



Board Report

File #: 2020-0096, File Type: Program

Agenda Number: 27.

PLANNING AND PROGRAMMING COMMITTEE  
JUNE 17, 2020

SUBJECT: MEASURE R AND M HIGHWAY SUBREGIONAL PROGRAM SEMI-ANNUAL UPDATE

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

CONSIDER:

- A. APPROVING \$178,107,100 in additional programming within the capacity of the Measure R Highway Subregional Programs and funding changes via the updated project list as shown in Attachment A for:
  - Highway Operational Improvements in Arroyo Verdugo
  - Highway Operational Improvement in Las Virgenes Malibu
  - I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements (South Bay)
  - I-605 Corridor “Hot Spots” Interchange Improvements in Gateway Cities
  - I-710 South and/or Early Action Projects in Gateway Cities
  
- B. APPROVING deobligation of \$23,214,900 dollars of previously approved Measure R Highway Subregional Program funds for re-allocation at the request of project sponsors;
  
- C. APPROVING \$5,250,000 in additional programming of Measure M Multi-Year Subregional Program (MSP) funds as shown in Attachment B for:
  - Transportation System and Mobility Improvements Program (Expenditure Line 66) project number MM5508.05
  - I-605 Corridor “Hot Spots” Interchange Improvements Program (Expenditure Line 61) project number MM5509.05
  
- D. DELEGATING to the CEO or his designee the authority to:
  1. amend Measure R funding agreements to modify the scope of work of projects and project development phases consistent with eligibility requirements;
  2. allow changes in project sponsor to deliver board approved projects; and
  
- E. AUTHORIZING the CEO or his designee to negotiate and execute all necessary agreements for the Board-approved projects; and

## **ISSUE**

The Measure R Highway Subregional Program update allows the Metro Highway Program and each subregion or lead agency to revise delivery priorities and amend project budgets for the implementation of the Measure R Highway subregional projects. The attached updated project lists include projects which have received prior Board approval, as well as proposed changes related to schedules, scope, funding allocation and the addition or removal of projects. The Board's approval is required as the updated project lists serve as the basis for Metro to enter into agreements with the respective implementing agencies.

## **BACKGROUND**

Lines 31, 32, 33, 35, 37, 38 of the 2008 Measure R Expenditure Plan address Highway Operational Improvement subfunds. The Highway Department in Program Management assists or lead the development and implementation of highway and arterial projects with these subfunds. Highway Department staff also manage grants to jurisdictions and works with each of the subregions and eligible grant recipients to deliver projects.

To be eligible for funding, projects must improve traffic flow in an existing State Highway corridor by reducing congestion and operational deficiencies. Project sponsors may use board approved funds in all project phases.

Updates on progress in development and implementation of the subregional highway projects and programs are presented to the Board semi-annually and on as-needed basis.

Performance of completed projects funded by highway subregional funds will be reported to the Board at set milestones.

## **DISCUSSION**

The Subregional Highway capital projects are not individually defined in the Measure R Expenditure Plan. Eligible projects are identified by project sponsors and validated/approved by Metro Highway Program staff for funding.

The changes in this update include \$178,107,100 in additional programming for projects in Arroyo Verdugo, Las Virgenes Malibu, Gateway Cities and South Bay subregions- as detailed in Attachment A.

A nexus determination has been completed for each new project. All projects on the attached project lists are expected to provide highway operational benefits and meet the Highway Operational and Ramp/Interchange improvement definition approved by the Board.

Moreover, this update includes programming for two Measure M MSP projects. The MSP project for the City of Redondo Beach is detailed in the South Bay section of this report and the City of Long Beach project is detailed in the Gateway Cities I-605 Corridor "Hot Spots" Interchange section of this

report.

For the Gateway Cities subregion, the MSP project had been excluded from the previously approved Measure M MSP 5-year plan. Due to a change in determination of eligibility, this project will be funded through Line 61, I-605 Corridor “Hot Spots” Interchange Improvements.

Future MSP project and program updates will continue to be reported through the annual Measure M Multi-Year Subregional Program board reports for the Gateway Cities and South Bay subregions.

### **Highway Operational Improvements in Arroyo Verdugo**

To date, \$91,038,400 has been programmed for projects. This update includes \$4,150,000 in new programming for 2 new projects and adjustments to 2 existing projects as follows:

#### **Burbank**

- Modify the scope for MR310.55 - I-5 Corridor Arterial Signal Improvements - Phase 3. This project will add the intersection of Magnolia Blvd at Screenland Dr to the current project scope.
- Modify the scope for MR310.56 - Victory Blvd/N Victory Pl and Buena Vista St Signal Synchronization. This modification will extend the project limits from the intersection of Victory Pl and N Buena Vista to the intersection of San Fernando Blvd and Cohasset St. The project will synchronize San Fernando Blvd, N Victory Pl and Victory Blvd and Buena Vista within the project limits.

#### **Glendale**

- Program \$1,650,000 for MR310.61 - Broadway Traffic Signal Modifications. The total project budget is \$1,650,000. This new project will design and construct signals on Broadway at San Fernando Rd., Columbus Ave. and Galleria Way intersections.

Measure R NEXUS to Highway Operational Definition: This project is an eligible traffic signal upgrade, timing and synchronization project.

- Program \$2,500,000 for MR310.62 - Downtown Glendale Signal Synchronization Project. This new project will design and construct traffic signal improvement, timing and synchronization plans and install communications upgrades on various principal arterials in Downtown Glendale.

Measure R NEXUS to Highway Operational Definition: This project is an eligible traffic signal upgrade, timing and synchronization project.

### **Highway Operational Improvements in Las Virgenes Malibu Subregion**

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To date, \$156,651,000 has been programmed for projects. This update includes \$250,000 in new programming and funding adjustments to 4 existing projects as follows:

Westlake Village

- Program an additional \$250,000 for MR311.18 - Rte 101/Lindero Cyn Rd. Interchange Improvements, Phase 3A Construction. The revised project budget is \$9,700,000. The additional programmed funds will be used for installation of required safety barricades.

Malibu

- Program an additional \$900,000 for MR311.11 - PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd. The revised project budget is \$14,600,000. The additional programmed funds will be used for design and construction of changeable message signs and signal improvements.
- Program an additional \$400,000 for MR311.24 - Malibu/Civic Center Way Widening. The revised project budget is \$5,600,000. The additional programmed funds will be used for construction.
- Deobligate \$1,300,000 from MR311.29 - PCH Regional Traffic Message System (CMS). The revised project budget is \$0. The city will no longer proceed with this project.

**I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements (South Bay)**

To date, \$236,970,900 has been programmed for projects. This update includes \$175,295,000 in new programming for 3 new projects and funding adjustments to 8 existing projects as follows:

Caltrans

- Program an additional \$62,000,000 for MR312.25 - I-405 at 182nd St./Crenshaw Blvd Improvements. The revised project budget is \$86,400,000. The additional programmed funds will be used for construction.
- Program \$8,400,000 for MR312.82 - PCH (I-105 to I-110) Turn Lanes and Pockets. This new project will construct intersection improvements on Pacific Coast Highway.

Measure R NEXUS to Highway Operational Definition: This project is an eligible intersection and street widening project.

El Segundo

- Program an additional \$5,000,000 for MR312.57 - Park Place Roadway Extension and

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Railroad Grade Separation Project. The revised project budget is \$5,350,000. The additional programmed funds will be used for final design.

County of Los Angeles

- Reprogram existing board approved project budget of \$2,000,000 for MR312.64 - South Bay Arterial System Detection Project. The funds are being reprogrammed to align with the current project schedule: \$600,000 in FY21 and \$1,400,000 in FY22.

Manhattan Beach

- Modify the scope for MR312.62 - Sepulveda Blvd Operational Improvements at Rosecrans Ave, 33rd St., Cedar Ave, 14th St and 2nd St. The project scope has been reduced to only one intersection, Marine Ave at Cedar Ave. This project will construct new left-turn and right-turn improvements at the intersection of Marine Ave and Cedar Ave and traffic signal improvements. The project budget remains the same and funds will be reprogrammed to FY21.

Metro

- Program an additional \$13,200,000 for MR312.30 - I-405 Improvements from I-105 to Artesia Blvd. The revised project budget is \$17,381,000. The additional programmed funds will be used for final design.
- Program an additional \$13,200,000 for MR312.55 - I-405 Improvements from I-110 to Wilmington. The revised project budget is \$17,400,000. The additional programmed funds will be used for final design.
- Program \$20,000,000 for MR312.84 - I-105 Integrated Corridor Management (ICM). This new project will develop, design and construct detection, traffic management, communications and traffic control systems that will enable real-time traffic management capabilities between Caltrans and local agencies on I-105.

Measure R NEXUS to Highway Operational Definition: This project is an eligible traffic signal upgrade, timing and synchronization project.

- Program \$14,000,000 for MR312.85 - I-405 N/B Aux Lane (Imperial Hwy to El Segundo). This new project will environmentally clear and design auxiliary lane improvements between Imperial Hwy and El Segundo.

Measure R NEXUS to Highway Operational Definition: This project is an eligible auxiliary lane for merging and weaving between adjacent interchanges.

### Port of Los Angeles

- Program an additional \$37,395,000 for MR312.32 - SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd. The revised project budget is \$41,225,000. The additional programmed funds will be used for construction.

### Redondo Beach

- Program an additional \$2,100,000 for MR312.38 - PCH at Anita St. Improvements (left-and right-turn lanes). The revised project budget is \$2,400,000. The additional programmed funds will be used for final design and construction.

### **Measure M MSP**

#### Redondo Beach

- Program an additional \$2,750,000 for MM5508.05 - Redondo Beach Park and Ride/Transit Center. The revised project budget is \$7,250,000. The additional funds will be used for construction.

### **I-605 Corridor “Hot Spots” Interchanges**

To date, \$263,458,000 has been programmed for projects. This update includes \$7,925,500 in new programming for 1 new project and funding adjustments to 7 existing projects as follows:

#### Metro

- Program an additional \$242,200 for AE25081 - PS&E for Carmenita/South St. and Bloomfield/Artesia Intersection Improvements. The revised project budget is \$342,200. The programmed funds are being revised to match the awarded contract.
- Program an additional \$265,400 for AE25083 - PS&E for Valley View/Rosecrans & Valley View/Alondra Intersection Improvements. The revised project budget is \$365,400. The programmed funds are being revised to match the awarded contract.
- Modify scope for MR315.72 - Whittier Intersection Improvements. This project is currently in design. Right of Way services are required for this project and eligible for Measure R Subregional funds. The cost of the ROW phase for this project was included in the June 2019 Board action but the phase was not listed in the project description. The ROW services will be completed within the existing project budget.

#### Caltrans

- Modify scope for MR315.31 - I-605 from SR-91 to South St. Improvements. Final design for the project is complete. However, preparation of an aesthetic landscape master plan and design services for all SR-91 active project are required by Caltrans. The additional work can be completed within the current approved project budget.

#### Lakewood

- Deobligate \$300,000 for MR315.01 - Lakewood Blvd at Hardwick St. Traffic Signal Improvements. The revised project is \$0. The city is consolidating the scope items of this agreement with MR315.36. This agreement will be canceled.
- Program an additional \$300,000 for MR315.36 - Lakewood Blvd Regional Capacity Enhancements. The revised project budget is \$3,900,000. The additional programmed funds will be used to complete design and construction of the project.

#### Long Beach

- Program an additional \$2,819,000 for MR315.60 - Soundwall on Northbound I-605 near Spring St. The revised project budget is \$3,169,000. The additional programmed funds will be used for final design and construction.

#### Paramount

- Program \$4,600,000 for MR315.20 - Alondra Blvd Improvements. This new project will environmentally clear and design roadway widening improvements on Alondra Blvd between Hunsaker Ave and Lakewood Blvd.

Measure R NEXUS to Highway Operational Definition: This is an eligible intersection and street widening project.

### **Measure M MSP**

#### Long Beach

- Program an additional \$2,500,000 for MM5509.05 - Studebaker Rd - Loynes Dr. Complete Streets Project. The revised project budget is \$8,750,000. This project will construct roadway, signal and bikelane improvements.

### **I-710 South and/or Early Action Projects**

To date, \$247,189,900 has been programmed for projects. The update includes \$13,700,000 in new programming for 2 new projects and funding adjustments to 2 existing projects as follows:

#### Metro

- Deobligate \$5,000,000 from the ITS/Air Quality Early Action allocation. The remaining budget for the stated use is \$3,760,000. The deobligated funds will be reprogrammed to develop Integrated Corridor Management (ICM) improvements along I-710 consistent with the original intent of these funds.
- Program \$5,000,000 for MR306.05 - I-710 Integrated Corridor Management (ICM) Project. This new project will develop and design detection, traffic management, communications and traffic control system enhancements to enable real-time traffic management capabilities between Caltrans and local agencies along I-710. These ITS and ICM improvements will improve mobility and air quality through the real-time management of passenger car and freight/drayage truck congestion.

Measure R NEXUS to Highway Operational Definition: This is an eligible Traffic signal upgrade/timing/synchronization and traffic surveillance project.

#### Long Beach

- Program an additional \$12,900,000 for MR306.19 - Shoemaker Bridge Replacement Project. The revised project budget is \$23,900,000. The additional funding is a required local match to the STIP.

#### Paramount

- Program \$800,000 for MR306.06 - Rosecrans Bridge Retrofit Project. This new project will environmentally clear and design the widening of the existing Rosecrans bridge.

Measure R NEXUS to Highway Operational Definition: This is an eligible street widening project.

#### State Route 138 Capacity Enhancements

To date, \$200,000,000 has been programmed for projects. The update includes funding adjustments to 4 existing projects as follows:

#### Lancaster

- Program an additional \$5,339,994 for MR330.02 - SR-138 (SR-14) Avenue K Interchange. The revised project budget is \$20,339,994. The additional funds are being reprogrammed to match the engineers estimate.
- Deobligate \$13,124,973 from MR330.03 - SR-138 (SR-14) Avenue G Interchange. The revised project budget is \$1,875,063. The remaining funds are for the project initiation document and environmental phases. The city has acquired funding commitments from the County of Los Angeles and allocated North County MSP funds to match the engineers estimate.



