



Metro

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Board Report

File #: 2022-0563, **File Type:** Informational Report

Agenda Number: 6.

MEASURE M INDEPENDENT TAXPAYERS OVERSIGHT COMMITTEE SEPTEMBER 7, 2022

SUBJECT: ORAL REPORT ON TRANSIT AND HIGHWAY PROJECT

ACTION: ORAL REPORT

RECOMMENDATION

RECEIVE oral report on Transit and Highway Project.

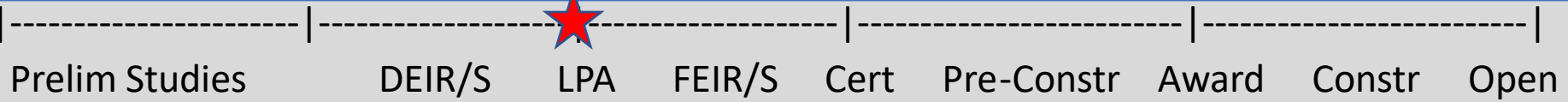
Measure M Independent Taxpayer Oversight Committee

Countywide Planning Major Project Updates

Allison Yoh, Executive Officer, Countywide Planning and Development

September 7, 2022

West Santa Ana Branch Transit Corridor



Recent Activities

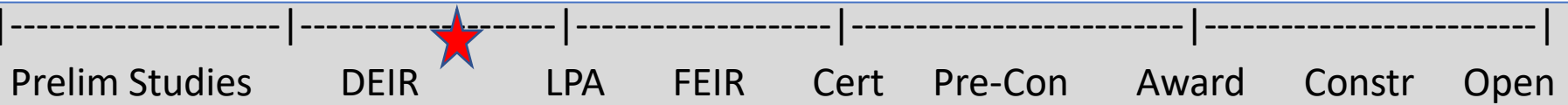
- WSAB continues to meet with cities and key agencies/stakeholders such as Caltrans, CPUC and USACE to coordinate on Draft EIS/R comment responses and resolution
- **July 2022:** Received additional design and engineering comments from UPRR & Ports
- **July/August 2022:** Meeting(s) with Arts/Industrial District property owners for Slauson to LAUS Study

Next Actions

- Complete Design Input/Coordination by October 2022
- September 2022: Provide update on environmental, advanced engineering work (project risks, utilities investigations and mapping) and funding



