR306.41 | FRATIS Modernization (Grant Match) | | 3,000.0 | 0.0 | 3,000.0 | 3,000.0 | | | | |
| Metro | MR306.38 | Sustainable Transportation Planning Grant (Grant Match) | | 64.8 | 0.0 | 64.8 | 64.8 | | | | |
| Metro | MR306.59 | Imperial Hwy Capacity Enhancements Project | | 865.0 | 0.0 | 865.0 | | 865.0 | | | |
| | | TOTAL METRO | | 89,148.9 | 53,475.0 | 142,623.9 | 90,259.3 | 8,416.6 | 13,448.0 | 30,500.0 | 0.0 |
| POLA | MR306.40 | I-710 Eco-FRATIS Drayage Truck Efficiency Project (Grant Match) | | 240.0 | 0.0 | 240.0 | 240.0 | | | | |
| | | TOTAL POLA | | 240.0 | 0.0 | 240.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 |

ATTACHMENT A

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|-------------|-------------------|--|-------|-------------|--------------|---------------|------------------|-------|-------|------|------|
| Metro | 13.01/USACE | Third Party Support Services for I-710 Corridor Project (US Army Corp of Eng) | | 100.0 | 0.0 | 100.0 | 100.0 | | | | |
| | | TOTAL USACE | | 100.0 | 0.0 | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Metro | MR306.5B | Third Party Support Services for I-710 Corridor Project (So Cal Edison) | | 1,623.0 | 0.0 | 1,623.0 | 1,623.0 | | | | |
| Metro | MR306.39 | I-710 Soundwall Project - SCE Utility Relocation Engineering Advance | | 75.0 | 0.0 | 75.0 | 75.0 | | | | |
| Metro | MR306.48 | SCE design support I-710 Soundwall Package 3 | | 400.0 | 0.0 | 400.0 | 400.0 | | | | |
| | | TOTAL SCE | | 2,098.0 | 0.0 | 2,098.0 | 2,098.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Caltrans | MR306.24 | Reconfiguration of Firestone Blvd On-Ramp to I-710 S/B Freeway | | 1,450.0 | 0.0 | 1,450.0 | 1,450.0 | | | | |
| Caltrans | MR306.27 | Third Party Support for I-710 Corridor Project EIR/EIS Enhanced IQA | | 3,500.0 | 0.0 | 3,500.0 | 3,500.0 | | | | |
| Caltrans | MR306.29 | I-710 Early Action Project - Soundwall PA/ED Phase - Noise Study Only | | 100.0 | 0.0 | 100.0 | 100.0 | | | | |
| | | TOTAL CALTRANS | | 5,050.0 | 0.0 | 5,050.0 | 5,050.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LA County | MR306.16 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 157.0 | 0.0 | 157.0 | 157.0 | | | | |
| LA County | MR306.01 | Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304 | | 0.0 | 700.0 | 700.0 | | 300.0 | 400.0 | | |
| | | TOTAL LA COUNTY | | 157.0 | 700.0 | 857.0 | 157.0 | 300.0 | 400.0 | 0.0 | 0.0 |
| Bell | MR306.37 | Eastern at Bandini Rickenbacker Project (Call Match) F9200 | | 178.6 | (0.0) | 178.6 | 178.6 | | | | |
| Bell | MR306.07 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 136.0 | 0.0 | 136.0 | 136.0 | | | | |
| Bell | MR306.44 | Gage Ave Bridge Replacement Project | | 66.8 | 0.0 | 66.8 | 66.8 | | | | |
| | | TOTAL BELL | | 381.4 | 0.0 | 381.4 | 381.4 | 0.0 | 0.0 | 0.0 | 0.0 |

ATTACHMENT A

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|--------------------|--------------------------|--|--------------|--------------------|---------------------|----------------------|-------------------------|-------------|-------------|-------------|-------------|
| Bell Gardens | MR306.08 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 152.3 | 0.0 | 152.3 | 152.3 | | | | |
| Bell Gardens | MR306.35 | Florence/Jaboneria Intersection Project (Call Match) F9111 | | 283.4 | 0.0 | 283.4 | 0.0 | 100.4 | 183.0 | | |
| Bell Gardens | MR306.30 | Florence Ave/Eastern Ave Intersection Widening (Call Match) F7120 | | 1,184.7 | 0.0 | 1,184.7 | 1,184.7 | | | | |
| Bell Gardens | MR306.52 | Garfield Ave & Eastern Ave Intersection Improvements | | 4,635.0 | 0.0 | 4,635.0 | 4,635.0 | | | | |
| | | TOTAL BELL GARDENS | | 6,255.4 | 0.0 | 6,255.4 | 5,972.0 | 100.4 | 183.0 | 0.0 | 0.0 |
| Commerce | MR306.23 | Washington Blvd Widening and Reconstruction Project | | 13,500.0 | 0.0 | 13,500.0 | 13,500.0 | | | | |
| Commerce | MR306.09 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 75.0 | 0.0 | 75.0 | 75.0 | | | | |
| Commerce | MR306.45 | Atlantic Blvd. Improvements Project | | 1,500.0 | 0.0 | 1,500.0 | 1,500.0 | | | | |
| | | TOTAL COMMERCE | | 15,075.0 | 0.0 | 15,075.0 | 15,075.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Compton | MR306.10 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 35.3 | 0.0 | 35.3 | 35.3 | | | | |
| | | TOTAL COMPTON | | 35.3 | 0.0 | 35.3 | 35.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| Downey | MR306.18 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 120.0 | 0.0 | 120.0 | 120.0 | | | | |
| Downey | MR306.20 | Paramount Blvd/Firestone Intersection Improvements (Complete) | | 3,069.0 | 0.0 | 3,069.0 | 3,069.0 | | | | |
| Downey | MR306.42 | Firestone Blvd Improvement Project (Old River Rd. to West City Limits) | | 323.0 | 0.0 | 323.0 | 323.0 | | | | |
| Downey | MR306.31 | Lakewood Blvd Improvement Project | | 6,000.0 | 0.0 | 6,000.0 | 6,000.0 | | | | |
| Downey | MR306.49 | Paramount Blvd at Imperial Highway Intersection Improvement Project | | 3,185.0 | 0.0 | 3,185.0 | 1,185.0 | 2,000.0 | | | |
| | | TOTAL DOWNEY | | 12,697.0 | 0.0 | 12,697.0 | 10,697.0 | 2,000.0 | 0.0 | 0.0 | 0.0 |