- Program an additional \$11,274,943 for MR330.04 - SR-138 (SR-14) Avenue J Interchange. The revised project budget is \$21,274,943. The additional funds are being reprogrammed to match the engineers estimate.
- Deobligate \$3,490,000 from MR330.05 - SR-138 (SR-14) Avenue L Interchange. The revised project budget is \$1,510,000. The remaining funds are for the project initiation document and environmental phases. The city will actively pursue ATP grants, allocate North County MSP funds and evaluate other funding options to complete this project.

### **DETERMINATION OF SAFETY IMPACT**

The recertification of the project list and funding allocations will have no adverse impact on the safety of Metro's patrons and employees and the users of the reference transportation facilities.

### **FINANCIAL IMPACT**

Approval of Recommendation A and C will not require an FY20 Budget amendment at this time. Highway project management staff will monitor the respective projects and adjust funding as required to meet project needs within the Adopted FY20 Highway budget and the proposed FY21 budget subject to availability of funds.

Funding for the highway projects is from the Measure R 20% Highway Capital subfund earmarked for the subregions. FY20 and FY21 funds are allocated for Arroyo Verdugo (Project No.460310), Las Virgenes Malibu (Project No. 460311), and South Bay (Project No. 460312) subregions in approved FY20 and proposed FY21 budgets. These three programs are budgeted under Cost Center 0442 in Account 54001 (Subsidies to Others).

The remaining funds are distributed from the Measure R 20% Highway Capital Subfund via funding agreements to Caltrans, and the cities of Palmdale and Lancaster under Cost Center 0442 in Project No. 460330, Account 54001 (Subsidies to Others).

Funding for the I-605 Corridor "Hot Spots" Projects, is allocated to Project No. 460314, Cost Centers 4720, 4730 & 0442, Account 54001 (Subsidies to Others) and account 50316 (Professional Services); 461314, Task 5.2.100; 462314, Task 5.3.100; 463314, Task 5.2.100; 460345, Task 5.3.100; 460346, Tasks 5.3.100 and 5.5.100; 460348, Tasks 5.2.100 and 5.3.100; 460349, Task 5.2.100; 460350, Task 5.2.100; 460351, task 5.2.100 ; and for I-710 Early Action Projects, in Project No. 460316 in Cost Center 0442, Account 54001 (Subsidies to Others) and also under 462316, Task 5.2.100; 463316, Task 5.3.100; 463416, Task 5.3.100; and 463516, Task 5.3.100 in Account 50316 (Professional Services) in Cost Center 4720 are all included in the FY20 budget

Funding for the Redondo Beach Park and Ride/Transit Center project will be managed through the Transportation System and Mobility Improvements Program (Expenditure Line 66) Project No. 475508, Cost Center 0442, Account 54001 (Subsidies to Others). Staff will work within the adopted FY20 and proposed FY21 budget subject to available funds.

Moreover, programmed funds are based on estimated revenues. Since each MRHSP is a multi-year program with various projects, the Project Managers, the Cost Center Manager and the Senior Executive Officer, Program Management, Highway Program will be responsible for budgeting the costs in current and future years.

#### Impact to Budget

Upon Approval of recommendations, staff will rebalance the approved FY20 and proposed FY21 budgets to fund the identified priorities. Should additional funds be required for FY21 period, staff will revisit the budgetary needs using the quarterly and mid-year adjustment processes subject to the availability of funds.

The source of funds for these projects is Measure R 20% Highway Funds. This fund source is not eligible for Bus and rail Operations or Capital expenses.

The source of funds for Recommendation C is Measure M Highway Construction 17%. This fund is not eligible for Bus and Rail Operations or Capital expenses.

#### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The proposed projects are consistent with the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the State highways and eligible local arterials.

Goal 4: Transform LA county through regional collaboration by partnering with the various subregions to identify the needed improvements and development and implement mobility improvement projects.

#### **ALTERNATIVES CONSIDERED**

The Board may choose to not approve the revised project lists and funding allocations. However, this option is not recommended as it will delay development of the needed improvements.

#### **NEXT STEPS**

Metro Highway Program Staff will continue to work with the subregions to identify and deliver projects. As work progresses, updates will be provided to the Board on a semi-annual and as-needed basis.

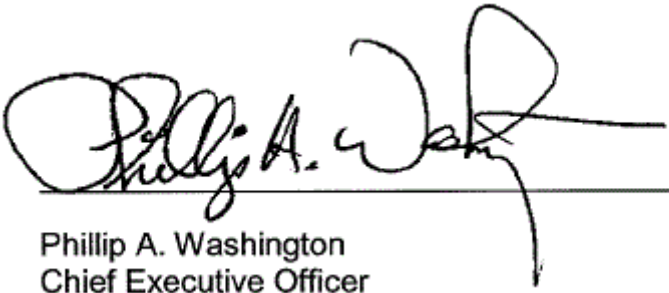
#### **ATTACHMENT**

Attachment A - Projects Receiving Measure R Funds

Attachment B - Projects Receiving Measure M Funds

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Phillip A. Washington  
Chief Executive Officer

**ATTACHMENT A**

| <b>Measure R Highway Operational Improvements Projects</b> |                          |   |              |                    |                     |                      |                         |                 |                 |                |                |             |
|--|--------------------------|---|--------------|--------------------|---------------------|----------------------|-------------------------|-----------------|-----------------|----------------|----------------|-------------|
| <i>(Dollars in Thousands)</i>                              |                          |   |              |                    |                     |                      |                         |                 |                 |                |                |             |
| <b>HIGHWAY OPS IMP GRAND TOTAL</b>                         |                          |   |              | 1,195,308          | 201,322             | 1,396,630            | 949,455                 | 124,379         | 110,501         | 77,925         | 40,675         | 50,595      |
| <b>Lead Agency</b>   | <b>Fund Agr (FA) No.</b> | <b>PROJECT/LOCATION</b>   | <b>Notes</b> | <b>Prior Alloc</b> | <b>Alloc Change</b> | <b>Current Alloc</b> | <b>Prior Yr Program</b> | <b>FY20</b>     | <b>FY21</b>     | <b>FY22</b>    | <b>FY23</b>    | <b>FY24</b> |
| <b>Arroyo Verdugo Operational Improvements</b>             |                          |   |              | <b>91,038.4</b>    | <b>4,150.0</b>      | <b>95,188.4</b>      | <b>61,624.4</b>         | <b>10,750.0</b> | <b>15,424.0</b> | <b>5,590.0</b> | <b>1,800.0</b> | <b>0.0</b>  |
| Burbank  | MR310.06                 | San Fernando Blvd. / Burbank Blvd. Intersection                   |              | 2,325.0            | 0.0                 | 2,325.0              | 2,325.0                 |                 |                 |                |                |             |
| Burbank  | MR310.07                 | Widen Magnolia Blvd / I-5 Bridge for center-turn lane             |              | 3,967.0            | 0.0                 | 3,967.0              | 250.0                   |                 | 3,717.0         |                |                |             |
| Burbank  | MR310.08                 | I-5 Corridor Arterial Signal Improvements <b>(Completed)</b>      |              | 2,600.0            | 0.0                 | 2,600.0              | 2,600.0                 |                 |                 |                |                |             |
| Burbank  | MR310.09                 | SR-134 Corridor Arterial Signal Improvements <b>(Completed)</b>   |              | 2,975.0            | 0.0                 | 2,975.0              | 2,975.0                 |                 |                 |                |                |             |
| Burbank  | MR310.10                 | Widen Olive Ave / I-5 Bridge for center-turn lane                 |              | 3,897.0            | 0.0                 | 3,897.0              | 250                     |                 | 3,647.0         |                |                |             |
| Burbank  | MR310.11                 | Olive Ave. / Verdugo Ave. Intersection Improvement                |              | 3,600.0            | 0.0                 | 3,600.0              | 1,600.0                 | 2,000.0         |                 |                |                |             |
| Burbank  | MR310.23                 | Chandler Bikeway Extension <b>(call match) F7506</b>              |              | 659.8              | 0.0                 | 659.8                | 659.8                   |                 |                 |                |                |             |
| Burbank  | MR310.31                 | SR-134 Corridor Arterial Signal Improvements - Phase 2            |              | 2,000.0            | 0.0                 | 2,000.0              | 2,000.0                 |                 |                 |                |                |             |
| Burbank  | MR310.33                 | Media District Traffic Signal Improvements                        |              | 1,400.0            | 0.0                 | 1,400.0              | 1,400.0                 |                 |                 |                |                |             |
| Burbank  | MR310.38                 | I-5 Corridor Arterial Signal Improvements - Phase 2               |              | 1,150.0            | 0.0                 | 1,150.0              | 1,150.0                 |                 |                 |                |                |             |
| Burbank  | MR310.46                 | Glenoaks Blvd Arterial and First St Signal Improvements           |              | 3,200.0            | 0.0                 | 3,200.0              | 1,900.0                 | 1,300.0         |                 |                |                |             |
| Burbank  | MR310.50                 | I-5 Downtown Soundwall Project - Orange Grove Ave to Magnolia     |              | 1,000.0            | 0.0                 | 1,000.0              | 1,000.0                 |                 |                 |                |                |             |
| Burbank  | MR310.51                 | Alameda Ave Signal Synchronization Glenoaks Blvd to Riverside Dr. |              | 250.0              | 0.0                 | 250.0                |                         | 250.0           |                 |                |                |             |
| Burbank  | MR310.55                 | I-5 Corridor Arterial Signal Improvements - Phase 3               | Chg          | 1,400.0            | 0.0                 | 1,400.0              |                         |                 | 200.0           | 1,200.0        |                |             |
| Burbank  | MR310.56                 | Victory Blvd/N Victory Pl and Buena Vista St Signal Sync          | Chg          | 250.0              | 0.0                 | 250.0                |                         |                 | 250.0           |                |                |             |
| Burbank  | MR310.57                 | Olive Ave and Glenoaks Blvd Signal Synchronization                |              | 350.0              | 0.0                 | 350.0                |                         |                 |                 | 350.0          |                |             |
| Burbank  | MR310.58                 | Downtown Burbank Signal Synchronization                           |              | 250.0              | 0.0                 | 250.0                |                         |                 |                 |                | 250.0          |             |
| Burbank  | MR310.59                 | Burbank LA River Bicycle Bridge at Bob Hope Drive                 |              | 2,000.0            | 0.0                 | 2,000.0              |                         | 500.0           | 1,500.0         |                |                |             |
| <b>TOTAL BURBANK</b>                                       |                          |   |              | <b>33,273.8</b>    | <b>0.0</b>          | <b>33,273.8</b>      | <b>18,109.8</b>         | <b>4,050.0</b>  | <b>9,314.0</b>  | <b>1,550.0</b> | <b>250.0</b>   | <b>0.0</b>  |

**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20 | FY21    | FY22 | FY23 | FY24 |
|-------------|-------------------|--|-------|-------------|--------------|---------------|------------------|------|---------|------|------|------|
| Glendale    | MR310.01          | Fairmont Ave. Grade Separation at San Fernando Rd. (Construction) <b>(Completed)</b>                           |       | 1,658.7     | 0.0          | 1,658.7       | 1,658.7          |      |         |      |      |      |
| Glendale    | MR310.02          | Fairmont Ave. Grade Sep. at San Fernando -- Design <b>(FA canceled and funds previously moved to MR310.01)</b> |       | 0.0         | 0.0          | 0.0           | 0.0              |      |         |      |      |      |
| Glendale    | MR310.04          | San Fernando/Grandview At-Grade Rail Crossing Imp. <b>(Completed)</b>  |       | 1,850.0     | 0.0          | 1,850.0       | 1,850.0          |      |         |      |      |      |
| Glendale    | MR310.05          | Central Ave Improvements / Broadway to SR-134 EB Offramp <b>(Completed)</b>                                    |       | 3,250.0     | 0.0          | 3,250.0       | 3,250.0          |      |         |      |      |      |
| Glendale    | MR310.13          | Glendale Narrows Bikeway Culvert   |       | 1,246.5     | 0.0          | 1,246.5       | 1,246.5          |      |         |      |      |      |
| Glendale    | MR310.14          | Verdugo Road Signal Upgrades <b>(Completed)</b>  |       | 557.0       | 0.0          | 557.0         | 557.0            |      |         |      |      |      |
| Glendale    | MR310.16          | SR-134 / Glendale Ave. Interchange Modification <b>(Completed)</b>   |       | 1,585.5     | 0.0          | 1,585.5       | 1,585.5          |      |         |      |      |      |
| Glendale    | MR310.17          | Ocean View Blvd. Traffic Signals Installation and Modification <b>(Completed)</b>                              |       | 1,000.0     | 0.0          | 1,000.0       | 1,000.0          |      |         |      |      |      |
| Glendale    | MR310.18          | Sonora Avenue At-Grade Rail Crossing Safety Upgrade <b>(Completed)</b>   |       | 2,700.0     | 0.0          | 2,700.0       | 2,700.0          |      |         |      |      |      |
| Glendale    | MR310.19          | Traffic Signal Sync Brand / Colorado-San Fernando / Glendale-Verdugo <b>(Completed)</b>                        |       | 340.9       | 0.0          | 340.9         | 340.9            |      |         |      |      |      |
| Glendale    | MR310.20          | Verdugo Rd / Honolulu Ave / Verdugo Blvd Intersection Modification <b>(Completed)</b>                          |       | 397.3       | 0.0          | 397.3         | 397.3            |      |         |      |      |      |
| Glendale    | MR310.21          | Colorado St. Widening between Brand Blvd. and East of Brand Blvd. <b>(Completed)</b>                           |       | 350.0       | 0.0          | 350.0         | 350.0            |      |         |      |      |      |
| Glendale    | MR310.22          | Glendale Narrows Riverwalk Bridge  |       | 600.0       | 0.0          | 600.0         | 600.0            |      |         |      |      |      |
| Glendale    | MR310.24          | Construction of Bicycle Facilities   |       | 244.3       | 0.0          | 244.3         | 244.3            |      |         |      |      |      |
| Glendale    | MR310.25          | 210 Soundwalls Project   |       | 4,520.0     | 0.0          | 4,520.0       | 1,520.0          |      | 3,000.0 |      |      |      |
| Glendale    | MR310.26          | Bicycle Facilities, Phase 2 (Class III Bike Routes)  |       | 225.0       | 0.0          | 225.0         | 225.0            |      |         |      |      |      |
| Glendale    | MR310.28          | Pennsylvania Ave Signal at I-210 On/Off-Ramps  |       | 500.0       | 0.0          | 500.0         | 500.0            |      |         |      |      |      |