Eastside Transit Corridor Phase 2

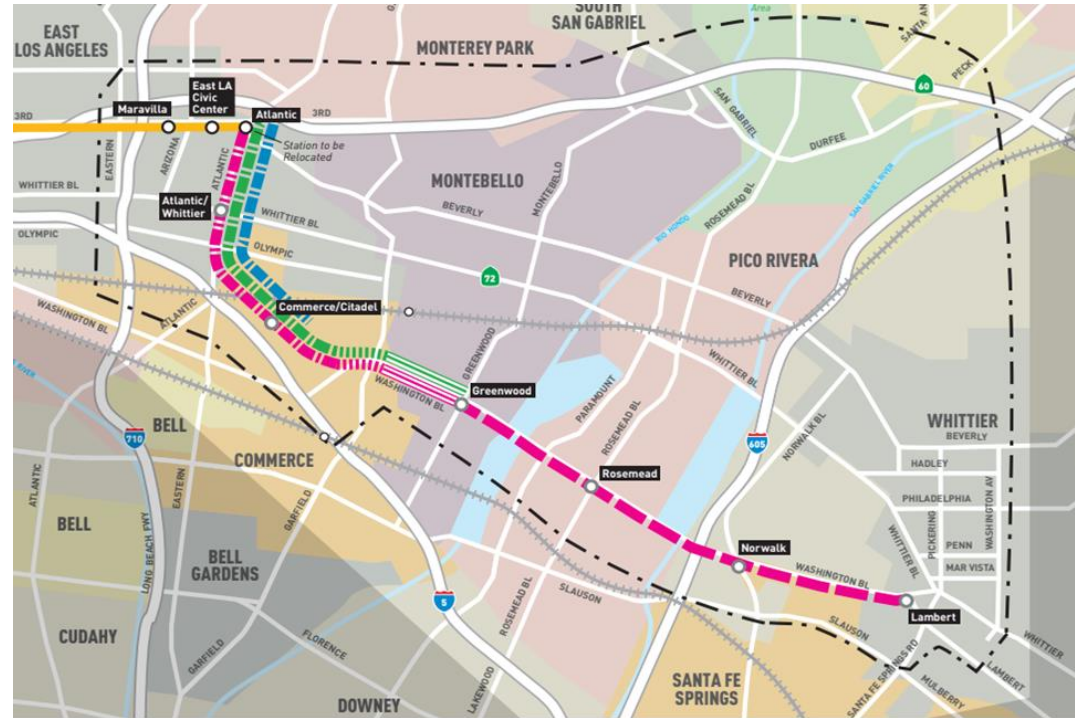


Recent Activities

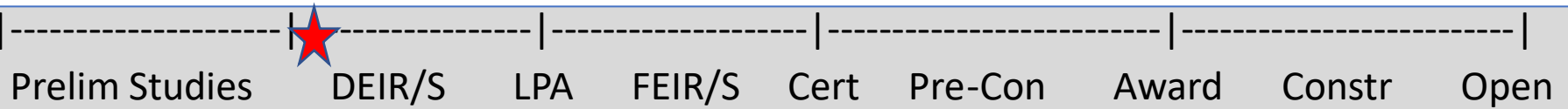
- Draft EIR released on June 30 (60-day comment period)
- Public Hearings
 - East LA (July 21)
 - Montebello (July 30)
 - Virtual (August 11)
 - Whittier (August 17)

Next Actions

- Close of public review period on August 29, 2022
- Collaborating with Program Management on the advancement of engineering activities for alternate project delivery
- Return to Board with update on comments received and staff recommendation



Sepulveda Transit Corridor



Recent Activities

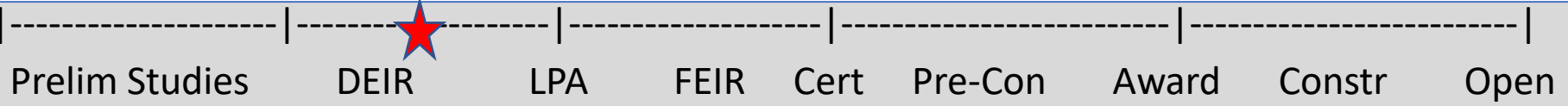
- June 15: Scoping Report released
- June 16: Virtual community meeting to review Scoping Report
- Ongoing engagement with third party agencies

Next Actions

- Prepare for fall community update meetings
- Continue to develop designs and prepare for environmental technical studies



