



Board Report

File #: 2020-0804, File Type: Agreement

Agenda Number: 21.

REVISED
OPERATIONS, SAFETY, AND CUSTOMER EXPERIENCE COMMITTEE
JANUARY 21, 2021

SUBJECT: GLENDALE BEELINE ROUTE 3 / LADOT DASH 601, DASH 602 AND COMMUTER EXPRESS 422, AND PVPTA LINE 225/226 TRANSIT SERVICE OPERATION AGREEMENTS

ACTION: APPROVE AGREEMENTS

RECOMMENDATION

CONSIDER:

- A. EXTENDING the Transit Service Operation Agreement between LACMTA and the City of Glendale for the Glendale Beeline Route 3 for a period of two years through June 30, 2023 for an amount up to \$1,300,845, which is inclusive of estimated Consumer Price Index (CPI) rates;
- B. EXTENDING the Transit Service Operation Agreement between LACMTA and the City of Los Angeles Department of Transportation (LADOT) for Dash Pico Union/Echo Park 601, Dash El Sereno/City Terrace 602, and Commuter Express 422 for a period of two years for an amount up to \$8,900,520;
- C. EXTENDING the Transit Service Operation Agreement between LACMTA and the Palos Verdes Peninsula Transportation Authority (PVPTA) for operation of the Line 225/226 for period of two years for an amount up to \$509,426;
- D. AUTHORIZING the Chief Executive Officer, or their designee, to negotiate and execute all necessary agreements between LACMTA and the City of Glendale for funding approval;
- E. AUTHORIZING the Chief Executive Officer, or their designee, to negotiate and execute all necessary agreements between LACMTA and the LADOT; and
- F. AUTHORIZING the Chief Executive Officer, or their designee, to negotiate and execute all necessary agreements between LACMTA and the PVPTA for funding approval.

ISSUE

The current agreement between LACMTA and the City of Glendale, to fund a portion of Glendale Beeline Route 3 and Line 177, will expire on June 30, 2021. Staff is requesting Board authority to continue the agreement through June 30, 2023, as the service replaces the former western extension of Metro's directly operated Line 177.

The current agreement between LACMTA and LADOT to fund a portion of Dash Pico Union/Echo Park 601, Dash El Sereno/City Terrace 602, and Commuter Express 422 will expire on June 30, 2021. Staff is requesting Board authority to continue the agreement through June 30, 2023.

The current agreement between LACMTA and PVPTA funds a portion of Line 225/226 and will expire on June 30, 2021. Staff is requesting Board authority to continue the agreement through June 30, 2023.

BACKGROUND

In FY98, Metro implemented a Consent Decree Pilot Program to improve mobility for the transit dependent. In July 1999, the Board of Directors approved the service modifications based on the Consent Decree Pilot Program and Public Hearing results. The term of the agreement was for one year from the initial date of operations with automatic one-year renewals which include changes to service levels as needed.

DISCUSSION

City of Glendale

In February 2000, the LACMTA Board approved ten-year agreement in which LACMTA would discontinue operating service on the western portion of MTA Route 177 between the Jet Propulsion Laboratory (JPL) and downtown Glendale. Line 177 is now a contract line operated for Metro via a private bus company. The service is considered a local community service that is more suited to be integrated into the Beeline service operated by the City of Glendale.

The City of Glendale agreed to operate on the days of week, span of service, and frequencies of service equal to or better than that operated by the LACMTA. The rate will be indexed each year according to the CPI based on the prior year's rate for the Los Angeles-Long Beach-Anaheim Urbanized Area (not seasonally adjusted).

City of Los Angeles Department of Transportation

The Transit Service Operations Agreement between LACMTA and the City of Los Angeles has been effective since its implementation as part of the Consent Decree. The service has enabled both agencies to focus on operating services more appropriate to each agency's core mission. In FY20, lines 422, 601 and 602 scheduled 97,119 RSH and reported approximately 1,495,184 annual passenger trips.

City of Palos Verdes Peninsula Transportation Authority

PVPTA began providing service to the Palos Verdes Peninsula in 1995. At the time of the Consent Decree Metro Line 225/226 was the only local bus line operated in this part of the County. In 2006, it was determined that Line 225/226 would be best, and most cost effectively, operated by PVPTA via subsidy from LACMTA. In FY20, line 225/226 scheduled 6,131 RSH and reported

approximately 21,190 annual passenger trips. Please refer to Attachments A, B, and C for additional ridership and service information relating to City of Glendale, LADOT and PVPTA service.