**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20    | FY21    | FY22    | FY23    | FY24 |
|-------------|-------------------|---|-------|-------------|--------------|---------------|------------------|---------|---------|---------|---------|------|
| Glendale    | MR310.32          | Regional Arterial Performance Measures (Call Match) F7321   |       | 100.0       | 0.0          | 100.0         | 100.0            |         |         |         |         |      |
| Glendale    | MR310.34          | Regional Bike Stations (Call Match) F7709   |       | 332.2       | 0.0          | 332.2         | 332.2            |         |         |         |         |      |
| Glendale    | MR310.35          | Signal Installations at Various Locations (Completed)   |       | 1,500.0     | 0.0          | 1,500.0       | 1,500.0          |         |         |         |         |      |
| Glendale    | MR310.36          | Signalizations of SR-2 Fwy Ramps @ Holly  |       | 600.0       | 0.0          | 600.0         | 0.0              |         |         | 100.0   | 500.0   |      |
| Glendale    | MR310.37          | Verdugo Boulevard Traffic Signal Modification at Vahili Way and SR-2                                |       | 1,450.0     | 0.0          | 1,450.0       | 1,100.0          | 350.0   |         |         |         |      |
| Glendale    | MR310.39          | Widening of SR-2 Fwy Ramps @ Mountain   |       | 1,200.0     | 0.0          | 1,200.0       | 0.0              |         |         | 150.0   | 1,050.0 |      |
| Glendale    | MR310.40          | Pacific Ave: Colorado to Glenoaks & Burchett St: Pacific To Central Street Improvements (Completed) |       | 3,315.0     | 0.0          | 3,315.0       | 3,315.0          |         |         |         |         |      |
| Glendale    | MR310.41          | Doran St. (From Brand Blvd. to Adams St.)   |       | 1,450.0     | 0.0          | 1,450.0       | 1,450.0          |         |         |         |         |      |
| Glendale    | MR310.42          | Arden Ave. (From Highland Ave. to Kenilworth St.) (Completed)                                       |       | 623.2       | 0.0          | 623.2         | 623.2            |         |         |         |         |      |
| Glendale    | MR310.43          | Verdugo Rd. Street Improvements Project (Traffic Signal Modification)                               |       | 1,650.0     | 0.0          | 1,650.0       | 0.0              |         | 585.0   | 1,065.0 |         |      |
| Glendale    | MR310.47          | Traffic Signals on Glenwood Rd. and Modificaitons on La Crescenta and Central Ave.                  |       | 2,025.0     | 0.0          | 2,025.0       | 2,025.0          |         |         |         |         |      |
| Glendale    | MR310.48          | San Frenando Rd and Los Angeles Street Traffic Signal Installation & Intersection Modification      |       | 400.0       | 0.0          | 400.0         | 400.0            |         |         |         |         |      |
| Glendale    | MR310.49          | Traffic Signal Modification & Upgrades on Honolulu Ave  |       | 3,000.0     | 0.0          | 3,000.0       | 1,800.0          | 1,200.0 |         |         |         |      |
| Glendale    | MR310.52          | Traffic Signal Improvements at Chevy Chase Dr/California Ave/                                       |       | 2,500.0     | 0.0          | 2,500.0       | 1,000.0          | 1,500.0 |         |         |         |      |
| Glendale    | MR310.54          | Signal Mod on La Crescenta Ave and San Fernando Rd.   |       | 1,650.0     | 0.0          | 1,650.0       |                  | 1,650.0 |         |         |         |      |
| Glendale    | MR310.60          | N. Verdugo Rd Signal Modifications (Glendale Community College to Menlo Dr at Canada Blvd)          |       | 1,100.0     | 0.0          | 1,100.0       |                  |         | 1,100.0 |         |         |      |
| Glendale    | MR310.61          | Broadway Traffic Signal Modifications   | Add   | 0.0         | 1,650.0      | 1,650.0       |                  |         | 625.0   | 1,025.0 |         |      |
| Glendale    | MR310.62          | Downtown Glendale Signal Synchronization Project  | Add   | 0.0         | 2,500.0      | 2,500.0       |                  |         | 800.0   | 1,700.0 |         |      |
|             |                   | <b>TOTAL GLENDALE</b>   |       | 43,920.6    | 4,150.0      | 48,070.6      | 31,670.6         | 4,700.0 | 6,110.0 | 4,040.0 | 1,550.0 | 0.0  |

**ATTACHMENT A**

| <b>Lead Agency</b>   | <b>Fund Agr (FA) No.</b> | <b>PROJECT/LOCATION</b>  | <b>Notes</b> | <b>Prior Alloc</b> | <b>Alloc Change</b> | <b>Current Alloc</b> | <b>Prior Yr Program</b> | <b>FY20</b>     | <b>FY21</b>     | <b>FY22</b>    | <b>FY23</b>    | <b>FY24</b> |
|----------------------|--------------------------|--|--------------|--------------------|---------------------|----------------------|-------------------------|-----------------|-----------------|----------------|----------------|-------------|
| La Canada Flintridge | MR310.03                 | Soundwalls on Interstate I-210 <b>(Completed)</b>                |              | 4,588.0            | 0.0                 | 4,588.0              | 4,588.0                 |                 |                 |                |                |             |
| La Canada Flintridge | MR310.45                 | Soundwalls on Interstate I-210 in La Canada-Flintridge (phase 2) |              | 1,800.0            | 0.0                 | 1,800.0              | 1,800.0                 |                 |                 |                |                |             |
| La Canada Flintridge | MR310.53                 | Soundwall on I-210 (Phase 3)                                     |              | 3,712.0            | 0.0                 | 3,712.0              | 1,712.0                 | 2,000.0         |                 |                |                |             |
|                      |                          | <b>TOTAL LA CANADA FLINTRIDGE</b>                                |              | <b>10,100.0</b>    | <b>0.0</b>          | <b>10,100.0</b>      | <b>8,100.0</b>          | <b>2,000.0</b>  | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  |
| LA County            | MR310.44                 | Soudwalls on Interstate I-210 in LA Crescenta-Montrose           |              | 3,044.0            | 0.0                 | 3,044.0              | 3,044.0                 |                 |                 |                |                |             |
|                      |                          | <b>TOTAL LA COUNTY</b>   |              | <b>3,044.0</b>     | <b>0.0</b>          | <b>3,044.0</b>       | <b>3,044.0</b>          | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  |
| Metro/Caltrans       | MR310.29                 | NBSSR on I-210 frm Pennsylvania Ave. to West of SR-2             |              | 700.0              | 0.0                 | 700.0                | 700.0                   |                 |                 |                |                |             |
|                      |                          | <b>TOTAL METRO</b>   |              | <b>700.0</b>       | <b>0.0</b>          | <b>700.0</b>         | <b>700.0</b>            | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  |
|                      |                          | <b>TOTAL ARROYO VERDUGO OPS IMPS</b>                             |              | <b>91,038.4</b>    | <b>4,150.0</b>      | <b>95,188.4</b>      | <b>61,624.4</b>         | <b>10,750.0</b> | <b>15,424.0</b> | <b>5,590.0</b> | <b>1,800.0</b> | <b>0.0</b>  |

**ATTACHMENT A**

| Lead Agency   | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc      | Alloc Change | Current Alloc    | Prior Yr Program | FY20           | FY21         | FY22           | FY23       | FY24       |
|---|-------------------|---|-------|------------------|--------------|------------------|------------------|----------------|--------------|----------------|------------|------------|
| <b>Las Virgenes/Malibu Operational Improvements</b> |                   |   |       | <b>156,651.0</b> | <b>250.0</b> | <b>156,901.0</b> | <b>153,601.0</b> | <b>1,750.0</b> | <b>250.0</b> | <b>1,300.0</b> | <b>0.0</b> | <b>0.0</b> |
| Westlake Village                                    | MR311.01          | Lindero Canyon Road Interchange, Phase 3A Design  |       | 443.7            | 0.0          | 443.7            | 443.7            |                |              |                |            |            |
| Westlake Village                                    | MR311.02          | Highway 101 Park and Ride Lot <b>(Design Completed)</b>   |       | 243.7            | 0.0          | 243.7            | 243.7            |                |              |                |            |            |
| Westlake Village                                    | MR311.10          | Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3B,4B Construction <b>(Completed)</b> |       | 3,251.0          | 0.0          | 3,251.0          | 3,251.0          |                |              |                |            |            |
| Westlake Village                                    | MR311.18          | Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3A Construction                       | Chg   | 9,419.0          | 250.0        | 9,669.0          | 9,419.0          |                | 250.0        |                |            |            |
| Westlake Village                                    | MR311.19          | Highway 101 Park and Ride Lot <b>(Completed)</b>  |       | 4,943.6          | 0.0          | 4,943.6          | 4,943.6          |                |              |                |            |            |
| <b>TOTAL WESTLAKE VILLAGE</b>                       |                   |   |       | <b>18,301.0</b>  | <b>250.0</b> | <b>18,551.0</b>  | <b>18,301.0</b>  | <b>0.0</b>     | <b>250.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> |
| Agoura Hills  | MR311.03          | Palo Comado Interchange   |       | 10,450.0         | 0.0          | 10,450.0         | 10,450.0         |                |              |                |            |            |
| Agoura Hills  | MR311.04          | Aguora Road/Kanan Road Intersection Improvements  |       | 1,150.0          | 0.0          | 1,150.0          | 800.0            | 350.0          |              |                |            |            |
| Agoura Hills  | MR311.05          | Agoura Road Widening  |       | 36,700.0         | 0.0          | 36,700.0         | 36,500.0         | 200.0          |              |                |            |            |
| Agoura Hills  | MR311.14          | Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road PSR                                 |       | 700.0            | 0.0          | 700.0            | 700.0            |                |              |                |            |            |
| Agoura Hills  | MR311.15          | Agoura Hills Multi-Modal Center   |       | 100.0            | 0.0          | 100.0            | 100.0            |                |              |                |            |            |
| <b>TOTAL AGOURA HILLS</b>                           |                   |   |       | <b>49,100.0</b>  | <b>0.0</b>   | <b>49,100.0</b>  | <b>48,550.0</b>  | <b>550.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> |
| Calabasas   | MR311.06          | Lost Hills Overpass and Interchange   |       | 35,500.0         | 0.0          | 35,500.0         | 35,500.0         |                |              |                |            |            |
| Calabasas   | MR311.07          | Mulholland Highway Scenic Corridor Completion <b>(Completed)</b>                                |       | 4,389.8          | 0.0          | 4,389.8          | 4,389.8          |                |              |                |            |            |
| Calabasas   | MR311.08          | Las Virgenes Scenic Corridor Widening <b>(Completed)</b>  |       | 5,746.2          | 0.0          | 5,746.2          | 5,746.2          |                |              |                |            |            |
| Calabasas   | MR311.09          | Parkway Calabasas/US 101 SB Offramp <b>(Completed)</b>  |       | 214.0            | 0.0          | 214.0            | 214.0            |                |              |                |            |            |
| Calabasas   | MR311.20          | Off-Ramp for US 101 at Las Virgenes Road <b>(Cancelled)</b>                                     |       | 0.0              | 0.0          | 0.0              | 0.0              |                |              |                |            |            |
| Calabasas   | MR311.33          | Park and Ride Lot on or about 23577 Calabasas Road (near Route 101) <b>(Completed)</b>          |       | 3,700.0          | 0.0          | 3,700.0          | 3,700.0          |                |              |                |            |            |
| <b>TOTAL CALABASAS</b>                              |                   |   |       | <b>49,550.0</b>  | <b>0.0</b>   | <b>49,550.0</b>  | <b>49,550.0</b>  | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> |



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| Lead Agency  | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20    | FY21  | FY22    | FY23 | FY24 |
|--------------|-------------------|---|-------|-------------|--------------|---------------|------------------|---------|-------|---------|------|------|
| Malibu       | MR311.11          | PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd                         | Chg   | 13,700.0    | 900.0        | 14,600.0      | 13,700.0         |         |       | 900.0   |      |      |
| Malibu       | MR311.24          | Malibu/Civic Center Way Widening  | Chg   | 5,200.0     | 400.0        | 5,600.0       | 4,000.0          | 1,200.0 |       | 400.0   |      |      |
| Malibu       | MR311.26          | PCH-Raised Median and Channelization from Webb Way to Corral Canyon Road                            |       | 6,950.0     | 0.0          | 6,950.0       | 6,950.0          |         |       |         |      |      |
| Malibu       | MR311.27          | PCH Intersections Improvements  |       | 1,000.0     | 0.0          | 1,000.0       | 1,000.0          |         |       |         |      |      |
| Malibu       | MR311.28          | Kanan Dume Road Arrestor Bed Improvements and Intersection with PCH Construction <b>(Completed)</b> |       | 900.0       | 0.0          | 900.0         | 900.0            |         |       |         |      |      |
| Malibu       | MR311.29          | PCH Regional Traffic Message System (CMS)   | Deob  | 1,300.0     | (1,300.0)    | 0.0           |                  |         |       |         |      |      |
| Malibu       | MR311.30          | PCH Roadway and Bike Route Improvements fr. Busch Dr. to Western City Limits <b>(Completed)</b>     |       | 500.0       | 0.0          | 500.0         | 500.0            |         |       |         |      |      |
| Malibu       | MR311.32          | PCH and Big Rock Dr. Intersection and at La Costa Area Pedestrian Improvements                      |       | 950.0       | 0.0          | 950.0         | 950.0            |         |       |         |      |      |
| Malibu       | MR311.35          | Park and Ride Lot on Civic Center Way and/or PCH  |       | 3,500.0     | 0.0          | 3,500.0       | 3,500.0          |         |       |         |      |      |
|              |                   | <b>TOTAL MALIBU</b>   |       | 34,000.0    | 0.0          | 34,000.0      | 31,500.0         | 1,200.0 | 0.0   | 1,300.0 | 0.0  | 0.0  |
| Hidden Hills | MR311.34          | Long Valley Road/Valley Circle/US-101 On-Ramp Improvements  |       | 5,700.0     | 0.0          | 5,700.0       | 5,700.0          |         |       |         |      |      |
|              |                   | <b>TOTAL HIDDEN HILLS</b>   |       | 5,700.0     | 0.0          | 5,700.0       | 5,700.0          | 0.0     | 0.0   | 0.0     | 0.0  | 0.0  |
|              |                   | <b>TOTAL LAS VIRGENES/MALIBU OPS IMPS</b>   |       | 156,651.0   | 250.0        | 156,901.0     | 153,601.0        | 1,750.0 | 250.0 | 1,300.0 | 0.0  | 0.0  |

