



Board Report

File #: 2021-0527, File Type: Program

Agenda Number:

PLANNING AND PROGRAMMING COMMITTEE
SEPTEMBER 15, 2021

SUBJECT: MEASURE M MULTI-YEAR SUBREGIONAL PROGRAM & MEASURE R TRANSIT INVESTMENTS PROGRAM UPDATE - SOUTH BAY SUBREGION

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

CONSIDER:

A. APPROVING:

1. Programming of an additional \$2,157,200 within the capacity of Measure M Multi-Year Subregional Program (MSP) - Transportation System and Mobility Improvements Program (Expenditure Line 50), as shown in Attachment A;
2. Programming of an additional \$28,498,120 within the capacity of Measure M MSP - Transportation System and Mobility Improvements Program (Expenditure Line 66), as shown in Attachment C;
3. Programming of an additional \$113,230,555 within the capacity of Measure R South Bay Transit Investments Program, shown in Attachment D; and

B. DELEGATING the Chief Executive Officer (CEO) or their designee the authority to:

1. Amend Measure M MSP and Measure R Transit Investments Program funding agreements to modify the scope of work of projects and project development phases consistent with eligibility requirements;
2. Administratively extend funding agreement lapse dates for Measure M MSP and Measure R Transit Investments Program funding agreements to meet environmental, design, right-of-way, and construction time frames; and

C. AUTHORIZING the CEO or their designee to negotiate and execute all necessary agreements and/or amendments for approved projects.

ISSUE

Measure M MSPs and Measure R South Bay Transit Investments Programs, whose funds are limited to capital uses, are included in the Measure M and/or Measure R Expenditure Plans. The update approves additional eligible projects for funding and allows the South Bay Subregion and implementing agencies to revise scopes of work, schedules, and project budgets. This update includes changes to projects that previously received prior Board approvals and funding allocations.

The Board's approval is required to program additional funds and acknowledge the updated project lists, which will serve as the basis for Metro to enter into funding agreements and/or amendments with the respective implementing agencies.

BACKGROUND

On May 24, 2018, a Funding Agreement was executed between Metro and the South Bay cities Council of Governments (SBCCOG) for the Planning Activities (Plan development and updates) for the MSPs. This fiscal year, staff will work with the SBCCOG to amend the Funding Agreement to incorporate the planning activities for the Local Travel Network (LTN) and LTN Wayfinding and Sharrow Design initiatives included in the SBCCOG annual work plan.

In September 2019, the Metro Board of Directors approved South Bay Subregion's first MSP Five-Year Plan and programmed funds in: 1) Transportation System and Mobility Improvements Program (expenditure line 50); 2) South Bay Highway Operational Improvements (expenditure line 63); and 3) Transportation System and Mobility Improvements Program (expenditure line 66). In August 2020, as part of the annual update, additional funds were programmed in the South Bay Highway Operational Improvements and Transportation System and Mobility Improvements Programs (expenditure line 66).

In July 2021, the Metro Board of Directors approved the Measure R Ordinance Amendment that authorized the transfer of up to \$400 million from the Measure R Highway Capital Subfund to eligible Transit Capital projects. The South Bay Transit Investments Program was added to the Measure R Expenditure Plan, and the Measure R Transit Investments Program Guidelines were also approved.

DISCUSSION

Metro staff worked closely with the SBCCOG and the implementing agencies on project eligibility reviews for this annual update. To confirm project eligibility and establish the program nexus during project reviews, Metro reviewed detailed scopes of work, project location information, schedules, total estimated expenses, and links between provided information and funding requests. For those proposed projects with funds programming in FY 2023-24 and beyond, Metro accepted higher level, relevant project details for the review process. Through an annual process, Metro staff will work with the SBCCOG and the implementing agencies to update and refine project details. Those projects are proposed for conditional approval as part of this action. Final approval of funds for those projects shall be contingent upon the implementing agency demonstrating the eligibility of each project as required in the Measure M Master Guidelines and/or the Measure R Transit Investments Program Guidelines.

The changes in this annual update include additional programming in the Transportation System & Mobility Improvement Programs (Attachments A & C) and the Transit Investments Program (Attachment D). There are no changes in the South Bay Highway Operational Improvements Program (Attachment B).

Transportation System and Mobility Improvements Program (Expenditure Line 50)

This update includes funding adjustments to one existing project as follows:

Torrance

- Program an additional \$2,157,200 in FY 24 for MM4601.05 - Torrance Schools Safety and Accessibility Program. The funds will be used to complete the Plan Specification and Estimates (PS&E) and construction phases of the project.