Performance Evaluation

During the agreement period, Metro staff will continue to evaluate the performance of the lines to ensure that the service provided aligns with Metro's transit service policies, efficiency standards, and meets the needs of our customers.

DETERMINATION OF SAFETY IMPACT

Approval of this item will not have any impact on the safety of our customers and employees.

FINANCIAL IMPACT

Funding to run all three agreements through June 30, 2021 is included in the adopted FY21 budget. The full value of the City of Glendale service agreement is up to \$1,300,845, LADOT is \$8,900,520, and PVPTA is \$509,426, for a complete total of \$10,710,791 ~~-\$10,710,790~~. Funding of \$5,342,642, will be requested in the proposed FY22 budget to extend the agreements and provide the FY22 service levels. All funds for these transit service agreements are/will be included in cost center 3590 (Contract Services), Account 54001 (Subsidies) under project number 306006 (System-wide Bus Operations Management and Administration).

Since these are multi-year contracts, the cost center/project manager will be responsible for budgeting these costs in future fiscal years.

Impact to Budget

Funding for this action will come from the Enterprise Operating fund. The source of funds will be from Federal, State, and Local sources including sales tax and fares. Allocation of these funds to these actions maximizes their intended use given approved funding guidelines and provisions.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

Approval of this recommendation supports the following Metro Strategic Plan Goal: 3) Enhance communities and lives through mobility and access to opportunity. Metro will continue work towards making Los Angeles County's transportation system more accessible, inclusive, and responsive to the needs of the diverse communities it serves.

NEXT STEPS

Staff will execute a renewal of the current Transit Service Operation Agreements between LACMTA and the City of Glendale for the Glendale Beeline Route 3 and Line 177; will execute an agreement between LACMTA and the City of Los Angeles for Dash Pico Union/Echo Park 601, Dash El Sereno/City Terrace 602, and Commuter Express 422; and will execute an agreement between LACTMA and PVPTA for Line 225/226. During the agreement period LACMTA staff will continue to evaluate the performance of the lines, findings, and recommendations to ensure that the service provided aligns with Metro's transit service policies, efficiency standards, and meet the needs of our

diverse customers and stakeholders.

ATTACHMENTS

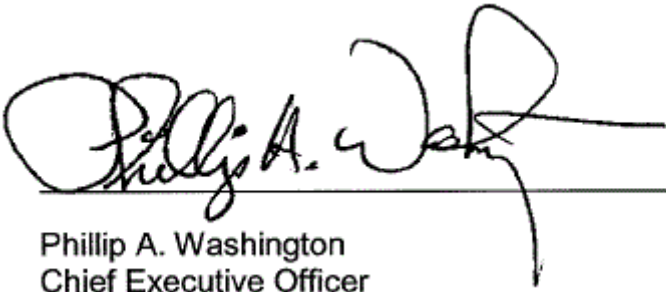
Attachment A - Map of Glendale Service Area

Attachment B - Map of LADOT Service Area

Attachment C - Map of PVPTA Service Area

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Reviewed by: James T. Gallagher, Chief Operations Officer (213) 418-3108
Nalini Ahuja, Chief Financial Officer (213) 922-3088



Phillip A. Washington
Chief Executive Officer

Glendale Service Area	FY19 Beeline Route 3	FY19 Line 177 Equivalent	FY20 Beeline Route 3	FY20 Line 177 Equivalent
Annual Scheduled Revenue Hours	11,012.5	6,756.0	11,022.7	6,756.0
Annual Passenger Trips	188,794	115,940	130,620	80,104
Boarding per Hours	17.14	17.16	11.85	11.86
Cash Fare	\$1.00	\$1.00	\$1.00	\$1.00
Days of Operation	M-F		M-F	
Service Frequency	20-50 Minutes		20-50 Minutes	
Span of Service	5:15 AM - 9:00 PM		5:15 AM - 9:00 PM	