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| Lead Agency   | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior Alloc      | Alloc Change     | Current Alloc    | Prior Yr Program | FY20            | FY21            | FY22            | FY23            | FY24            |
|---|-------------------|--|-------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>South Bay I-405, I-110, I-105, &amp; SR-91 Ramp / Interchange Imps</b> |                   |  |       | <b>236,970.9</b> | <b>175,295.0</b> | <b>412,265.9</b> | <b>204,171.9</b> | <b>23,440.0</b> | <b>53,764.0</b> | <b>48,695.0</b> | <b>31,600.0</b> | <b>50,595.0</b> |
| SBCCOG  | MR312.01          | South Bay Cities CCG Program Development & Oversight and Program Administration <i>(Project Development Budget Included)</i> |       | 13,375.0         | 0.0              | 13,375.0         | 12,758.0         | 617.0           |                 |                 |                 |                 |
| <b>TOTAL SBCCOG</b>   |                   |  |       | <b>13,375.0</b>  | <b>0.0</b>       | <b>13,375.0</b>  | <b>12,758.0</b>  | <b>617.0</b>    | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      |
| Caltrans  | MR312.11          | ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections  |       | 5,357.0          | (0.0)            | 5,357.0          | 5,357.0          |                 |                 |                 |                 |                 |
| Caltrans  | MR312.24          | I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 Connector <b>(Completed)</b>                               |       | 8,120.0          | 0.0              | 8,120.0          | 8,120.0          |                 |                 |                 |                 |                 |
| Caltrans  | MR312.25          | I-405 at 182nd St. / Crenshaw Blvd Improvements  | Chg   | 24,400.0         | 62,000.0         | 86,400.0         | 17,800.0         | 6,600.0         | 25,000.0        | 20,000.0        | 11,000.0        | 6,000.0         |
| Caltrans  | MR312.29          | ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110  |       | 9,000.0          | 0.0              | 9,000.0          | 9,000.0          |                 |                 |                 |                 |                 |
| Caltrans  | MR312.45          | PAED Integrated Corridor Management System (ICMS) on I-110 from Artesia Blvd and I-405                                       |       | 1,000.0          | 0.0              | 1,000.0          | 1,000.0          |                 |                 |                 |                 |                 |
| Caltrans  | MR312.77          | I-405 IQA Review for PSR (El Segundo to Artesia Blvd) <b>(Completed)</b>   |       | 150.0            | 0.0              | 150.0            | 150.0            |                 |                 |                 |                 |                 |
| Caltrans  | MR312.78          | I-405 IQA Review for PSR (Main St to Wilmington)   |       | 150.0            | 0.0              | 150.0            | 80.0             | 70.0            |                 |                 |                 |                 |
| Caltrans  | MR312.82          | PCH (I-105 to I-110) Turn Lanes and Pockets  | Add   | 0.0              | 8,400.0          | 8,400.0          |                  |                 |                 | 4,400.0         | 4,000.0         |                 |
| <b>TOTAL CALTRANS</b>   |                   |  |       | <b>48,177.0</b>  | <b>70,400.0</b>  | <b>118,577.0</b> | <b>41,507.0</b>  | <b>6,670.0</b>  | <b>25,000.0</b> | <b>24,400.0</b> | <b>15,000.0</b> | <b>6,000.0</b>  |
| Carson/Metro  | MR312.41          | Traffic Signal Upgrades at 10 Intersections  |       | 1,400.0          | 0.0              | 1,400.0          | 1,400.0          |                 |                 |                 |                 |                 |
| Carson/Metro  | MR312.46          | Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234th St. and Figueroa and 228th st.                  |       | 150.0            | 0.0              | 150.0            | 150.0            |                 |                 |                 |                 |                 |
| Carson  | MR312.80          | 223rd st Widening  |       | 1,000.0          | 0.0              | 1,000.0          |                  | 1,000.0         |                 |                 |                 |                 |
| <b>TOTAL CARSON</b>   |                   |  |       | <b>2,550.0</b>   | <b>0.0</b>       | <b>2,550.0</b>   | <b>1,550.0</b>   | <b>1,000.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      |
| El Segundo  | MR312.22          | Maple Ave Improvements from Sepulveda Blvd to Parkview Ave. <b>(Completed)</b>   |       | 2,500.0          | 0.0              | 2,500.0          | 2,500.0          |                 |                 |                 |                 |                 |
| El Segundo  | MR312.27          | PCH Improvements from Imperial Highway to El Segundo Boulevard   |       | 400.0            | 0.0              | 400.0            | 400.0            |                 |                 |                 |                 |                 |
| El Segundo  | MR312.57          | Park Place Roadway Extension and Railroad Grade Separation Project   | Chg   | 350.0            | 5,000.0          | 5,350.0          | 350.0            |                 | 600.0           | 3,200.0         | 1,200.0         |                 |
| <b>TOTAL EL SEGUNDO</b>   |                   |  |       | <b>3,250.0</b>   | <b>5,000.0</b>   | <b>8,250.0</b>   | <b>3,250.0</b>   | <b>0.0</b>      | <b>600.0</b>    | <b>3,200.0</b>  | <b>1,200.0</b>  | <b>0.0</b>      |

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| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc     | Alloc Change | Current Alloc   | Prior Yr Program | FY20           | FY21           | FY22           | FY23       | FY24       |
|-------------|-------------------|---|-------|-----------------|--------------|-----------------|------------------|----------------|----------------|----------------|------------|------------|
| Gardena     | MR312.02          | Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave.  |       | 1,500.0         | 0.0          | 1,500.0         | 1,500.0          |                |                |                |            |            |
| Gardena     | MR312.09          | Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave  |       | 2,523.0         | 0.0          | 2,523.0         | 2,523.0          |                |                |                |            |            |
| Gardena     | MR312.17          | Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd <b>(Completed)</b>   |       | 4,967.0         | 0.0          | 4,967.0         | 4,967.0          |                |                |                |            |            |
| Gardena     | MR312.19          | Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) <b>(Completed)</b>  |       | 393.0           | 0.0          | 393.0           | 393.0            |                |                |                |            |            |
| Gardena     | MR312.21          | Vermont Ave Improvements from Rosecrans Ave to 182nd Street <b>(Completed)</b>  |       | 2,090.3         | 0.0          | 2,090.3         | 2,090.3          |                |                |                |            |            |
| Gardena     | MR312.79          | Traffic Signal Install at Vermont Ave. and Magnolia Ave   |       | 144.0           | 0.0          | 144.0           |                  | 144.0          |                |                |            |            |
|             |                   | <b>TOTAL GARDENA</b>  |       | <b>11,617.3</b> | <b>0.0</b>   | <b>11,617.3</b> | <b>11,473.3</b>  | <b>144.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> |
| Hawthorne   | MR312.03          | Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave <b>(Completed)</b>  |       | 2,100.0         | 0.0          | 2,100.0         | 2,100.0          |                |                |                |            |            |
| Hawthorne   | MR312.33          | Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane) <b>(Completed)</b>  |       | 3,600.0         | 0.0          | 3,600.0         | 3,600.0          |                |                |                |            |            |
| Hawthorne   | MR312.44          | Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave <b>(Completed)</b>  |       | 7,551.0         | 0.0          | 7,551.0         | 7,551.0          |                |                |                |            |            |
| Hawthorne   | MR312.47          | Signal Improvements on Prairie Ave from 118th St. to Marine Ave.  |       | 1,237.0         | 0.0          | 1,237.0         | 1,237.0          |                |                |                |            |            |
| Hawthorne   | MR312.54          | Intersection widening & Traffic Signal modifications on Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At Redondo Beach on Crenshaw at Oak Northbound on 120th St |       | 2,000.0         | 0.0          | 2,000.0         | 2,000.0          |                |                |                |            |            |
| Hawthorne   | MR312.61          | Hawthorne Blvd Arterial Improvements, from 126th St to 111th St. <b>(Completed)</b>   |       | 4,400.0         | 0.0          | 4,400.0         | 4,400.0          |                |                |                |            |            |
| Hawthorne   | MR312.66          | Imperial Ave Signal Improvements and Intersection Capacity Project  |       | 1,995.0         | 0.0          | 1,995.0         | 200.0            | 700.0          | 600.0          | 495.0          |            |            |
| Hawthorne   | MR312.67          | Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.   |       | 3,200.0         | 0.0          | 3,200.0         | 500.0            | 1,000.0        | 1,200.0        | 500.0          |            |            |
| Hawthorne   | MR312.68          | El Segundo Blvd Improvements Project Phase I  |       | 2,000.0         | 0.0          | 2,000.0         | 400.0            | 400.0          | 500.0          | 700.0          |            |            |
| Hawthorne   | MR312.69          | El Segundo Blvd Improvements Project Phase II   |       | 600.0           | 0.0          | 600.0           | 100.0            | 300.0          | 200.0          |                |            |            |
| Hawthorne   | MR312.81          | 120th St Improvements -- Crenshaw Blvd to Felton Ave  |       | 600.0           | 0.0          | 600.0           | 0.0              | 600.0          |                |                |            |            |
|             |                   | <b>TOTAL HAWTHORNE</b>  |       | <b>29,283.0</b> | <b>0.0</b>   | <b>29,283.0</b> | <b>22,088.0</b>  | <b>3,000.0</b> | <b>2,500.0</b> | <b>1,695.0</b> | <b>0.0</b> | <b>0.0</b> |

**ATTACHMENT A**

| Lead Agency   | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20    | FY21    | FY22    | FY23 | FY24 |
|---------------|-------------------|---|-------|-------------|--------------|---------------|------------------|---------|---------|---------|------|------|
| Hermosa Beach | MR312.05          | PCH (SR-1/PCH) Improvements between Anita St. and Artesia Boulevard                               |       | 574.7       | 0.0          | 574.7         | 574.7            |         |         |         |      |      |
|               |                   | <b>TOTAL HERMOSA BEACH</b>  |       | 574.7       | 0.0          | 574.7         | 574.7            | 0.0     | 0.0     | 0.0     | 0.0  | 0.0  |
| Inglewood     | MR312.12          | Intelligent Transportation System (ITS) Phase IV  |       | 3,500.0     | 0.0          | 3,500.0       | 3,500.0          |         |         |         |      |      |
| Inglewood     | MR312.50          | ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection |       | 0.0         | 0.0          | 0.0           |                  |         |         |         |      |      |
| Inglewood     | MR312.70          | Prairie Ave Signal Synchronization Project  |       | 205.0       | 0.0          | 205.0         | 205.0            |         |         |         |      |      |
| Inglewood     | MR312.71          | La Cienega Blvd Synchronization Project   |       | 80.0        | 0.0          | 80.0          | 80.0             |         |         |         |      |      |
| Inglewood     | MR312.72          | Arbor Vitae Synchronization Project   |       | 130.0       | 0.0          | 130.0         | 130.0            |         |         |         |      |      |
| Inglewood     | MR312.73          | Florence Ave Synchronization Project  |       | 255.0       | 0.0          | 255.0         | 255.0            |         |         |         |      |      |
|               |                   | <b>TOTAL INGLEWOOD</b>  |       | 4,170.0     | 0.0          | 4,170.0       | 4,170.0          | 0.0     | 0.0     | 0.0     | 0.0  | 0.0  |
| LA City       | MR312.48          | Alameda St. (South) Widening frm. Anaheim St. to Harry Bridges Blvd                               |       | 2,875.0     | 0.0          | 2,875.0       | 2,875.0          |         |         |         |      |      |
| LA City       | MR312.51          | Improve Anaheim St. from Farragut Ave. to Dominguez Channel <b>(Call Match) F7207</b>             |       | 1,313.0     | (0.0)        | 1,313.0       | 1,313.0          |         |         |         |      |      |
| LA City       | MR312.56          | Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight                       |       | 100.0       | 0.0          | 100.0         | 100.0            |         |         |         |      |      |
| LA City       | MR312.74          | Alameda St. (East) Widening Project   |       | 3,580.0     | 0.0          | 3,580.0       | 1,000.0          | 1,000.0 | 1,580.0 |         |      |      |
|               |                   | <b>TOTAL LA CITY</b>  |       | 7,868.0     | (0.0)        | 7,868.0       | 5,288.0          | 1,000.0 | 1,580.0 | 0.0     | 0.0  | 0.0  |
| LA County     | MR312.16          | Del Amo Blvd improvements from Western Ave to Vermont Ave <b>(Completed)</b>                      |       | 307.0       | 0.0          | 307.0         | 307.0            |         |         |         |      |      |
| LA County     | MR312.52          | ITS: Improvements on South Bay Arterials <b>(Call Match) F7310</b>                                |       | 1,021.0     | 0.0          | 1,021.0       | 1,021.0          |         |         |         |      |      |
| LA County     | MR312.64          | South Bay Arterial System Detection Project   | Chg   | 2,000.0     | 0.0          | 2,000.0       |                  |         | 600.0   | 1,400.0 |      |      |
|               |                   | <b>TOTAL LA COUNTY</b>  |       | 3,328.0     | 0.0          | 3,328.0       | 1,328.0          | 0.0     | 600.0   | 1,400.0 | 0.0  | 0.0  |
| Lawndale      | MR312.15          | Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp <b>(Completed)</b>           |       | 43.0        | 0.0          | 43.0          | 43.0             |         |         |         |      |      |
| Lawndale      | MR312.31          | Manhattan Bch Blvd at Hawthorne Blvd Left Turn Signal Improvements                                |       | 508.0       | 0.0          | 508.0         | 508.0            |         |         |         |      |      |
| Lawndale      | MR312.36          | ITS: City of Lawndale Citywide Improvements <b>(Completed)</b>                                    |       | 878.3       | 0.0          | 878.3         | 878.3            |         |         |         |      |      |
| Lawndale      | MR312.49          | Redondo Beach Blvd Mobility Improvements from Prairie to Artesia <b>(Call Match) F9101</b>        |       | 1,039.3     | 0.0          | 1,039.3       | 1,039.3          |         |         |         |      |      |
|               |                   | <b>TOTAL LAWDALE</b>  |       | 2,468.6     | 0.0          | 2,468.6       | 2,468.6          | 0.0     | 0.0     | 0.0     | 0.0  | 0.0  |