C (Green) Line Extension to Torrance

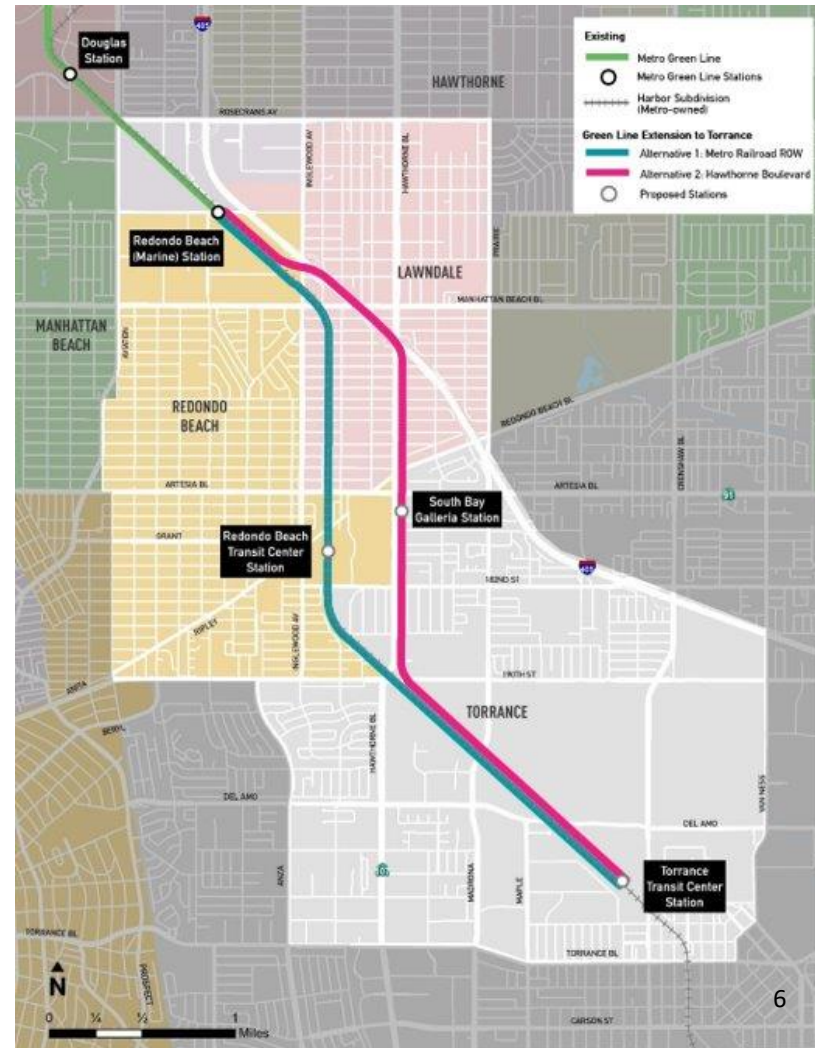


Recent Activities

- Finalizing conceptual engineering plans and preparing environmental analysis
- Community meetings (open house)
 - Redondo Beach (August 11)
 - Virtual Meeting (August 15)
 - Torrance (August 16)
 - Lawndale (August 17)
- Ongoing meetings with cities, BNSF, Caltrans, utilities, and property owners

Next Actions

- Release Draft EIR: Winter 2022/23
- Board selection of Locally Preferred Alternative (LPA) in 2023