3/31

**3 - Downtown Glendale to
Jet Propulsion Laboratory
31 - Downtown Glendale to
La Crescenta**

Includes ROUTE 33/34
LCF Shuttle

Effective: 11/15/2020

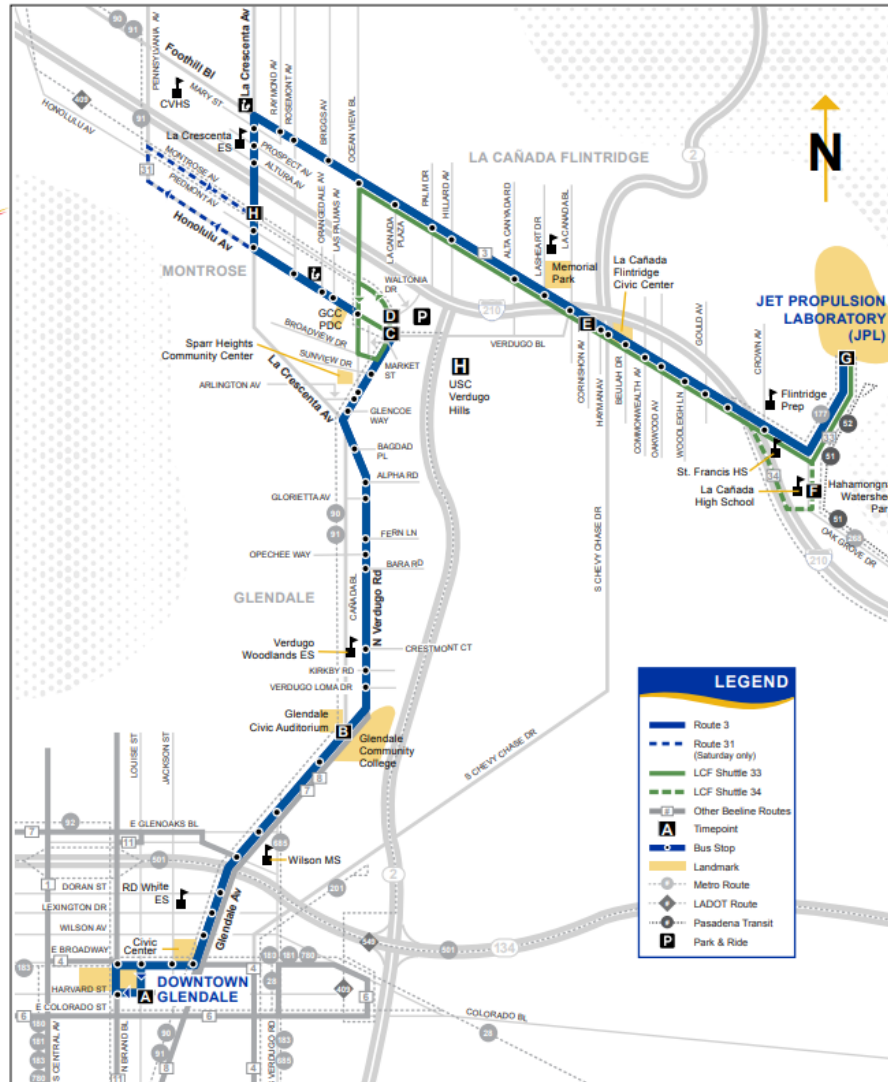
**VIA: Glendale Av, Verdugo Rd,
Honolulu Av, Foothill Bl**

General Operating Hours:
 Monday - Friday 5:15am - 9:00pm
 Saturday 9:00am - 6:00pm
 Sunday No Service

정보
Տղեկըրթան համար
Para información
For BEELINE Information:

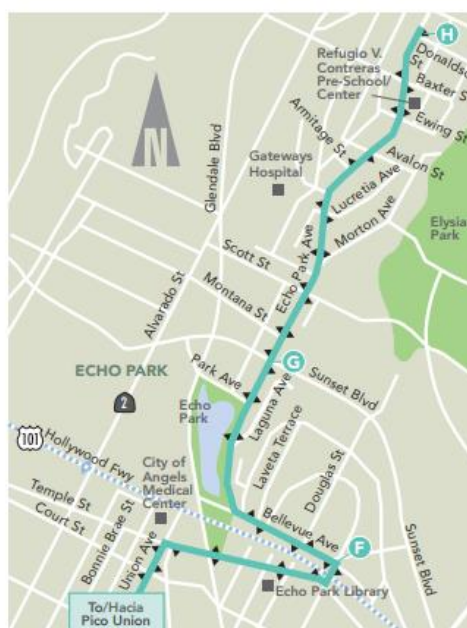
GlendaleBeeline.com
(818) 548-3960

CITY OF GLENDALE, CA



DASH

PICO UNION/ECHO PARK



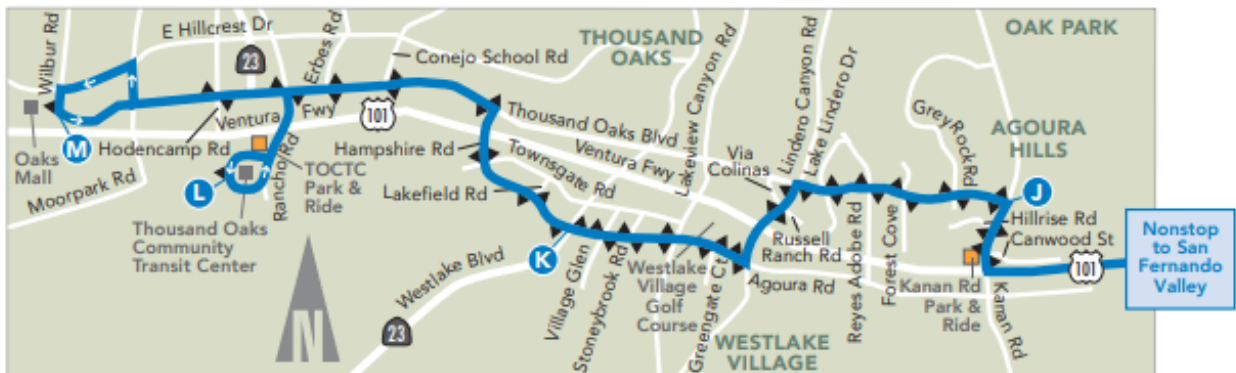
- | | | |
|---|---|--|
|  DASH Pico Union/Echo Park Route |  Commuter Express Routes |  Points of Interest/Puntos de Interés |
|  DASH King East |  Metro Red Line |  Time Point/Punto Clave de Horario |
|  DASH Downtown |  Metro Purple Line |  Transfer Point/Punto de Transbordo |
|  Route A |  Metro Blue Line |  Metro Rail Station/Estación de Metro |
|  Route B |  Metro Expo Line | |
|  Route D |  Bus Stop/Parada de Autobús | |
|  Route E |  Multiple Route Stop/Parada de Rutas Múltiples | |
|  Route F | | |



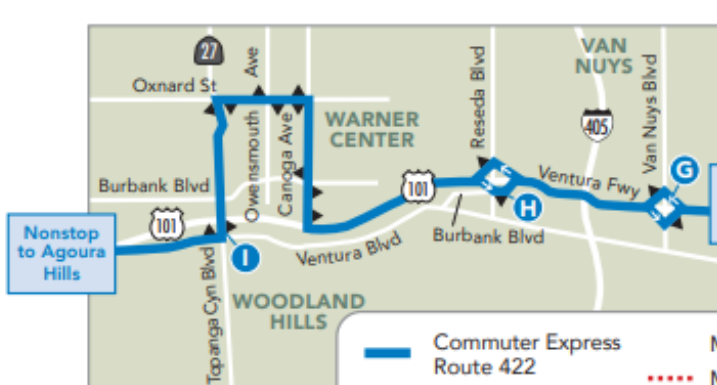
(213, 310, 323 or/o 818) 808-2273
www.ladottransit.com



THOUSAND OAKS/AGOURA HILLS



SAN FERNANDO VALLEY



DOWNTOWN LOS ANGELES



- | | |
|----------------------------|--------------------|
| Commuter Express Route 422 | Metro Gold Line |
| Bus Stop | Metro Red Line |
| Drop-off Only | Metro Purple Line |
| Points of Interest | Metro Blue Line |
| Time Point | Metro Expo Line |
| Park and Ride Lot | Metro Silver Line |
| | Metro Rail Station |

PARK & RIDE LOCATIONS

Thousand Oaks Community Transportation Center (TOCTC) Park & Ride
265 S. Rancho Road, Thousand Oaks

Caltrans Park & Ride
(NW) Canwood and Kanan, Agoura Hills

PVPTA Service Area	FY19 225/226	FY20 225/226
Annual Scheduled Revenue Hours	6,068.0	6,131.0
Annual Passenger Trips	24,192	21,190
Boarding per Hours	3.99	3.46
Cash Fare	\$2.50	
Days of Operation	M-F	
Service Frequency	30-60 Minutes	
Span of Service	06:00 AM - 7:24 PM	