ATTACHMENT A

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|--------------------|--------------------------|---|--------------|--------------------|---------------------|----------------------|-------------------------|----------------|-------------|-------------|-------------|
| Huntington Park | MR306.36 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 15.0 | 0.0 | 15.0 | 15.0 | | | | |
| Huntington Park | MR306.53 | Slauson Ave Congestion Relief Improvements | | 700.0 | 0.0 | 700.0 | 700.0 | | | | |
| | | TOTAL HUNTINGTON PARK | | 715.0 | 0.0 | 715.0 | 715.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Beach | MR306.19 | Shoemaker Bridge Replacement Project | | 11,000.0 | 0.0 | 11,000.0 | 7,500.0 | 3,500.0 | | | |
| Long Beach | MR306.11 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 146.0 | 0.0 | 146.0 | 146.0 | | | | |
| Long Beach | MR306.22 | Atlantic Ave/Willow St Intersection Improvements | | 300.0 | 0.0 | 300.0 | 300.0 | | | | |
| Long Beach | MR306.60 | Shoreline Drive Realignment Project | | 2,800.0 | 0.0 | 2,800.0 | 520.0 | 2,280.0 | | | |
| | | TOTAL LONG BEACH | | 14,246.0 | 0.0 | 14,246.0 | 8,466.0 | 5,780.0 | 0.0 | 0.0 | 0.0 |
| Lynwood | MR306.51 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 20.0 | 0.0 | 20.0 | 20.0 | | | | |
| Lynwood | MR306.54 | Imperial Highway Corridor Congestion Relief Improvements | | 0.0 | 0.0 | 0.0 | | | | | |
| | | TOTAL LYNWOOD | | 20.0 | 0.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Maywood | MR306.12 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 65.0 | 0.0 | 65.0 | 65.0 | | | | |
| Maywood | MR306.56 | Slauson Ave and Atlantic Congestion Relief Improvements | | 445.0 | 0.0 | 445.0 | 445.0 | | | | |
| | | TOTAL MAYWOOD | | 510.0 | 0.0 | 510.0 | 510.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Paramount | MR306.13 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 130.0 | 0.0 | 130.0 | 130.0 | | | | |
| Paramount | MR306.32 | Garfield Ave Improvements | | 2,825.0 | 0.0 | 2,825.0 | 2,825.0 | | | | |
| | | TOTAL PARAMOUNT | | 2,955.0 | 0.0 | 2,955.0 | 2,955.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| POLB | MR306.55 | Pier B Street Freight Corridor Reconstructon | | 10,000.0 | 0.0 | 10,000.0 | 10,000.0 | | | | |

ATTACHMENT A

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|-------------|-------------------|---|-------|------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|------------|
| | | TOTAL PORT OF LONG BEACH | | 10,000.0 | 0.0 | 10,000.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | |
| South Gate | MR306.14 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 184.5 | 0.0 | 184.5 | 184.5 | | | | |
| South Gate | MR306.17 | Atlantic Ave/Firestone Blvd Intersection Improvements (Complete) | | 12,400.0 | 0.0 | 12,400.0 | 12,400.0 | | | | |
| South Gate | MR306.33 | Firestone Blvd Regional Corridor Capacity Enhancement Project | | 6,000.0 | 0.0 | 6,000.0 | 6,000.0 | | | | |
| South Gate | MR306.50 | I-710 Soundwall Project - Package 1 Construction Phase | | 8,900.0 | 0.0 | 8,900.0 | 4,700.0 | 4,200.0 | | | |
| South Gate | MR306.57 | Imperial Highway Improvements Project | | 1,456.2 | 0.0 | 1,456.2 | 1,456.2 | | | | |
| South Gate | MR306.58 | Fireston Blvd at Otis St Improvements | | 700.0 | 0.0 | 700.0 | 700.0 | | | | |
| | | TOTAL SOUTH GATE | | 29,640.7 | 0.0 | 29,640.7 | 25,440.7 | 4,200.0 | 0.0 | 0.0 | 0.0 |
| Vernon | MR306.15 | Staff Support for the Review of the Draft I-710 South EIR/EIS | | 70.2 | 0.0 | 70.2 | 70.2 | | | | |
| Vernon | MR306.25 | Atlantic Blvd Bridge Widening and Rehabilitation | | 2,070.0 | 0.0 | 2,070.0 | 2,070.0 | | | | |
| | | TOTAL VERNON | | 2,140.2 | 0.0 | 2,140.2 | 2,140.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | TOTAL I-710 SOUTH & EARLY ACTION PROJ | | 193,014.9 | 54,175.0 | 237,189.9 | 171,411.9 | 21,247.0 | 14,031.0 | 30,500.0 | 0.0 |