Vermont Transit Corridor



Prelim Studies

DEIR/S

LPA

FEIR/S

Cert

Pre-Con

Award

Constr

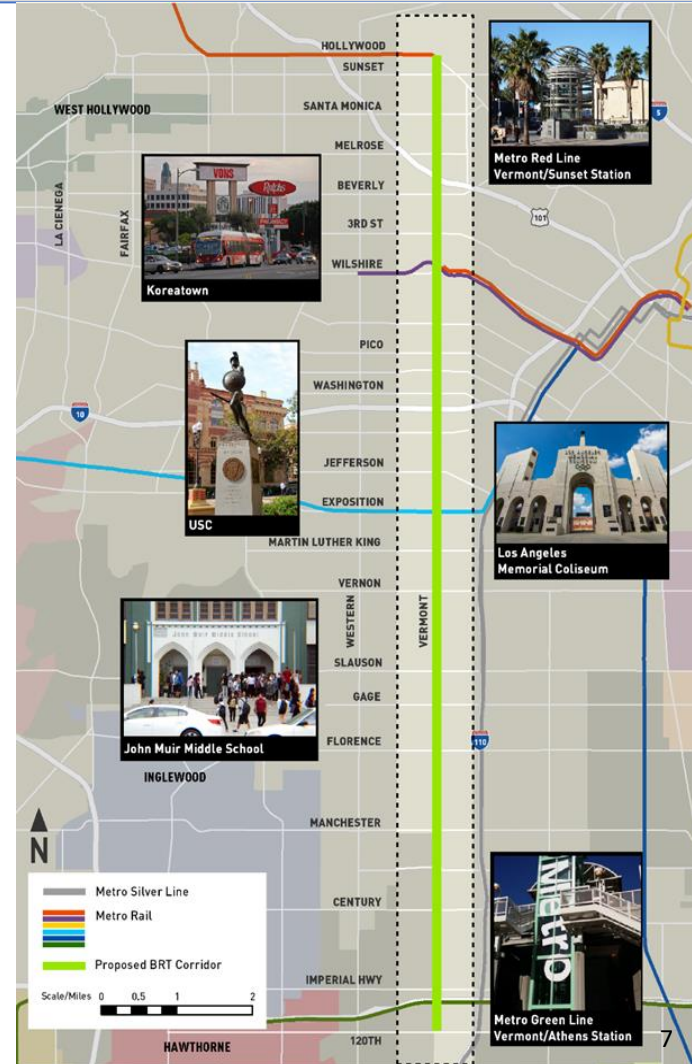
Open

Recent Activities

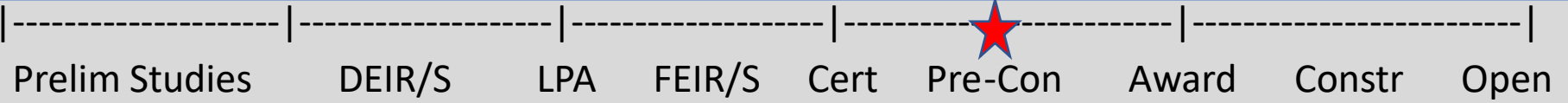
- August 2022: Return to Board with update on Community-Based Partnership Program (CPP) and proposed plan for environmental study
- Continued briefings for key stakeholders

Next Actions

- Develop environmental study scope informed by CPP feedback
- Initiate procurement for environmental study
- Coordinate with Service Planning on some potential near-term bus service improvements