**ATTACHMENT A**

| Lead Agency         | Fund Agr (FA) No.           | PROJECT/LOCATION   | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20    | FY21     | FY22    | FY23     | FY24     |
|---------------------|-----------------------------|--|-------|-------------|--------------|---------------|------------------|---------|----------|---------|----------|----------|
| Lomita              | MR312.43                    | Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut  |       | 1,585.0     | 0.0          | 1,585.0       | 1,506.0          | 79.0    |          |         |          |          |
|                     |                             | <b>TOTAL LOMITA</b>  |       | 1,585.0     | 0.0          | 1,585.0       | 1,506.0          | 79.0    | 0.0      | 0.0     | 0.0      | 0.0      |
| Manhattan Beach     | MR312.04                    | Sepulveda Blvd at Marine Ave Intersection Improvements (West Bound left turn lanes) <b>(Completed)</b>               |       | 346.5       | 0.0          | 346.5         | 346.5            |         |          |         |          |          |
| Manhattan Beach     | MR312.28                    | Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave              |       | 9,100.0     | 0.0          | 9,100.0       | 9,100.0          |         |          |         |          |          |
| Manhattan Beach     | MR312.34                    | Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane)                                 |       | 1,500.0     | 0.0          | 1,500.0       | 1,500.0          |         |          |         |          |          |
| Manhattan Beach     | MR312.35                    | Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvements (NB, WB, EB left turn lanes and SB right turn lane) |       | 980.0       | 0.0          | 980.0         | 980.0            |         |          |         |          |          |
| Manhattan Beach     | MR312.62                    | Marine Ave at Cedar Ave Intersection Improvements  | Chg   | 900.0       | 0.0          | 900.0         |                  |         | 900.0    |         |          |          |
|                     |                             | <b>TOTAL MANHATTAN BEACH</b>   |       | 12,826.5    | 0.0          | 12,826.5      | 11,926.5         | 0.0     | 900.0    | 0.0     | 0.0      | 0.0      |
| Metro               | MR312.30                    | I-405 Improvements from I-105 to Artesia Blvd  | Chg   | 4,181.0     | 13,200.0     | 17,381.0      | 881.0            | 3,300.0 | 10,000.0 | 3,200.0 |          |          |
| Metro               | MR312.55                    | I-405 Improvements from I-110 to Wilmington  | Chg   | 4,200.0     | 13,200.0     | 17,400.0      | 600.0            | 3,600.0 | 10,000.0 | 3,200.0 |          |          |
| Metro               | 30000020337-4040-2540-04-40 | South Bay Arterial Baseline Conditions Analysis <b>(Completed)</b>   |       | 250.0       | 0.0          | 250.0         | 250.0            |         |          |         |          |          |
| Metro               | MR312.83                    | Inglewood Transit Center at Florence/La Brea   |       | 1,500.0     | 0.0          | 1,500.0       | 1,500.0          |         |          |         |          |          |
| Metro               | MR312.84                    | I-105 Integrated Corridor Management   | Add   | 0.0         | 20,000.0     | 20,000.0      |                  |         | 600.0    | 2,000.0 | 2,400.0  | 15,000.0 |
| Metro               | MR312.85                    | I-405 N/B Aux Lane (Imperial Hwy to El Segundo)  | Add   | 0.0         | 14,000.0     | 14,000.0      |                  |         | 800.0    | 1,000.0 | 3,000.0  | 9,200.0  |
|                     |                             | <b>TOTAL METRO</b>   |       | 10,131.0    | 60,400.0     | 70,531.0      | 3,231.0          | 6,900.0 | 21,400.0 | 9,400.0 | 5,400.0  | 24,200.0 |
| Rancho Palos Verdes | MR312.39                    | Western Ave. (SR-213) from Palos Verdes Drive North to 25th street -- PSR  |       | 90.0        | 0.0          | 90.0          | 90.0             |         |          |         |          |          |
|                     |                             | <b>TOTAL RANCHO PALOS VERDES</b>   |       | 90.0        | 0.0          | 90.0          | 90.0             | 0.0     | 0.0      | 0.0     | 0.0      | 0.0      |
| POLA                | MR312.32                    | SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd  | Chg   | 3,830.0     | 37,395.0     | 41,225.0      | 1,600.0          | 2,230.0 |          | 7,000.0 | 10,000.0 | 20,395.0 |
|                     |                             | <b>PORT OF LOS ANGELES</b>   |       | 3,830.0     | 37,395.0     | 41,225.0      | 1,600.0          | 2,230.0 | 0.0      | 7,000.0 | 10,000.0 | 20,395.0 |

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|---------------|-------------------|---|-------|-------------|--------------|---------------|------------------|----------|----------|----------|----------|----------|
| Redondo Beach | MR312.06          | Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd   |       | 1,400.0     | 0.0          | 1,400.0       | 1,400.0          |          |          |          |          |          |
| Redondo Beach | MR312.07          | Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane)   |       | 936.0       | 0.0          | 936.0         | 936.0            |          |          |          |          |          |
| Redondo Beach | MR312.08          | Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane) <b>(Completed)</b>  |       | 389.0       | 0.0          | 389.0         | 389.0            |          |          |          |          |          |
| Redondo Beach | MR312.13          | Aviation Blvd at Artesia Blvd intersection improvements <b>(Completed)</b> (Eastbound right turn lane)  |       | 22.0        | 0.0          | 22.0          | 22.0             |          |          |          |          |          |
| Redondo Beach | MR312.14          | Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) <b>(Completed)</b>  |       | 30.0        | 0.0          | 30.0          | 30.0             |          |          |          |          |          |
| Redondo Beach | MR312.20          | Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)  |       | 847.0       | 0.0          | 847.0         | 847.0            |          |          |          |          |          |
| Redondo Beach | MR312.38          | PCH at Anita St Improv (left and right turn lane)   | Chg   | 300.0       | 2,100.0      | 2,400.0       |                  | 300.0    | 500.0    | 1,600.0  |          |          |
| Redondo Beach | MR312.42          | Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)  |       | 5,175.0     | 0.0          | 5,175.0       | 5,175.0          |          |          |          |          |          |
| Redondo Beach | MR312.75          | Kingsdale Ave at Artesia Blvd Intersection Improvements   |       | 992.0       | 0.0          | 992.0         | 992.0            |          |          |          |          |          |
|               |                   | <b>TOTAL REDONDO BEACH</b>  |       | 10,091.0    | 2,100.0      | 12,191.0      | 9,791.0          | 300.0    | 500.0    | 1,600.0  | 0.0      | 0.0      |
| Torrance      | MR312.10          | Pacific Coast Highway at Hawthorne Blvd intersection improvements   |       | 19,600.0    | 0.0          | 19,600.0      | 19,600.0         |          |          |          |          |          |
| Torrance      | MR312.18          | Maple Ave at Sepulveda Blvd Intersection Improvements <b>(Completed)</b> (Southbound right turn lane)   |       | 319.9       | 0.0          | 319.9         | 319.9            |          |          |          |          |          |
| Torrance      | MR312.23          | Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd  |       | 25,700.0    | 0.0          | 25,700.0      | 25,700.0         |          |          |          |          |          |
| Torrance      | MR312.26          | I-405 at 182nd St. / Crenshaw Blvd Operational Improvements   |       | 15,300.0    | 0.0          | 15,300.0      | 15,300.0         |          |          |          |          |          |
| Torrance      | MR312.40          | Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements   |       | 2,900.0     | 0.0          | 2,900.0       | 2,900.0          |          |          |          |          |          |
| Torrance      | MR312.58          | Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements  |       | 852.0       | 0.0          | 852.0         | 852.0            |          |          |          |          |          |
| Torrance      | MR312.59          | Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing <b>(Completed)</b>  |       | 500.0       | 0.0          | 500.0         | 500.0            |          |          |          |          |          |
| Torrance      | MR312.60          | Crenshaw from Del Amo to Dominguez - 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal Improvements at 2 new signal at Transit Center |       | 3,300.0     | 0.0          | 3,300.0       | 3,300.0          |          |          |          |          |          |
| Torrance      | MR312.63          | PCH at Crenshaw Blvd Intersection Imp   |       | 500.0       | 0.0          | 500.0         |                  | 500.0    |          |          |          |          |
| Torrance      | MR312.76          | Plaza Del Amo at Western Ave (SR-213) Improvements  |       | 2,784.0     | 0.0          | 2,784.0       | 1,100.0          | 1,000.0  | 684.0    |          |          |          |
|               |                   | <b>TOTAL TORRANCE</b>   |       | 71,755.9    | 0.0          | 71,755.9      | 69,571.9         | 1,500.0  | 684.0    | 0.0      | 0.0      | 0.0      |
|               |                   | <b>TOTAL SOUTH BAY</b>  |       | 236,970.9   | 175,295.0    | 412,265.9     | 204,171.9        | 23,440.0 | 53,764.0 | 48,695.0 | 31,600.0 | 50,595.0 |

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|--|-------------------|---|-------|------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------|----------------|------------|
| <b>Gateway Cities: I-605/SR-91/I-405 Corridors "Hot Spots"</b> |                   |   |       | <b>263,458.2</b> | <b>7,926.5</b> | <b>271,384.8</b> | <b>200,070.8</b> | <b>37,381.9</b> | <b>19,232.1</b> | <b>10,000.0</b> | <b>5,000.0</b> | <b>0.0</b> |
| GCCOG  | MOU.306.03        | GCCOG Engineering Support Services  |       | 1,550.0          | 0.0            | 1,550.0          | 1,100.0          | 450.0           |                 |                 |                |            |
| GCCOG  | TBD               | Gateway Cities Third Party Support  |       | 100.0            | 0.0            | 100.0            | 100.0            |                 |                 |                 |                |            |
| <b>TOTAL GCCOG</b>   |                   |   |       | <b>1,650.0</b>   | <b>0.0</b>     | <b>1,650.0</b>   | <b>1,200.0</b>   | <b>450.0</b>    | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> |
| Metro  | AE25081           | Cerritos: PS&E for Carmenita/South and Bloomfield/Artesia Inters Improv <b>(Completed)</b>          | Chg   | 100.0            | 242.2          | 342.2            | 342.2            |                 |                 |                 |                |            |
| Metro  | AE25083           | La Mirada/Santa Fe Springs: PS&E for Valley View/Rosecrans & Valley View/Alondra <b>(Completed)</b> | Chg   | 100.0            | 265.4          | 365.4            | 365.4            |                 |                 |                 |                |            |
| Metro  | AE5204200         | Professional Services for 605/60 PA/ED  |       | 38,899.0         | 0.0            | 38,899.0         | 26,000.0         | 8,000.0         | 4,899.0         |                 |                |            |
| Metro  | AE322940011372    | Professional Services for 710/91 PSR/PDS <b>(Completed)</b>   |       | 2,340.0          | 0.0            | 2,340.0          | 2,340.0          |                 |                 |                 |                |            |
| Metro  | AE333410011375    | Professional Services for the I-605/I-5 PA/ED   |       | 28,724.0         | 0.0            | 28,724.0         | 20,698.0         | 8,026.0         |                 |                 |                |            |
| Metro  | AE38849000        | I-605 off-ramp at South Street Improvements Project (PR & PS&E)                                     |       | 4,452.3          | 0.0            | 4,452.3          | 4,452.3          |                 |                 |                 |                |            |
| Metro  | AE39064000        | I-605 Beverly Interchange Improvements (PR & PS&E)  |       | 3,229.3          | 0.0            | 3,229.3          | 3,229.3          |                 |                 |                 |                |            |
| Metro  | AE476110012334    | Professional Services for WB SR-91 Improvements PA/ED <b>(Completed)</b>                            |       | 7,763.0          | 0.0            | 7,763.0          | 7,763.0          |                 |                 |                 |                |            |
| Metro  | PS4603-2582       | Professional Services for I-605 Feasibility Study <b>(Completed)</b>                                |       | 6,170.0          | 0.0            | 6,170.0          | 6,170.0          |                 |                 |                 |                |            |
| Metro  | MR315.02          | I-605 South St Improvements Construction  |       | 20,000.0         | 0.0            | 20,000.0         | 0.0              |                 | 5,000.0         | 10,000.0        | 5,000.0        |            |
| Metro  | MR315.35          | SR-91 Atlantic to Cherry EB Aux Lane (PAED/PS&E)  |       | 7,500.0          | 0.0            | 7,500.0          | 7,500.0          |                 |                 |                 |                |            |
| Metro  | MR315.37          | SR-91 Central to Acacia Improvements PAED   |       | 5,006.0          | 0.0            | 5,006.0          | 500.0            | 4,506.0         |                 |                 |                |            |