Transportation System and Mobility Improvements Program (Expenditure Line 66)

This update includes funding adjustments to one existing project and five new projects as follows:

LA City

- Program \$17,518,670 in FYs 23, 24, and 25 for MM5508.14 - Alameda St (South) Widening from Anaheim St to Harry Bridges Blvd Project. The funds will be used to complete the construction phase of the project.

Manhattan Beach

- Program an additional \$7,310,000 in FYs 23 and 24 for MM5508.04 - Advanced Traffic Signal System Project. The funds will be used to complete the PS&E and construction phases of the project.

Manhattan Beach

- Program \$1,200,000 in FYs 22 and 23 for MM5508.15 - Aviation Blvd Eastbound Left-Turn Improvements Project. The funds will be used to complete the Project Development, Project Approval/Environmental Document (PAED), PS&E, and construction phases of the project.

Rolling Hills Estates

- Program \$229,450 in FYs 22, 23, and 24 for MM4602.10 - Rolling Hills Road Bike Lanes Project. The funds will be used to complete the PAED and PS&E phases of the project.

Torrance

- Program \$1,631,000 in FY 22 for MM5508.16 - Torrance Transit Park and Ride Regional Terminal Project, an existing project funded by Measure R (MR312.23) Highway Operational

funds. The funds will be used to complete the construction phase of the project.

Torrance

- Program \$609,000 in FY 22 for MM5508.17 - Crenshaw Blvd Improvements from Del Amo to Dominguez Street Project, an existing project funded by Measure R (MR312.60) Highway Operational funds. The funds will be used to complete the construction phase of the project.

Measure R Transit Investments Program

This update includes programming to nine new projects as follows:

Carson

- Program \$3,525,000 in FYs 22 and 23 for Carson Circuit: Fashion Outlet Regional Transit Center Project. The funds will be used to complete the PAED, PS&E, Right-of-Way (ROW), and construction phases of the project.

Gardena

- Program \$12,375,000 in FYs 23 and 24 for GTRANS: Purchase of up to 15 Expansion Buses Project. The funds will be used to complete the construction Capital phase of the project.

Gardena

- Program \$2,000,000 in FYs 22 and 23 for GTRANS: Solar Energy Generation/Bus Fueling Infrastructure Project. The funds will be used to complete the PS&E and construction phases of the project.

Redondo Beach

- Program \$32,090,555 in FYs 26, 27, 28, and 29 for Beach Cities Transit: Transit Operations & Maintenance Facility Project. The funds will be used to complete the Environmental, PS&E, and construction phases of the project.

Torrance

- Program \$4,500,000 in FYs 22 and 23 for Torrance Transit: Return of the Red Car Urban Circulator Trolley Project. The funds will be used to complete the construction capital phase of the project.

Torrance

- Program \$20,000,000 in FYs 22 and 23 for Torrance Transit Expansion Buses Project. The

funds will be used to complete the construction capital phase of the project.

Torrance

- Program \$35,000,000 in FY 22 for Torrance Transit Regional Transit Center Parking Structure Project. The funds will be used to complete the construction capital phase of the project.

Torrance

- Program \$240,000 in FYs 22 and 23 for Micro transit Expansion of the Torrance Community Transit Program. The funds will be used to complete the construction capital phase of the project.

Torrance

- Program \$3,500,000 in FYs 22 and 23 for Construction of Heavy-Duty Electric Vehicle Charging Station Project. The funds will be used to complete the construction capital phase of the project.

DETERMINATION OF SAFETY IMPACT

Programming of Measure M MSP funds to the South Bay Subregion projects will not have any adverse safety impacts on Metro's employees or patrons.

FINANCIAL IMPACT

In FY 2021-22, \$7.11 million is budgeted in Cost Center 0441 (subsidies budget - Planning) for the Active Transportation Program (Project #474401), and \$11 million is budgeted in Cost Center 0442 (Highway Subsidies) for the Transportation System Mobility Improvement Program (Project #475502). Upon approval of this action, staff will reallocate necessary funds to appropriate projects within Cost Centers 0441 and 0442. Since these are multi-year projects, Cost Centers 0441 and 0442 will be responsible for budgeting the cost in future years.

Funding for Measure R Transit Investments Program projects is not included in the FY 2021-22 budget. The source of funding would be a transfer of available cash from the Measure R highway subfund.