North Hollywood to Pasadena BRT

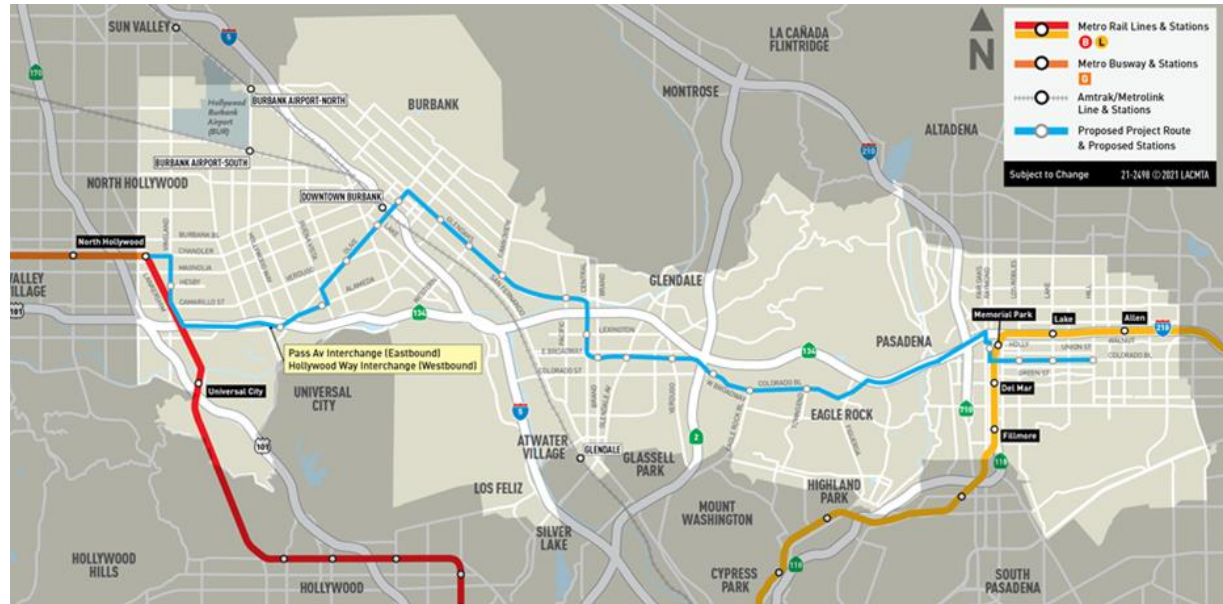


Recent Activities

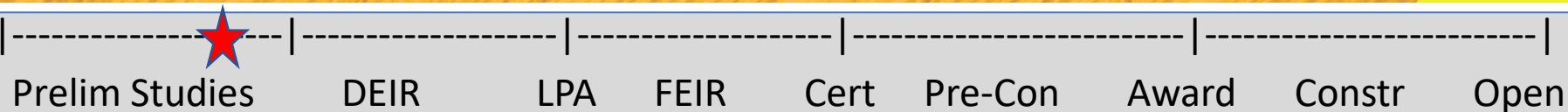
- Preliminary engineering underway, including traffic analyses and preparation for First/Last Mile work

Next Actions

- Continue advancing design of bus lanes, station kit-of-parts, transit signal priority, and other project elements
- Continue coordinating with cities on project design in preparation for construction



North San Fernando Valley BRT Improvements



Recent Activities

- Continue key stakeholder engagement
- Community engagement and meetings in June
 - Virtual (June 15)
 - Panorama City (June 18)
 - CSUN (June 21)
 - Approximately 120 attendees
- Continue evaluation of proposed BRT Network Improvements in coordination with NextGen

Next Actions

- Anticipated Fall 2022 Board review of recommended BRT network improvements based on community input



Measure M Independent Taxpayer Oversight Committee

















Program Management Major Project Status Report

Presented By

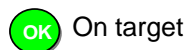
Julie Owen

Sr Executive Officer, Project Management Oversight

PROJECT BUDGET & SCHEDULE STATUS SUMMARY CHART

Project	Cost Performance		Schedule Performance		Comments
	Variance Approved LOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	
Westside Purple Line Extension-Section 3					Project is 40% complete and proceeding on schedule and within budget. Equity - 1 of 2 stations (50%) are within or adjacent to Equity Focus Communities (2019 EFCs).
Airport Metro Connector					Early Works Phase is 83.6% complete with focus on closing out this phase of work. Primary station Contractor (15.7% complete) continues with structural foundation and utility underground work within the main rail station, main hub and bus plaza sections of the project and procurement of long-lead material. Equity - 100% of the project is within or adjacent to Equity Focus Communities (2019 EFCs).
G Line BRT Improvements					Progressive Design Build Contract Industry Review completed December 2021. RFP released February 2022. Contract award anticipated Summer 2022. Pilot Gate construction and testing complete. AURs and property acquisitions underway. Equity: 8 of 18 stations (47%) are within or adjacent to Equity Focus Communities (2019 EFCs).
I-5 North County Enhancements					Site preparation work is nearing completion as Contractor begins work on bridge and retaining walls in multiple locations. Equity - This project is not located within or adjacent to Equity Focus Communities (2019 EFCs).

As of August 30, 2022



On target



Possible problem
(5-10% variance)



Significant Impact
(over 10% variance)



Metro 2

WESTSIDE PURPLE LINE EXTENSION – SECTION 3

BUDGET

<u>FFGA</u>	<u>Approved LOP*</u>	<u>Previous Period**</u>	<u>Current Forecast**</u>
\$3,599M	\$3,224M	\$3,224M	\$3,224M
<i>Variance from Approved LOP:</i>		\$0M (0%)	\$0M (0%) OK
<i>Variance from Revised Budget:</i>			\$0 OK

SCHEDULE

<u>Original</u>	<u>Approved Rebaseline</u>	<u>Previous Period</u>	<u>Current Forecast*</u>
Mar. 2027	N/A	Spring 2027	Spring 2027
<i>Variance from Original:</i>		+0d (0%)	+0d (0%) OK
<i>Variance from Revised Schedule:</i>			0d OK