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|--------------------|-------------------|--|-------|-------------|--------------|---------------|------------------|----------|---------|----------|---------|------|
| Metro              | TBD               | Third Party Support for the I-605 Corridor Hot Spots Interchanges Program Development (Gateway Cities, SCE, LA County)   |       | 300.0       | 0.0          | 300.0         | 300.0            |          |         |          |         |      |
| Metro              | MR315.63          | SR-60 at 7th St Interch (PAED, PSE, ROW)   |       | 2,250.0     | 0.0          | 2,250.0       | 2,100.0          | 150.0    |         |          |         |      |
| Metro              | MR315.73          | I-605 at Valley Blvd Interch (PAED, PSE, ROW)  |       | 2,209.9     | 0.0          | 2,209.9       | 2,059.9          | 150.0    |         |          |         |      |
| Metro              | MR315.72          | Whittier Intersection Improvements (PSE, ROW)  | Chg   | 2,308.1     | 0.0          | 2,308.1       |                  | 2,308.1  |         |          |         |      |
| Metro              | MR315.74          | WB SR-91 Alondra Blvd to Shoemaker Ave (PSE,ROW)   |       | 11,475.0    | 0.0          | 11,475.0      |                  | 11,475.0 |         |          |         |      |
| Metro              | PS4603-2582       | Professional Services for PSR/PDS: I-5/I-605 and I-605/SR-91 <b>(Completed)</b>  |       | 3,121.0     | 0.0          | 3,121.0       | 3,121.0          |          |         |          |         |      |
| Metro              | PS47203004        | Professional Services for the Gateway Cities Strategic Transportation Plan <b>(Completed)</b>  |       | 10,429.5    | (0.0)        | 10,429.5      | 10,429.5         |          |         |          |         |      |
| Metro              | PS4720-3250       | Arterial Hot Spots in the Cities of Long Beach, Bellflower, and Paramount: PAED for Lakewood/Alondra, Lakewood/Spring, and Bellflower Spring Intersection & PS&E for Lakewood/Alondra Intersection Improvements          |       | 572.7       | 0.0          | 572.7         | 572.7            |          |         |          |         |      |
| Metro              | PS4720-3251       | Arterial Hot Spots in the Cities of Cerritos, La Mirada, and Santa Fe Springs: PAED for Valley View/Rosecrans, Valley View/Alondra, Carmenita/South, and Bloomfield/Artesia Intersection Improvements <b>(Completed)</b> |       | 560.7       | 0.0          | 560.7         | 560.7            |          |         |          |         |      |
| Metro              | PS4720-3252       | I-605 Arterial Hot Spots in the City of Whittier: PAED for Santa Fe Springs/ Whittier, Painter/Whittier, & Colima Whittier Intersection Improvements <b>(Completed)</b>  |       | 680.0       | 0.0          | 680.0         | 680.0            |          |         |          |         |      |
| Metro              | PS4720-3334       | Program/Project Management Support of Measure R Funds  |       | 200.0       | 0.0          | 200.0         | 200.0            |          |         |          |         |      |
| Metro              | PS4720-3235       | Professional Services for 605/60 PSR/PDS <b>(Completed)</b>  |       | 3,040.0     | 0.0          | 3,040.0       | 3,040.0          |          |         |          |         |      |
| <b>TOTAL METRO</b> |                   |  |       | 161,430.5   | 507.6        | 161,938.1     | 102,424.0        | 34,615.1 | 9,899.0 | 10,000.0 | 5,000.0 | 0.0  |



**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20    | FY21 | FY22 | FY23 | FY24 |
|-------------|-------------------|--|-------|-------------|--------------|---------------|------------------|---------|------|------|------|------|
| Caltrans    | MR315.08          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-91 PA/ED               |       | 776.3       | 0.0          | 776.3         | 776.3            |         |      |      |      |      |
| Caltrans    | MR315.29          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-710/SR-91 PSR-PDS             |       | 234.0       | 0.0          | 234.0         | 234.0            |         |      |      |      |      |
| Caltrans    | MR315.24          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/I-5 PA/ED                 |       | 2,069.8     | 0.0          | 2,069.8       | 2,069.8          |         |      |      |      |      |
| Caltrans    | MR315.28          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PSR-PDS (Completed) |       | 260.0       | 0.0          | 260.0         | 260.0            |         |      |      |      |      |
| Caltrans    | MR315.30          | I-605 Beverly Interchange Improvements (Env. Doc.)   |       | 500.0       | 0.0          | 500.0         | 500.0            |         |      |      |      |      |
| Caltrans    | MR315.31          | I-605 from SR-91 to South Street Improvements Project (Env. Doc.)  | Chg   | 500.0       | 0.0          | 500.0         | 500.0            |         |      |      |      |      |
| Caltrans    | MR315.47          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PA/ED               |       | 3,650.0     | 0.0          | 3,650.0       | 2,050.0          | 1,600.0 |      |      |      |      |
| Caltrans    | MR315.48          | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605 Intersection Improvements |       | 60.0        | 0.0          | 60.0          | 60.0             |         |      |      |      |      |
|             |                   | <b>TOTAL CALTRANS</b>  |       | 8,050.1     | 0.0          | 8,050.1       | 6,450.1          | 1,600.0 | 0.0  | 0.0  | 0.0  | 0.0  |
| Bellflower  | MR315.16          | Bellflower Blvd- Artesia Blvd Intersection Improvement Project   |       | 8,442.8     | 0.0          | 8,442.8       | 8,442.8          |         |      |      |      |      |
| Bellflower  | MR315.33          | Lakewood - Alondra Intersection Improvements: Construction   |       | 1,002.0     | 0.0          | 1,002.0       | 1,002.0          |         |      |      |      |      |
|             |                   | <b>TOTAL BELLFLOWER</b>  |       | 9,444.8     | 0.0          | 9,444.8       | 9,444.8          | 0.0     | 0.0  | 0.0  | 0.0  | 0.0  |
| Cerritos    | MR315.38          | Carmenita - South Intersection Improvements, Construction  |       | 414.2       | 0.0          | 414.2         | 414.2            |         |      |      |      |      |
| Cerritos    | MR315.39          | Bloomfield - Artesia Intersection Improvements, ROW & Construction   |       | 1,544.2     | 0.0          | 1,544.2       | 1,544.2          |         |      |      |      |      |
|             |                   | <b>TOTAL CERRITOS</b>  |       | 1,958.4     | 0.0          | 1,958.4       | 1,958.4          | 0.0     | 0.0  | 0.0  | 0.0  | 0.0  |
| Downey      | MR315.03          | Lakewood - Telegraph Intersection Improvements (Completed)   |       | 2,120.0     | 0.0          | 2,120.0       | 2,120.0          |         |      |      |      |      |
| Downey      | MR315.14          | Lakewood - Imperial Intersection Improvements  |       | 4,060.0     | 0.0          | 4,060.0       | 4,060.0          |         |      |      |      |      |
| Downey      | MR315.18          | Bellflower - Imperial Highway Intersection Improvements (Completed)  |       | 2,740.4     | 0.0          | 2,740.4       | 2,740.4          |         |      |      |      |      |
| Downey      | MR315.27          | Lakewood - Florence Intersection Improvements  |       | 4,925.0     | 0.0          | 4,925.0       | 4,925.0          |         |      |      |      |      |
| Downey      | MR315.66          | Lakewood Blvd at Firestone Blvd Intersection Improvm.  |       | 1,300.0     | 0.0          | 1,300.0       | 1,300.0          |         |      |      |      |      |
|             |                   | <b>TOTAL DOWNEY</b>  |       | 15,145.4    | 0.0          | 15,145.4      | 15,145.4         | 0.0     | 0.0  | 0.0  | 0.0  | 0.0  |

**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior Alloc     | Alloc Change   | Current Alloc   | Prior Yr Program | FY20         | FY21           | FY22       | FY23       | FY24       |
|-------------|-------------------|--|-------|-----------------|----------------|-----------------|------------------|--------------|----------------|------------|------------|------------|
| LA County   | MR306.01          | Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304 |       | 700.0           | 0.0            | 700.0           |                  |              | 700.0          |            |            |            |
| LA County   | MR315.07          | Painter - Mulberry Intersection Improvements   |       | 2,410.0         | 0.0            | 2,410.0         | 2,410.0          |              |                |            |            |            |
| LA County   | MR315.11          | Valley View - Imperial Intersection Improvements                                     |       | 1,640.0         | 0.0            | 1,640.0         | 1,640.0          |              |                |            |            |            |
| LA County   | MR315.15          | Norwalk-Whittier Intersection Improvements   |       | 2,830.0         | 0.0            | 2,830.0         | 2,830.0          |              |                |            |            |            |
| LA County   | MR315.22          | Norwalk-Washington Intersection Improvements (Completed)                             |       | 550.0           | 0.0            | 550.0           | 550.0            |              |                |            |            |            |
| LA County   | MR315.23          | Carmenita - Telegraph Intersection Improvements                                      |       | 1,400.0         | 0.0            | 1,400.0         | 1,400.0          |              |                |            |            |            |
| LA County   | MR315.64          | South Whittier Bikeway Access Improvements (Call Match) F9511                        |       | 800.0           | 0.0            | 800.0           | 155.0            | 645.0        |                |            |            |            |
|             |                   | <b>TOTAL LA COUNTY</b>   |       | <b>10,330.0</b> | <b>0.0</b>     | <b>10,330.0</b> | <b>8,985.0</b>   | <b>645.0</b> | <b>700.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| Lakewood    | MR315.01          | Lakewood Boulevard at Hardwick Street Traffic Signal Improvements                    | Deob  | 300.0           | (300.0)        | 0.0             | 300.0            |              |                |            |            |            |
| Lakewood    | MR315.04          | Lakewood - Del Amo Intersection Improvements   |       | 5,504.3         | 0.0            | 5,504.3         | 5,504.3          |              |                |            |            |            |
| Lakewood    | MR315.36          | Lakewood Blvd Regional Capacity Enhancement  | Chg   | 3,600.0         | 300.0          | 3,900.0         | 3,600.0          |              | 300.0          |            |            |            |
|             |                   | <b>TOTAL LAKEWOOD</b>  |       | <b>9,404.3</b>  | <b>0.0</b>     | <b>9,404.3</b>  | <b>9,404.3</b>   | <b>0.0</b>   | <b>300.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| Long Beach  | MR315.60          | Soundwall on NB I-605 near Spring Street   | Chg   | 350.0           | 2,819.0        | 3,169.0         | 350.0            |              | 2,819.0        |            |            |            |
| Long Beach  | MR315.61          | Lakewood - Spring Intersection Improvements, PSE and Construction                    |       | 454.3           | 0.0            | 454.3           | 454.3            |              |                |            |            |            |
| Long Beach  | MR315.62          | Bellflower - Spring Intersection Improvements, PSE and Construction                  |       | 492.8           | 0.0            | 492.8           | 492.8            |              |                |            |            |            |
| Long Beach  | MR315.67          | 2015 CFP - Artesia Complete Blvd (Call Match) F9130                                  |       | 900.0           | 0.0            | 900.0           | 0.0              |              | 900.0          |            |            |            |
| Long Beach  | MR315.68          | 2015 CFP - Atherton Bridge & Campus Connection (Call Match) F9532                    |       | 0.0             | 0.0            | 0.0             | 0.0              |              |                |            |            |            |
| Long Beach  | MR315.69          | Park or Ride (Call Match) F9808  |       | 212.6           | (0.0)          | 212.6           | 126.7            | 71.8         | 14.1           |            |            |            |
| Long Beach  | MR315.70          | Artesia Boulevard Improvements   |       | 1,450.0         | 0.0            | 1,450.0         | 1,450.0          |              |                |            |            |            |
|             |                   | <b>TOTAL LONG BEACH</b>  |       | <b>3,859.7</b>  | <b>2,819.0</b> | <b>6,678.7</b>  | <b>2,873.8</b>   | <b>71.8</b>  | <b>3,733.1</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**ATTACHMENT A**

| Lead Agency      | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20     | FY21     | FY22     | FY23    | FY24 |
|------------------|-------------------|---|-------|-------------|--------------|---------------|------------------|----------|----------|----------|---------|------|
| Norwalk          | MR315.06          | Studebaker - Rosecrans Intersection Improvements  |       | 1,670.0     | 0.0          | 1,670.0       | 1,670.0          |          |          |          |         |      |
| Norwalk          | MR315.10          | Bloomfield - Imperial Intersection Improvements   |       | 920.0       | 0.0          | 920.0         | 920.0            |          |          |          |         |      |
| Norwalk          | MR315.17          | Pioneer - Imperial Intersection Improvements  |       | 1,509.0     | 0.0          | 1,509.0       | 1,509.0          |          |          |          |         |      |
| Norwalk          | MR315.26          | Studebaker - Alondra Intersection Improvements  |       | 480.0       | 0.0          | 480.0         | 480.0            |          |          |          |         |      |
| Norwalk          | MR315.43          | Imperial Highway ITS Project, from San Gabriel River to Shoemaker Rd. (PAED, PS&E, CON) |       | 3,380.4     | 0.0          | 3,380.4       | 3,380.4          |          |          |          |         |      |
| Norwalk          | MR315.71          | Firestone Blvd Widening Project   |       | 2,000.0     | 0.0          | 2,000.0       | 2,000.0          |          |          |          |         |      |
|                  |                   | <b>TOTAL NORWALK</b>  |       | 9,959.4     | 0.0          | 9,959.4       | 9,959.4          | 0.0      | 0.0      | 0.0      | 0.0     | 0.0  |
| Paramount        | MR315.20          | Alondra Boulevard Improvments   | Add   | 0.0         | 4,600.0      | 4,600.0       | 0.0              |          | 4,600.0  |          |         |      |
|                  |                   | <b>TOTAL PARAMOUNT</b>  |       | 0.0         | 4,600.0      | 4,600.0       | 0.0              | 0.0      | 4,600.0  | 0.0      | 0.0     | 0.0  |
| Pico Rivera      | MR315.05          | Rosemead - Beverly Intersection Improvements  |       | 13,479.0    | 0.0          | 13,479.0      | 13,479.0         |          |          |          |         |      |
| Pico Rivera      | MR315.09          | Rosemead - Whittier Intersection Improvements   |       | 1,821.5     | 0.0          | 1,821.5       | 1,821.5          |          |          |          |         |      |
| Pico Rivera      | MR315.19          | Rosemead - Slauson Intersection Improvements  |       | 2,901.0     | 0.0          | 2,901.0       | 2,901.0          |          |          |          |         |      |
| Pico Rivera      | MR315.21          | Rosemead - Washington Intersection Improvements   |       | 53.0        | 0.0          | 53.0          | 53.0             |          |          |          |         |      |
|                  |                   | <b>TOTAL PICO RIVERA</b>  |       | 18,254.5    | 0.0          | 18,254.5      | 18,254.5         | 0.0      | 0.0      | 0.0      | 0.0     | 0.0  |
| Santa Fe Springs | MR315.40          | Valley View - Rosecrans Intersection Improvements, Construction                         |       | 824.0       | 0.0          | 824.0         | 824.0            |          |          |          |         |      |
| Santa Fe Springs | MR315.41          | Valley View - Alondra Intersection Improvements, ROW & Construction                     |       | 2,667.0     | 0.0          | 2,667.0       | 2,667.0          |          |          |          |         |      |
| Santa Fe Springs | MR315.42          | Florence Avenue Widening Project, from Orr & Day to Pioneer Blvd (PAED, PSE, ROW)       |       | 3,800.0     | 0.0          | 3,800.0       | 3,800.0          |          |          |          |         |      |
|                  |                   | <b>TOTAL SANTA FE SPRINGS</b>   |       | 7,291.0     | 0.0          | 7,291.0       | 7,291.0          | 0.0      | 0.0      | 0.0      | 0.0     | 0.0  |
| Whittier         | MR315.44          | Santa Fe Springs Whittier Intersection Improvements: PSE, ROW, Construction             |       | 1,585.9     | 0.0          | 1,585.9       | 1,585.9          |          |          |          |         |      |
| Whittier         | MR315.45          | Painter Ave - Whittier Intersection Improvements: PSE, ROW, Construction                |       | 2,750.0     | 0.0          | 2,750.0       | 2,750.0          |          |          |          |         |      |
| Whittier         | MR315.46          | Colima Ave - Whittier Intersection Improvements: PSE, ROW, Construction                 |       | 2,344.1     | 0.0          | 2,344.1       | 2,344.1          |          |          |          |         |      |
|                  |                   | <b>TOTAL WHITTIER</b>   |       | 6,680.0     | 0.0          | 6,680.0       | 6,680.0          | 0.0      | 0.0      | 0.0      | 0.0     | 0.0  |
|                  |                   | <b>TOTAL I-605/SR-91/I-405 "HOT SPOTS"</b>  |       | 263,458.2   | 7,926.5      | 271,384.8     | 200,070.8        | 37,381.9 | 19,232.1 | 10,000.0 | 5,000.0 | 0.0  |