Impact to Budget

The sources of funds for these projects are Measure M Highway Construction 17% and Measure R Transit Capital. These fund sources are not eligible for Metro bus and rail operating and capital expenditures.

EQUITY PLATFORM

This report seeks board approval of programming of funds, as proposed by the cities and/or

implementing agencies and approved by the South Bay Subregion. Cities and/or implementing agencies lead and prioritize all proposed transportation improvements, including procurement, the environmental process, outreach, final design, and construction. Metro will continue to work with the SBCCOG and cities to encourage engagement of stakeholders, including those with the greatest mobility needs, that can enhance continued efforts to fund projects that improve transportation deficiencies.

The Subregion consists of 15 cities and the adjacent unincorporated area of Los Angeles County. Cities within the defined South Bay subregional boundary of the Measure M and Measure R programs are equity-focused cities/communities including Gardena, Hawthorne, Inglewood, City of Los Angeles, unincorporated County of Los Angeles. Based on the scopes submitted to Metro by the implementing agencies, local improvements have historically been within the public right-of-way and focused on infrastructure upgrades and/or enhancements such as, traffic signal upgrades, signal synchronization, turn pockets, intersection, curb, sidewalk, bike lanes, and center median improvements.

Future annual subregional reports presented to the Board for approval will identify any project level issues of concerns raised through cities' process.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommendation supports the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the projects.

Goal 4: Transform LA County through regional collaboration by partnering with the Council of Governments and the local jurisdictions to identify the needed improvements and take the lead in development and implementation of their projects.

ALTERNATIVES CONSIDERED

The Board could elect not to approve the additional programming of funds for the Measure M MSP and Measure R Transit Investments Program projects for the South Bay Subregion. This is not recommended as the Subregion developed the proposed projects in accordance with the Measure M Ordinance, Guidelines and the Administrative Procedures, as well as the Measure R Transit Investments Program Guidelines.

NEXT STEPS

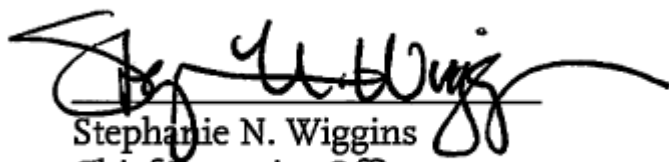
Metro staff will continue to work with the Subregion to identify and deliver projects. Funding Agreements will be executed with those who have funds programmed in FY 2021-22. Program/Project updates will be provided to the Board on an annual basis.

ATTACHMENTS

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- Attachment A - Transportation System and Mobility Improvements Program (expenditure line 50)
Project List
 - Attachment B - South Bay Highway Operational Improvements Program (expenditure line 63) Project
List
 - Attachment C - Transportation System and Mobility Improvements Program (expenditure line 66)
Project List
 - Attachment D - Measure R Transit Investments Program Project List

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Stephanie N. Wiggins
Chief Executive Officer

