

Board Report

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2020-0942, File Type: Oral Report / Presentation Agenda Number: 8.

MEASURE M INDEPENDENT TAXPAYERS OVERSIGHT COMMITTEE MARCH 3, 2021

SUBJECT: Oral Report on Active Transportation

ACTION: ORAL REPORT

RECOMMENDATION

RECEIVE Oral Report on Active Transportation



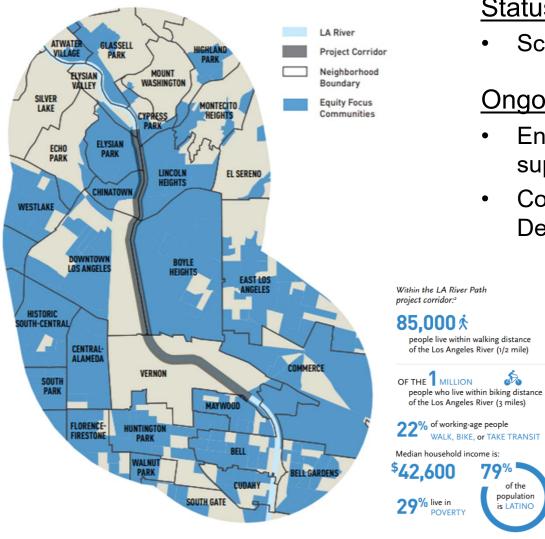
Subfund Summary

Subfund	Program	% of Sales Tax (net of Admin)	Y Am	irst 'ear nount 2018)	F	Y 2018 - F Y 2032 5 Years)	F	/ 2033 - Y 2047 5 Years)	FY 2048 - FY 2057 (10 Years)		FY 2018 - FY 2057 (40 Years)	
	Highway Construction (includes System Connectivity Projects - Ports, Highway Congestion Programs, Goods Movement)	17%	\$	144	\$	2,890	\$	7,880	\$	9,560	\$	20,330
Complete Streets (Capital)	Metro Active Transportation Program (Bicycle, Pedestrian, Complete Streets)	2%	\$	17	\$	340	\$	930	\$	1,120	\$	2,390

		Funds Available (2015\$)	Opening Year (3 Year Range)
Major Projects	LA River Path	\$365M	FY25
	Complete LA River Bikepath	\$60M	FY25
Multi-year Subregional Programs	Metro Active Transport, Transit 1st/Last Mile Program	\$857M	FY57
	Active Transportation 1 st /Last Mile Connections Prog – Westside Cities	\$361M	FY57
	Active Transportation Program – North County	\$264M	FY57
	Active Transportation Program – Gateway Cities	TBD	FY57
	Active Transportation Program incl. Greenway Projects – San Gabriel Cities	\$231M	FY57
	Active Transportation, 1st/Last Mile, & Mobility Hubs – Central Cities	\$215M	FY57
	Active Transportation, Transit, and Tech. Program – Las Virgenes/Malibu	\$32M	FY32
	Active Transportation Projects – Arroyo Verdugo	\$136.5M	FY57

LA River Path

Central Cities



Status

Scoping Report complete

Ongoing

- **Environmental Tech Studies to** support DEIR
- Commence 15% Engineering Design to support DEIR

Complete LA River

West San Fernando Valley



Project Description

 13mi biking and walking path along LA River in West SFV

Segments 1 & 2 (Vanalden to Balboa)

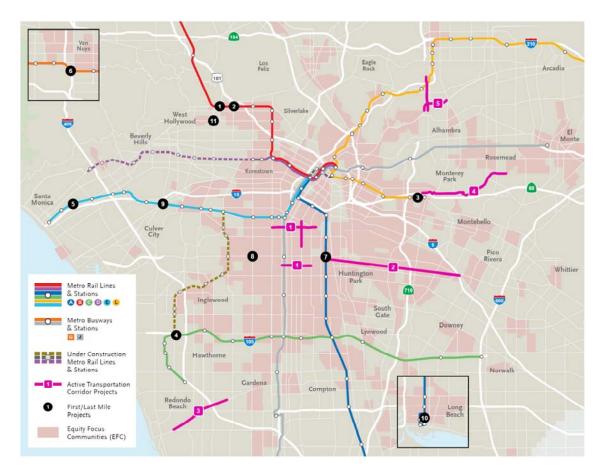
- 90% construction drawings under review
- Construction Cost Estimate: \$49M

Segment 8 (Whitsett to Lankershim)

ATP Cycle 5 application



Metro Active Transport Program



Status

- Board approved Project Selection
- \$63.1M for 16 projects
 - 24 miles of corridor improvements
 - 11 stations with first/last mile improvements

What's Next

 Develop agreements with project sponsors



Multi-Year Subregional Programs



Status

- Arroyo Verdugo subregion
 - Programming of \$1.2M Modal Connectivity & Complete Streets funds
 - Inter-program borrowing & programming of \$1.8M
 Active Transportation funds
- Westside Cities subregion
 - Programming of \$26.1M Active Transportation
 1st/Last Mile Connections Program

What's Next

 Continue working with Central LA, Las Virgenes/Malibu, North County and San Gabriel subregions