**ATTACHMENT A**

| Lead Agency  | Fund Agr (FA) No.  | PROJECT/LOCATION  | Notes | Prior Alloc      | Alloc Change    | Current Alloc    | Prior Yr Program | FY20            | FY21            | FY22            | FY23           | FY24       |
|--|--------------------|---|-------|------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|----------------|------------|
| <b>Gateway Cities: INTERSTATE 710 SOUTH EARLY ACTION PROJECT</b> |                    |   |       | <b>247,189.9</b> | <b>13,700.0</b> | <b>260,889.9</b> | <b>176,411.9</b> | <b>21,247.0</b> | <b>21,831.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> |
| GCCOG  | MOU.306.03         | GCCOG Engineering Support Services  |       | 1,550.0          | 0.0             | 1,550.0          | 1,100.0          | 450.0           |                 |                 |                |            |
|  |                    | <b>TOTAL GCCOG</b>  |       | <b>1,550.0</b>   | <b>0.0</b>      | <b>1,550.0</b>   | <b>1,100.0</b>   | <b>450.0</b>    | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> |
| Metro  | AE3722900          | I-710 Soundwall Design Package 1  |       | 2,161.9          | 0.0             | 2,161.9          | 2,161.9          |                 |                 |                 |                |            |
| Metro  | Bucket             | I-710 ITS/Air Quality Early Action <b>(Grant Match)</b>                           | Deob  | 8,760.0          | (5,000.0)       | 3,760.0          | 3,760.0          |                 |                 |                 |                |            |
| Metro  | PS2198100          | I-710 Soundwall Package 2   |       | 2,551.6          | 0.0             | 2,551.6          | 1,000.0          | 1,551.6         |                 |                 |                |            |
| Metro  | PS-4010-2540-02-17 | I-710/I-5 Interchange Project Development   |       | 600.0            | 0.0             | 600.0            | 600.0            |                 |                 |                 |                |            |
| Metro  | PS4340-1939        | I-710 Corridor Project (PA/ED) EIR/EIS  |       | 40,495.9         | 0.0             | 40,495.9         | 40,495.9         |                 |                 |                 |                |            |
| Metro  | PS-4710-2744       | I-710 Soundwall Feasibility & Project Development                                 |       | 3,509.0          | 0.0             | 3,509.0          | 3,509.0          |                 |                 |                 |                |            |
| Metro  | PS4720-3330        | I-710 Soundwall Design Package 3  |       | 5,271.6          | 0.0             | 5,271.6          | 5,271.6          |                 |                 |                 |                |            |
| Metro  | PS4720-3334        | Program/Project Management Support of Measure R Funds                             |       | 200.0            | 0.0             | 200.0            | 200.0            |                 |                 |                 |                |            |
| Metro  | MOU.Calstart2010   | Professional Services contract for development of zero emission technology report |       | 150.0            | 0.0             | 150.0            | 150.0            |                 |                 |                 |                |            |
| Metro  | MR306.02           | I-710 Soundwall Package 2 ROW & Construction                                      |       | 4,948.0          | 0.0             | 4,948.0          |                  | 1,000.0         | 3,448.0         | 500.0           |                |            |
| Metro  | MR306.04           | I-710 Soundwall Package 3 ROW & Construction                                      |       | 45,000.0         | 0.0             | 45,000.0         |                  | 5,000.0         | 10,000.0        | 30,000.0        |                |            |
| Metro  | MR306.38           | Sustainable Transportation Planning Grant <b>(Grant Match)</b>                    |       | 64.8             | 0.0             | 64.8             | 64.8             |                 |                 |                 |                |            |
| Metro  | MR306.41           | FRATIS Modernization <b>(Grant Match)</b>   |       | 3,000.0          | 0.0             | 3,000.0          | 3,000.0          |                 |                 |                 |                |            |
| Metro  | MR306.59           | Imperial Hwy Capacity Enhancements Project  |       | 865.0            | 0.0             | 865.0            |                  | 865.0           |                 |                 |                |            |
| Metro  | various            | Professional Services contracts for I-710 Utility Studies (North, Central, South) |       | 25,046.0         | 0.0             | 25,046.0         | 25,046.0         |                 |                 |                 |                |            |
| Metro  | MR306.05           | I-710 Integrated Corridor Management (ICM) Project                                | Add   | 0.0              | 5,000.0         | 5,000.0          |                  |                 | 1,000.0         | 3,000.0         | 1,000.0        |            |
|  |                    | <b>TOTAL METRO</b>  |       | <b>142,623.9</b> | <b>0.0</b>      | <b>142,623.9</b> | <b>85,259.3</b>  | <b>8,416.6</b>  | <b>14,448.0</b> | <b>33,500.0</b> | <b>1,000.0</b> | <b>0.0</b> |

**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20  | FY21  | FY22 | FY23 | FY24 |
|-------------|-------------------|--|-------|-------------|--------------|---------------|------------------|-------|-------|------|------|------|
| POLA        | MR306.40          | I-710 Eco-FRATIS Drayage Truck Efficiency Project (Grant Match)                      |       | 240.0       | 0.0          | 240.0         | 240.0            |       |       |      |      |      |
|             |                   | <b>TOTAL POLA</b>  |       | 240.0       | 0.0          | 240.0         | 240.0            | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  |
| Metro       | 13.01/USAGE       | Third Party Support Services for I-710 Corridor Project (US Army Corp of Eng)        |       | 100.0       | 0.0          | 100.0         | 100.0            |       |       |      |      |      |
|             |                   | <b>TOTAL USACE</b>   |       | 100.0       | 0.0          | 100.0         | 100.0            | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  |
| Metro       | MR306.39          | I-710 Soundwall Project - SCE Utility Relocation Engineering Advance                 |       | 75.0        | 0.0          | 75.0          | 75.0             |       |       |      |      |      |
| Metro       | MR306.48          | SCE design support I-710 Soundwall Package 3   |       | 400.0       | 0.0          | 400.0         | 400.0            |       |       |      |      |      |
| Metro       | MR306.5B          | Third Party Support Services for I-710 Corridor Project (So Cal Edison)              |       | 1,623.0     | 0.0          | 1,623.0       | 1,623.0          |       |       |      |      |      |
|             |                   | <b>TOTAL SCE</b>   |       | 2,098.0     | 0.0          | 2,098.0       | 2,098.0          | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  |
| Caltrans    | MR306.24          | Reconfiguration of Firestone Blvd On-Ramp to I-710 S/B Freeway                       |       | 1,450.0     | 0.0          | 1,450.0       | 1,450.0          |       |       |      |      |      |
| Caltrans    | MR306.27          | Third Party Support for I-710 Corridor Project EIR/EIS Enhanced IQA                  |       | 3,500.0     | 0.0          | 3,500.0       | 3,500.0          |       |       |      |      |      |
| Caltrans    | MR306.29          | I-710 Early Action Project - Soundwall PA/ED Phase - Noise Study Only                |       | 100.0       | 0.0          | 100.0         | 100.0            |       |       |      |      |      |
|             |                   | <b>TOTAL CALTRANS</b>  |       | 5,050.0     | 0.0          | 5,050.0       | 5,050.0          | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  |
| LA County   | MR306.01          | Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304 |       | 700.0       | 0.0          | 700.0         |                  | 300.0 | 400.0 |      |      |      |
| LA County   | MR306.16          | Staff Support for the Review of the Draft I-710 South EIR/EIS                        |       | 157.0       | 0.0          | 157.0         | 157.0            |       |       |      |      |      |
|             |                   | <b>TOTAL LA COUNTY</b>   |       | 857.0       | 0.0          | 857.0         | 157.0            | 300.0 | 400.0 | 0.0  | 0.0  | 0.0  |
| Bell        | MR306.07          | Staff Support for the Review of the Draft I-710 South EIR/EIS                        |       | 136.0       | 0.0          | 136.0         | 136.0            |       |       |      |      |      |
| Bell        | MR306.37          | Eastern at Bandini Rickenbacker Project (Call Match) F9200                           |       | 178.6       | (0.0)        | 178.6         | 178.6            |       |       |      |      |      |
| Bell        | MR306.44          | Gage Ave Bridge Replacement Project  |       | 66.8        | 0.0          | 66.8          | 66.8             |       |       |      |      |      |
|             |                   | <b>TOTAL BELL</b>  |       | 381.4       | 0.0          | 381.4         | 381.4            | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  |

**ATTACHMENT A**

| Lead Agency  | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY20    | FY21  | FY22 | FY23 | FY24 |
|--------------|-------------------|--|-------|-------------|--------------|---------------|------------------|---------|-------|------|------|------|
| Bell Gardens | MR306.08          | Staff Support for the Review of the Draft I-710 South EIR/EIS              |       | 152.3       | 0.0          | 152.3         | 152.3            |         |       |      |      |      |
| Bell Gardens | MR306.30          | Florence Ave/Eastern Ave Intersection Widening ( <b>Call Match</b> ) F7120 |       | 1,184.7     | 0.0          | 1,184.7       | 1,184.7          |         |       |      |      |      |
| Bell Gardens | MR306.35          | Florence/Jaboneria Intersection Project ( <b>Call Match</b> ) F9111        |       | 283.4       | 0.0          | 283.4         | 0.0              | 100.4   | 183.0 |      |      |      |
| Bell Gardens | MR306.52          | Garfield Ave & Eastern Ave Intersection Improvements                       |       | 4,635.0     | 0.0          | 4,635.0       | 4,635.0          |         |       |      |      |      |
|              |                   | <b>TOTAL BELL GARDENS</b>  |       | 6,255.4     | 0.0          | 6,255.4       | 5,972.0          | 100.4   | 183.0 | 0.0  | 0.0  | 0.0  |
| Commerce     | MR306.09          | Staff Support for the Review of the Draft I-710 South EIR/EIS              |       | 75.0        | 0.0          | 75.0          | 75.0             |         |       |      |      |      |
| Commerce     | MR306.23          | Washington Blvd Widening and Reconstruction Project ( <b>Completed</b> )   |       | 13,500.0    | 0.0          | 13,500.0      | 13,500.0         |         |       |      |      |      |
| Commerce     | MR306.45          | Atlantic Blvd. Improvements Project  |       | 1,500.0     | 0.0          | 1,500.0       | 1,500.0          |         |       |      |      |      |
|              |                   | <b>TOTAL COMMERCE</b>  |       | 15,075.0    | 0.0          | 15,075.0      | 15,075.0         | 0.0     | 0.0   | 0.0  | 0.0  | 0.0  |
| Compton      | MR306.10          | Staff Support for the Review of the Draft I-710 South EIR/EIS              |       | 35.3        | 0.0          | 35.3          | 35.3             |         |       |      |      |      |
|              |                   | <b>TOTAL COMPTON</b>   |       | 35.3        | 0.0          | 35.3          | 35.3             | 0.0     | 0.0   | 0.0  | 0.0  | 0.0  |
| Downey       | MR306.18          | Staff Support for the Review of the Draft I-710 South EIR/EIS              |       | 120.0       | 0.0          | 120.0         | 120.0            |         |       |      |      |      |
| Downey       | MR306.20          | Paramount Blvd/Firestone Intersection Improvements ( <b>Complete</b> )     |       | 3,069.0     | 0.0          | 3,069.0       | 3,069.0          |         |       |      |      |      |
| Downey       | MR306.31          | Lakewood Blvd Improvement Project ( <b>Completed</b> )                     |       | 6,000.0     | 0.0          | 6,000.0       | 6,000.0          |         |       |      |      |      |
| Downey       | MR306.42          | Firestone Blvd Improvement Project (Old River Rd. to West City Limits)     |       | 323.0       | 0.0          | 323.0         | 323.0            |         |       |      |      |      |
| Downey       | MR306.49          | Paramount Blvd at Imperial Highway Intersection Improvement Project        |       | 3,185.0     | 0.0          | 3,185.0       | 1,185.0          | 2,000.0 |       |      |      |      |
|              |                   | <b>TOTAL DOWNEY</b>  |       | 12,697.0    | 0.0          | 12,697.0      | 10,697.0         | 2,000.0 | 0.0   | 0.0  | 0.0  | 0.0  |