**South Bay Subregion
Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 50)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1	INGLEWOOD	MM5502.02	ITS (GAP) CLOSURE IMPROVEMENTS	CONSTRUCTION		\$13,500,000		\$13,500,000	\$ 6,000,000	\$ 7,500,000				
2	INGLEWOOD	MM5502.03	INGLEWOOD INTERMODAL TRANSIT/PARK AND RIDE FACILITY **	PAED, PS&E, CONSTRUCTION		9,193,082		9,193,082	4,596,541	4,596,541				
3	LA CITY	MM4601.01	SAN PEDRO PEDESTRAIN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		7,245,710		7,245,710	774,500	456,155	1,759,559	4,255,496		
4	LA CITY	MM4601.02	WILMINGTON NEIGHBORHOOD STREET IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		3,000,600		3,000,600		175,035	187,538	2,638,027		
5	LA CITY	MM4601.03	AVALON PROMENADE AND GATEWAY *	CONSTRUCTION		8,050,000		8,050,000				8,050,000		
6	LA COUNTY	MM5502.04	182ND ST/ ALBERTONI ST. TRAFFIC SIGNAL SYNCH PROGRAM *	PAED, PS&E, CONSTRUCTION		4,228,500		4,228,500				4,228,500		
7	LA COUNTY	MM5502.06	VAN NESS TRAFFIC SIGNAL SYCH PROGRAM *	PAED, PS&E, CONSTRUCTION		1,702,000		1,702,000				1,702,000		
8	LA COUNTY	MM5502.07	DEL AMO BLVD (EAST) TRAFFIC SIGNAL SYCH PROGRAM *	PAED, PS&E, CONSTRUCTION		1,324,500		1,324,500				1,324,500		
9	LA COUNTY	MM4601.04	WESTMONT/WEST ATJENS PEDESTRIAN IMRROVEMENTS	PAED, PS&E, CONSTRUCTION		6,682,000		6,682,000	571,200	428,400	2,021,066	3,661,334		
10	SBCCOG	MM5502.05	SOUTH BAY FIBER NETWORK	CONSTRUCTION		6,889,365		6,889,365	4,165,114	2,724,251				
11	TORRANCE	MM4601.05	TORRANCE SCHOOLS SAFETY AND ACCESSIBILITY PROGRAM	PS&E CONSTRUCTION	Chg	5,027,800	2,157,200	7,185,000	51,600	2,406,500	1,839,200	730,500	2,157,200	
12	ROLLING HILLS ESTATES	MM5502.08	PALOS VERDES DRIVE NORTH AT DAPPLEYGRAY SCHOOL	PAED, PS&E, ROW, CONSTRUCTION		1,554,300		1,554,300	51,300	63,000	1,440,000			
13	INGLEWOOD	MM5502.09	PRAIRIE AVE DYNAMIC LANE CONTROL SYSTEM	PS&E, CONSTRUCTION		13,120,000		13,120,000	6,560,000	6,560,000				
TOTAL PROGRAMMING AMOUNT						\$81,517,857	\$ 2,157,200	\$83,675,057	\$22,770,255	\$24,909,882	\$ 7,247,363	\$26,590,357	\$ 2,157,200	\$ -

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.

South Bay Subregion
 Measure M Multi-Year Subregional Plan - South Bay Highway Operational Improvements (Expenditure Line 63)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1	CARSON	MM5507.02	CARSON STREET ITS PROJECT	PAED, PS&E, CONSTRUCITON		\$ 700,000		\$ 700,000		\$ 550,000	\$ 150,000			
2	CARSON	MM5507.03	SEPULVEDA BLVD WIDENING FROM ALAMEDA ST TO ICTF	PS&E, CONSTRUCITON		6,019,999		6,019,999		1,535,437	2,562,607	1,921,955		
3	GARDENA	MM5507.04	REDONDO BEACH BLVD ARTERIAL IMPROVEMENTS	PAED, PS&E, CONSTRUCITON		5,567,000		5,567,000		104,000	516,000	2,320,000	2,627,000	
4	HAWTHORNE	MM5507.01	NORTH EAST HAWTHORNE MOBILITY IMPROVEMENT PROJECT	PS&E, ROW, CONSTRUCTION		\$ 2,000,000		\$ 2,000,000		\$ 250,000	\$ 950,000	\$ 800,000		
5	INGLEWOOD	MM5507.05	MANCHESTER BLVD/PRAIRIE AVE ITS & TRAFFIC SIGNAL IMPROVEMENTS *	PAED, PS&E		500,000		500,000					500,000	
6	INGLEWOOD	MM5507.06	DOWNTOWN ITS	PAED, PS&E, CONSTRUCITON		7,300,000		7,300,000			500,000	500,000	6,300,000	
7	LA COUNTY	MM5507.07	AVALON BOULEVARD TSSP IN THE CITY OF CARSON	PAED, PS&E, CONSTRUCITON		1,530,000		1,530,000		130,000	700,000	700,000		
8	METRO	MM5507.08	I-110 SOUTHBOUND OFF-RAMP TO PCH	PAED, PS&E		5,781,000		5,781,000		1,850,000	1,600,000	800,000	1,531,000	
9	METRO	MM5507.09	405/110 SEPERATION	PAED, PS&E		17,500,000		17,500,000		3,000,000	3,000,000	6,500,000	5,000,000	
TOTAL PROGRAMMING AMOUNT						\$ 46,897,999	\$ -	\$ 46,897,999	\$ -	\$ 7,419,437	\$ 9,978,607	\$ 13,541,955	\$ 15,958,000	\$ -

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.