ATTACHMENT A

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21 | FY22 | FY23 |
|---|-------------------|---|-------|------------------|----------------|------------------|------------------|-----------------|---------------|--------------|--------------|
| North County: SR-138 Capacity Enhancements | | | | 200,000.0 | | 200,000.0 | 154,800.0 | 45,200.0 | | 0.0 | 0.0 |
| Metro | MR330.01 | SR-138 (AvenueD) PAVED (I-5 to SR-14) | | 19,400.0 | 0.0 | 19,400.0 | 19,400.0 | | | | |
| Metro/ Caltrans | MR330.12 | SR 138 Segment 6 Construction | | 5,600.0 | 0.0 | 5,600.0 | 5,600.0 | | | | |
| TOTAL METRO | | | | 25,000.0 | 0.0 | 25,000.0 | 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Lancaster | MR330.02 | SR-138 (SR-14) Avenue K Interchange | | 15,000.0 | 0.0 | 15,000.0 | 15,000.0 | | | | |
| Lancaster | MR330.03 | SR-138 (SR-14) Avenue G Interchange | | 15,000.0 | 0.0 | 15,000.0 | 3,100.0 | 11,900.0 | | | |
| Lancaster | MR330.04 | SR-138 (SR-14) Avenue J Interchange | | 10,000.0 | 0.0 | 10,000.0 | 3,300.0 | 6,700.0 | | | |
| Lancaster | MR330.05 | SR-138 (SR-14) Avenue L Interchange | | 5,000.0 | 0.0 | 5,000.0 | 1,200.0 | 3,800.0 | | | |
| Lancaster | MR330.06 | SR-138 (SR-14) Avenue M Interchange | | 20,000.0 | 0.0 | 20,000.0 | 20,000.0 | | | | |
| TOTAL LANCASTER | | | | 65,000.0 | 0.0 | 65,000.0 | 42,600.0 | 22,400.0 | 0.0 | 0.0 | 0.0 |
| Palmdale | MR330.07 | SR-138 Palmdale Blvd. (SR-138) 5th to 10th St. East | | 25,000.0 | 0.0 | 25,000.0 | 25,000.0 | | | | |
| Palmdale | MR330.08 | SR-138 Palmdale Blvd. SB 14 Ramps | | 25,000.0 | 0.0 | 25,000.0 | 13,400.0 | 11,600.0 | | | |
| Palmdale | MR330.09 | SR-138 10th St. West Interchange | | 15,000.0 | 0.0 | 15,000.0 | 15,000.0 | | | | |
| Palmdale | MR330.10 | SR-138 (SR-14) Widening Rancho Vista Blvd. to Palmdale Blvd | | 25,000.0 | 0.0 | 25,000.0 | 25,000.0 | | | | |
| Palmdale | MR330.11 | SR-138 Avenue N Overcrossing | | 20,000.0 | 0.0 | 20,000.0 | 8,800.0 | 11,200.0 | | | |
| TOTAL PALMDALE | | | | 110,000.0 | 0.0 | 110,000.0 | 87,200.0 | 22,800.0 | 0.0 | 0.0 | 0.0 |
| TOTAL SR-138 CAPACITY ENH | | | | 200,000.0 | | 200,000.0 | 154,800.0 | 45,200.0 | 0.0 | 0.0 | 0.0 |
| Total Measure R Spent Inception to Date | | | | 1,085,319 | 109,537 | 1,184,855 | 949,419 | 139,269 | 44,307 | 1,695 | 6,800 |

Definitions:

Lead Agency is the primary project manager for the administration of scope and use of funds

Funding Agreement (FA): references the agreement number on file with Metro

Project Location: Describes the general scope and parameters of the project

Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows:

PI - Project Initiation / PE - Preliminary Engineering / EA - Environmental Analysis / FD - Final Design / ROW - Right of Way Acq / CON - Construction

Notes: Provide a quick reference to reported change for the period such as:

Add - Addition of a new project / REP - Reprogram of funds / SCAD - Scope Addition / BAD - Budget Adjustment / DEL - Deletion

Prior Allocation identifies the reported project allocation reported in the previous report

Alloc Change denotes the amount of change occurring in the current reporting period.