**ATTACHMENT A**

| <b>Lead Agency</b> | <b>Fund Agr (FA) No.</b> | <b>PROJECT/LOCATION</b>                                       | <b>Notes</b> | <b>Prior Alloc</b> | <b>Alloc Change</b> | <b>Current Alloc</b> | <b>Prior Yr Program</b> | <b>FY20</b>    | <b>FY21</b>    | <b>FY22</b>    | <b>FY23</b> | <b>FY24</b> |
|--------------------|--------------------------|---|--------------|--------------------|---------------------|----------------------|-------------------------|----------------|----------------|----------------|-------------|-------------|
| Huntington Park    | MR306.36                 | Staff Support for the Review of the Draft I-710 South EIR/EIS |              | 15.0               | 0.0                 | 15.0                 | 15.0                    |                |                |                |             |             |
| Huntington Park    | MR306.53                 | Slauson Ave Congestion Relief Improvements                    |              | 700.0              | 0.0                 | 700.0                | 700.0                   |                |                |                |             |             |
|                    |                          | <b>TOTAL HUNTINGTON PARK</b>                                  |              | <b>715.0</b>       | <b>0.0</b>          | <b>715.0</b>         | <b>715.0</b>            | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  |
| Long Beach         | MR306.11                 | Staff Support for the Review of the Draft I-710 South EIR/EIS |              | 146.0              | 0.0                 | 146.0                | 146.0                   |                |                |                |             |             |
| Long Beach         | MR306.19                 | Shoemaker Bridge Replacement Project                          | Chg          | 11,000.0           | 12,900.0            | 23,900.0             | 7,500.0                 | 3,500.0        | 6,000.0        | 6,900.0        |             |             |
| Long Beach         | MR306.22                 | Atlantic Ave/Willow St Intersection Improvements (Completed)  |              | 300.0              | 0.0                 | 300.0                | 300.0                   |                |                |                |             |             |
| Long Beach         | MR306.60                 | Shoreline Drive Realignment Project                           |              | 2,800.0            | 0.0                 | 2,800.0              | 520.0                   | 2,280.0        |                |                |             |             |
|                    |                          | <b>TOTAL LONG BEACH</b>                                       |              | <b>14,246.0</b>    | <b>12,900.0</b>     | <b>27,146.0</b>      | <b>8,466.0</b>          | <b>5,780.0</b> | <b>6,000.0</b> | <b>6,900.0</b> | <b>0.0</b>  | <b>0.0</b>  |
| Lynwood            | MR306.51                 | Staff Support for the Review of the Draft I-710 South EIR/EIS |              | 20.0               | 0.0                 | 20.0                 | 20.0                    |                |                |                |             |             |
| Lynwood            | MR306.54                 | Imperial Highway Corridor Congestion Relief Improvements      |              | 0.0                | 0.0                 | 0.0                  |                         |                |                |                |             |             |
|                    |                          | <b>TOTAL LYNWOOD</b>  |              | <b>20.0</b>        | <b>0.0</b>          | <b>20.0</b>          | <b>20.0</b>             | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  |
| Maywood            | MR306.12                 | Staff Support for the Review of the Draft I-710 South EIR/EIS |              | 65.0               | 0.0                 | 65.0                 | 65.0                    |                |                |                |             |             |
| Maywood            | MR306.56                 | Slauson Ave and Atlantic Congestion Relief Improvements       |              | 445.0              | 0.0                 | 445.0                | 445.0                   |                |                |                |             |             |
|                    |                          | <b>TOTAL MAYWOOD</b>  |              | <b>510.0</b>       | <b>0.0</b>          | <b>510.0</b>         | <b>510.0</b>            | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  |
| Paramount          | MR306.13                 | Staff Support for the Review of the Draft I-710 South EIR/EIS |              | 130.0              | 0.0                 | 130.0                | 130.0                   |                |                |                |             |             |
| Paramount          | MR306.32                 | Garfield Ave Improvements                                     |              | 2,825.0            | 0.0                 | 2,825.0              | 2,825.0                 |                |                |                |             |             |
| Paramount          | MR306.06                 | Rosecrans Bridge Retrofit Project                             | Add          | 0.0                | 800.0               | 800.0                | 0.0                     |                | 800.0          |                |             |             |
|                    |                          | <b>TOTAL PARAMOUNT</b>  |              | <b>2,955.0</b>     | <b>800.0</b>        | <b>3,755.0</b>       | <b>2,955.0</b>          | <b>0.0</b>     | <b>800.0</b>   | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  |
| POLB               | MR306.55                 | Pier B Street Freight Corridor Reconstructon                  |              | 10,000.0           | 0.0                 | 10,000.0             | 10,000.0                |                |                |                |             |             |

**ATTACHMENT A**

| Lead Agency | Fund Agr (FA) No. | PROJECT/LOCATION   | Notes | Prior Alloc      | Alloc Change    | Current Alloc    | Prior Yr Program | FY20            | FY21            | FY22            | FY23           | FY24       |
|-------------|-------------------|--|-------|------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|----------------|------------|
|             |                   | <b>TOTAL PORT OF LONG BEACH</b>  |       | 10,000.0         | 0.0             | 10,000.0         | 10,000.0         | 0.0             | 0.0             | 0.0             |                |            |
| South Gate  | MR306.14          | Staff Support for the Review of the Draft I-710 South EIR/EIS                    |       | 184.5            | 0.0             | 184.5            | 184.5            |                 |                 |                 |                |            |
| South Gate  | MR306.17          | Atlantic Ave/Firestone Blvd Intersection Improvements <b>(Complete)</b>          |       | 12,400.0         | 0.0             | 12,400.0         | 12,400.0         |                 |                 |                 |                |            |
| South Gate  | MR306.33          | Firestone Blvd Regional Corridor Capacity Enhancement Project <b>(Completed)</b> |       | 6,000.0          | 0.0             | 6,000.0          | 6,000.0          |                 |                 |                 |                |            |
| South Gate  | MR306.50          | I-710 Soundwall Project - Package 1 Construction Phase                           |       | 8,900.0          | 0.0             | 8,900.0          | 4,700.0          | 4,200.0         |                 |                 |                |            |
| South Gate  | MR306.57          | Imperial Highway Improvements Project  |       | 1,456.2          | 0.0             | 1,456.2          | 1,456.2          |                 |                 |                 |                |            |
| South Gate  | MR306.58          | Firestone Blvd at Otis St Improvements   |       | 700.0            | 0.0             | 700.0            | 700.0            |                 |                 |                 |                |            |
|             |                   | <b>TOTAL SOUTH GATE</b>  |       | 29,640.7         | 0.0             | 29,640.7         | 25,440.7         | 4,200.0         | 0.0             | 0.0             | 0.0            | 0.0        |
| Vernon      | MR306.15          | Staff Support for the Review of the Draft I-710 South EIR/EIS                    |       | 70.2             | 0.0             | 70.2             | 70.2             |                 |                 |                 |                |            |
| Vernon      | MR306.25          | Atlantic Blvd Bridge Widening and Rehabilitation                                 |       | 2,070.0          | 0.0             | 2,070.0          | 2,070.0          |                 |                 |                 |                |            |
|             |                   | <b>TOTAL VERNON</b>  |       | 2,140.2          | 0.0             | 2,140.2          | 2,140.2          | 0.0             | 0.0             | 0.0             | 0.0            | 0.0        |
|             |                   | <b>TOTAL I-710 SOUTH &amp; EARLY ACTION PROJ</b>                                 |       | <b>247,189.9</b> | <b>13,700.0</b> | <b>260,889.9</b> | <b>176,411.9</b> | <b>21,247.0</b> | <b>21,831.0</b> | <b>40,400.0</b> | <b>1,000.0</b> | <b>0.0</b> |



**ATTACHMENT A**

| Lead Agency                                       | Fund Agr (FA) No. | PROJECT/LOCATION  | Notes | Prior Alloc      | Alloc Change   | Current Alloc    | Prior Yr Program | FY20            | FY21           | FY22            | FY23           | FY24          |
|---|-------------------|---|-------|------------------|----------------|------------------|------------------|-----------------|----------------|-----------------|----------------|---------------|
| <b>North County: SR-138 Capacity Enhancements</b> |                   |   |       | <b>200,000.0</b> |                | <b>200,000.0</b> | <b>153,575.1</b> | <b>29,810.0</b> |                | <b>12,340.0</b> | <b>2,274.9</b> | <b>0.0</b>    |
| Metro   | MR330.01          | SR-138 (AvenueD) PA/ED (I-5 to SR-14)                       |       | 19,400.0         | 0.0            | 19,400.0         | 19,400.0         |                 |                |                 |                |               |
| Metro/ Caltrans                                   | MR330.12          | SR 138 Segment 6 Construction                               |       | 5,600.0          | 0.0            | 5,600.0          | 5,600.0          |                 |                |                 |                |               |
| <b>TOTAL METRO</b>                                |                   |   |       | <b>25,000.0</b>  | <b>0.0</b>     | <b>25,000.0</b>  | <b>25,000.0</b>  | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>    |
| Lancaster   | MR330.02          | SR-138 (SR-14) Avenue K Interchange                         | Chg   | 15,000.0         | 5,340.0        | 20,340.0         | 15,000.0         |                 | 1,000.0        | 4,340.0         |                |               |
| Lancaster   | MR330.03          | SR-138 (SR-14) Avenue G Interchange                         | Deob  | 15,000.0         | (13,124.9)     | 1,875.1          | 1,875.1          |                 |                |                 |                |               |
| Lancaster   | MR330.04          | SR-138 (SR-14) Avenue J Interchange                         | Chg   | 10,000.0         | 11,274.9       | 21,274.9         | 3,300.0          | 6,700.0         | 1,000.0        | 8,000.0         | 2,274.9        |               |
| Lancaster   | MR330.05          | SR-138 (SR-14) Avenue L Interchange                         | Deob  | 5,000.0          | (3,490.0)      | 1,510.0          | 1,200.0          | 310.0           |                |                 |                |               |
| Lancaster   | MR330.06          | SR-138 (SR-14) Avenue M Interchange                         |       | 20,000.0         | 0.0            | 20,000.0         | 20,000.0         |                 |                |                 |                |               |
| <b>TOTAL LANCASTER</b>                            |                   |   |       | <b>65,000.0</b>  | <b>0.0</b>     | <b>65,000.0</b>  | <b>41,375.1</b>  | <b>7,010.0</b>  | <b>2,000.0</b> | <b>12,340.0</b> | <b>2,274.9</b> | <b>0.0</b>    |
| Palmdale  | MR330.07          | SR-138 Palmdale Blvd. (SR-138) 5th to 10th St. East         |       | 25,000.0         | 0.0            | 25,000.0         | 25,000.0         |                 |                |                 |                |               |
| Palmdale  | MR330.08          | SR-138 Palmdale Blvd. SB 14 Ramps                           |       | 25,000.0         | 0.0            | 25,000.0         | 13,400.0         | 11,600.0        |                |                 |                |               |
| Palmdale  | MR330.09          | SR-138 10th St. West Interchange                            |       | 15,000.0         | 0.0            | 15,000.0         | 15,000.0         |                 |                |                 |                |               |
| Palmdale  | MR330.10          | SR-138 (SR-14) Widening Rancho Vista Blvd. to Palmdale Blvd |       | 25,000.0         | 0.0            | 25,000.0         | 25,000.0         |                 |                |                 |                |               |
| Palmdale  | MR330.11          | SR-138 Avenue N Overcrossing                                |       | 20,000.0         | 0.0            | 20,000.0         | 8,800.0          | 11,200.0        |                |                 |                |               |
| <b>TOTAL PALMDALE</b>                             |                   |   |       | <b>110,000.0</b> | <b>0.0</b>     | <b>110,000.0</b> | <b>87,200.0</b>  | <b>22,800.0</b> | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>    |
| <b>TOTAL SR-138 CAPACITY ENH</b>                  |                   |   |       | <b>200,000.0</b> |                | <b>200,000.0</b> | <b>153,575.1</b> | <b>29,810.0</b> | <b>2,000.0</b> | <b>12,340.0</b> | <b>2,274.9</b> | <b>0.0</b>    |
| <b>Total Measure R Spent Inception to Date</b>    |                   |   |       | <b>1,195,308</b> | <b>201,322</b> | <b>1,396,630</b> | <b>949,455</b>   | <b>124,379</b>  | <b>112,501</b> | <b>118,325</b>  | <b>41,675</b>  | <b>50,595</b> |

**Definitions:**

Lead Agency is the primary project manager for the administration of scope and use of funds

Funding Agreement (FA): references the agreement number on file with Metro

Project Location: Describes the general scope and parameters of the project

Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows:

*PI - Project Initiation / PE - Preliminary Engineering / EA - Environmental Analysis / FD - Final Design / ROW - Right of Way Acq / CON - Construction*

Notes: Provide a quick reference to reported change for the period such as:

*Add - Addition of a new project / REP - Reprogram of funds / SCAD - Scope Addition / BAD - Budget Adjustment / DEL - Deletion*

Prior Allocation identifies the reported project allocation reported in the previous report

Alloc Change denotes the amount of change occurring in the current reporting period.

**South Bay Subregion**

**Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 66)**

|   | Agency        | Project ID No. | Project/Location                               | Funding Phases | Note | Pror Alloc | Alloc Change | Current Alloc | FY2019-20 | FY2020-21 | FY 2021-22 | FY 2022-23 |
|---|---------------|----------------|--|----------------|------|------------|--------------|---------------|-----------|-----------|------------|------------|
| 1 | REDONDO BEACH | MM5508.05      | REDONDO BEACH TRANSIT CENTER AND PARK AND RIDE | CONSTRUCTION   | chg  | 4,500,000  | 2,750,000    | 7,250,000     | 4,000,000 | 500,000   | 2,750,000  |            |

**Gateway Cities Subregion**

**Measure M Multi-Year Subregional Plan - I-605 Corridor "Hot Spot" Interchange Improvement (Expenditure Line 61)**

|   | Agency     | Project ID No. | Project/Location                           | Funding Phases          | Note | Pror Alloc | Alloc Change | Current Alloc | FY 2019-20 | FY2020-21 | FY2021-22 | FY2022-23 |
|---|------------|----------------|--|-------------------------|------|------------|--------------|---------------|------------|-----------|-----------|-----------|
| 1 | LONG BEACH | MM5509.05      | Studebaker Rd - Loynes Dr Complete Streets | Environmental PS&E, CON | chg  | 6,250,000  | 2,500,000    | 8,750,000     |            | 2,942,000 | 5,808,000 |           |