South Bay Subregion
 Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 66)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1	CITIES HEALTH DISTRICT	MM4602.01	DIAMOND ST TO FLAGLER LANE BICYCLE LANE	PS&E CONSTRUCTION		\$ 1,833,877		\$ 1,833,877	\$ 1,833,877					
2	EL SEGUNDO	MM4602.02	EL SEGUNDO BLVD	PAED, PS&E, CONSTRUCTION		4,050,000		4,050,000		465,000	3,585,000			
3	HAWTHORNE	MM4602.03	HAWTHORNE MONETA GARDEN MOBILITY IMPROVEMENTS	PS&E, ROW, CONSTRUCTION		3,320,000		3,320,000	200,000	800,000	1,220,000	1,100,000		
4	HAWTHORNE	MM5508.07	ROSECRANS AVE MOBILITY IMPROVEMENT PROJECT, PHASE II FROM PRAIRIE AVE TO CRENSHAW BLVD	PAED, PS&E		260,000		260,000		20,000	20,000	40,000	180,000	
5	HAWTHORNE	MM5508.08	CRENSHAW BLVD SIGNAL IMPROVEMENT AND INTERSECTION	PAED, PS&E		260,000		260,000		20,000	20,000	40,000	180,000	
6	HERMOSA BEACH	MM5508.09	MOBILITY AND ACCESSIBLTY IMPROVEMENTS PROJECT	PID, PAED		1,800,000		1,800,000		300,000	400,000	600,000	500,000	
7	INGLEWOOD	MM4602.06	FIRST/LAST MILE IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		6,500,000		6,500,000			500,000	1,500,000	4,500,000	
8	INGLEWOOD	MM5508.10	CHANGEABLE MESSAGE SIGNS	PAED, PS&E		1,000,000		1,000,000					1,000,000	
9	LA CITY	MM4602.04	CROSSING UPGRADES AND PEDESTRIAN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		3,260,625		3,260,625	185,531	466,594	1,308,770	1,299,730		
10	LA CITY	MM5508.01	SIGNAL OPERATIONAL IMPROVEMENTS	PAED,PS&E, CONSTRUCTION		2,500,000		2,500,000	230,000	240,000	90,000	1,940,000		
11	LA CITY	MM5508.02	ATSAC COMMUNICATION SYSTEM IMPROVEMENT IN SAN PEDRO	PS&E, CONSTRUCTION		2,500,000		2,500,000	250,000	750,000	1,500,000			
12	LA CITY	MM5508.03	ASTAC COMMUNICATIONS NETWORK INTEGRATION WITH LA COUNTY	PAED, PS&E, CONSTRUCTION		2,000,000		2,000,000	40,000	160,000	400,000	1,400,000		
13	LA CITY	MM5508.14	ALAMEDA ST (SOUTH) WIDENING FROM ANAHEIM ST TO HARRY BRIDGES BLVD (MR312.48)	CONSTRUCTION	New	-	17,518,670	17,518,670				3,000,000	10,000,000	4,518,670
14	LA COUNTY	MM4602.05	DOMINGUEZ CHANNEL GREENWAY	PAED, PS&E, CONSTRUCTION		3,600,000		3,600,000		408,000	259,500	2,932,500		
15	LA COUNTY	MM4602.07	WESTMONT/WEST ATHENS PEDESTRAIN IMPROVEMENTS, PHASE II	PAED, PS&E, CONSTRUCTION		1,165,000		1,165,000		80,000	80,000	625,000	380,000	
16	MANHATTAN BEACH	MM5508.04	ADVANCED TRAFFIC SIGNAL SYSTEM	PS&E, CONSTRUCTION	Chg	5,440,000	7,310,000	12,750,000	1,100,000	2,540,000	1,800,000	5,310,000	2,000,000	

ATTACHMENT C

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
17	MANHATTAN BEACH	MM5508.15	AVIATION BLVD EAST BOUND LEFT-TURN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION	New	-	1,200,000	1,200,000			200,000	1,000,000		
18	PALOS VERDES ESTATE	MM5508.11	PALOS VERDES DRIVE WEST CORRIDOR EXPANSION PROJECT	PAED, PS&E		677,000		677,000		519,000	158,000			
19	RANCHO PALOS VERDES	MM5508.12	CONGESTION IMPROVEMENTS (25TH TO PV DR) **	PSR, PAED		1,330,000		1,330,000		90,000	120,000	120,000	1,000,000	
20	REDONDO BEACH	MM4602.08	NORTH REDONDO BEACH BIKEWAY (NRBB) EXTENSION -- FELTON LN TO INGLEWOOD AVE	PAED, PS&E, CONSTRUCTION		1,000,000		1,000,000		500,000	500,000			
21	REDONDO BEACH	MM4602.09	BIKEWAY (NRBB) EXTENSION -- INGLWOOD AVE	PAED, PS&E, CONSTRUCTION		200,000		200,000		60,000	140,000			
22	REDONDO BEACH	MM5508.05	REDONDO BEACH TRANSITY CENTER AND PARK AND RIDE	CONSTRUCTION		7,250,000		7,250,000	4,000,000	500,000	2,750,000			
23	REDONDO BEACH	MM5508.13	TRAFFIC SIGNAL COMMUNICATIONS AND NETWORK SYSTEM	PAED, PS&E, CONSTRUCTION		2,000,000		2,000,000		200,000	1,800,000			
24	ROLLING HILLS ESTATES	MM4602.10	ROLLING HILLS ROAD BIKE LANES ***	PAED, PS&E	New	-	229,450	229,450			30,250	182,700	16,500	
25	TORRANCE	MM5508.06	TRANSPORTATION MANAGEMENT SYSTEM IMPROVEMENTS	PS&E, CONSTRUCTION		390,000		390,000	30,000	360,000				
26	TORRANCE	MM5508.16	TORRANCE TRANSIT PARK AND RIDE REGIONAL TERMINAL (MR312.23)	CONSTRUCTION	New	-	1,631,000	1,631,000			1,631,000			
27	TORRANCE	MM5508.17	CRENSHAW BLVD IMPROVMENTS FROM DEL AMO TO DOMINGUEZ ST (MR312.60)	CONSTRUCTION	New	-	609,000	609,000			609,000			
TOTAL PROGRAMMING AMOUNT						\$ 52,336,502	\$ 28,498,120	\$ 80,834,622	\$ 7,869,408	\$ 8,478,594	\$ 19,121,520	\$ 21,089,930	\$ 19,756,500	\$ 4,518,670

** Metro may procure services for the project development phases.

*** Further design details are subject to Metro approval.

South Bay Subregion
Measure R South Bay Transit Investments Program

Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1 CARSON	MRxxxx.02	CARSON CIRCUIT: FASHION OUTLET REGIONAL TRANSIT CENTER	PAED, PS&E ROW, CON	New		\$ 3,525,000	\$ 3,525,000	\$ 1,380,000	\$ 2,145,000							
2 GARDENA	MRxxxx.03	GTRANS: PURCHASE OF UP TO 15 EXPANSION BUSES	Construction Capital	New		12,375,000	12,375,000		4,950,000	7,425,000						
3 GARDENA	MRxxxx.04	GTRANS: SOLAR ENERGY GENERATION/BUS FUELING INFRASTRUCTURE PROJECT	PS&E CON	New		2,000,000	2,000,000	345,473	1,654,527							
4 INGLEWOOD	MRxxxx.01	INGLEWOOD TRANSIT CONNECTOR PROJECT	PAED, PS&E ROW, CON		233,700,000	-	233,700,000	65,555,118	137,726,003	10,124,967	20,293,912					
5 REDONDO BEACH	MRxxxx.05	BEACH CITIES TRANSIT: TRANSIT OPERATIONS & MAINTENANCE FACILITY	Env, PS&E CON	New		32,090,555	32,090,555					5,150,000	8,838,734	17,677,469	424,352	
6 TORRANCE	MRxxxx.06	TORRANCE TRANSIT: RETURN OF THE RED CAR URBAN CIRCULATOR TROLLEY	Construction Capital	New		4,500,000	4,500,000	2,000,000	2,500,000							
7 TORRANCE	MRxxxx.07	TORRANCE TRANSIT: EXPANSION BUSES	Construction Capital	New		20,000,000	20,000,000	17,100,000	2,900,000							
8 TORRANCE	MRxxxx.08	TORRANCE TRANSIT: REGIONAL TRANSIT CENTER PARKING STRUCTURE	Construction Capital	New		35,000,000	35,000,000	35,000,000								
9 TORRANCE	MRxxxx.09	MICROTRANSIT EXPANSION OF THE TORRANCE COMMUNITY TRANSIT	Construction Capital	New		240,000	240,000	60,000	180,000							
10 TORRANCE	MRxxxx.10	CONSTRUCTION OF HEAVY-DUTY ELECTRIC VEHICLE CHARGING STATION	Construction Capital	New		3,500,000	3,500,000	3,000,000	500,000							
TOTAL PROGRAMMING AMOUNT						\$233,700,000	\$113,230,555	\$346,930,555	\$124,440,591	\$152,555,530	\$17,549,967	\$20,293,912	\$5,150,000	\$8,838,734	\$17,677,469	\$424,352