(REVENUE OPERATION)

<u>Previous Period</u>	<u>Current Forecast*</u>
Spring 2027	Spring 2027
+0d (0%)	+0d (0%) OK
	0d OK

*At time of the award of contract – Board Approval February 2019
 **Excludes finance costs

*Current Forecast is Contractor's March Schedule update
 **Approval in process

- Safety:** Project Hours: 1,988,977 Recordable Injury Rate: 1.51 vs The National Average: 2.4 (as of June 2022)
 - C1151: Project Hours: 1,021,964; Recordable Injury Rate: 2.94 (as of June 2022)
 - C1152: Project Hours: 967,013; Recordable Injury Rate: 0.0 (as of June 2022)
 - Although there are some improvements in safety practices, Metro is still concerned about the C1151 Contractor's safety record.
- Overall Project Progress is 40% complete
- Final design progress is 96% complete
- Tunneling**
 - Both tunnel boring machines (TBMs) "Aura" and "Iris" are operating in Los Angeles in Wilshire Blvd. Progress as of July 1, 2022, is as follows:
 - Aura "BL TBM" (eastbound subway tunnel) – Reach 6: 2,800 ft. (29%), overall: 6,800 ft. (50%)
 - Iris "BR TBM" (westbound subway tunnel) – Reach 6: 3,700 ft (39%), overall: 7,700 ft (57%)
 - Tunneling progress is slower than contractor's baseline. Contractor needs to mitigate to delay.
- Westwood/UCLA Station**
 - Support of Excavation pile installation continues, about 85% complete.
- Westwood/VA Station**
 - VA steam tunnel relocation continues.
- Equity:** 1 of 2 stations (50%) are within or adjacent to Equity Focus Communities (2019 EFCs).



BR TBM – Hyperbaric Intervention Cutting Tool Replacement



Westwood/VA – VA Steam Tunnel Relocation
 Installation of 12-in Ductile Iron Waterline

As of June 30, 2022



On target



Possible problem
 (5-10% variance)



Significant Impact
 (over 10% variance)



Metro 3

AIRPORT METRO CONNECTOR (AMC) PROJECT

BUDGET	Approved LOP*	Previous Period	Current Forecast
TOTAL COST	\$898.6M	\$898.6M	\$898.6M
Variance from Approved LOP:		\$0M (0%)	\$0M (0%)
Variance from Revised Budget:			\$0

*Approved May 2021 Board

SCHEDULE	Approved Rebaseline	(Revenue Operation) Previous Period	Current Forecast*
Original	N/A	Fall 2024	Fall 2024
Variance from Original:		+0d (0%)	+0 d (0%)
Variance from Revised Schedule:			0d

*Current Forecast is Metro's May Schedule update

Safety:

- Project Hours: 99,218 (as of June 2022)
- Recordable Injury Rate: 2.01 (National Average: 2.4)

Progress:

- Early Works Phase construction (83.6% complete) with focus on closing out Phase.
- North Turn back and Reconfiguration of signal and OCS system with turnback facility is completed and undergoing testing.
- Primary Station Construction (15.7%) has continued with installation of structural piles, construction of pile caps, underground utilities and procurement of long-lead material. Work within the LRT area has been expedited.
- **Equity:** 100% of the project is located within or adjacent to Equity Focus Communities (2019 EFCs).



As of June 30, 2022

On target

Possible problem (5-10% variance)

Significant Impact (over 10% variance)



G LINE BRT IMPROVEMENTS PROJECT

BUDGET	Approved LOP	Previous Period	Current Forecast
TOTAL COST	N/A	N/A	\$392 M - \$476 M
Variance from Approved LOP:		\$0M (0%)	\$0M (0%) OK
Variance from Revised Budget:			\$0 OK

**Project will work within the annual budget constraints until LOP is established*

SCHEDULE	Approved Rebaseline	(Revenue Operation) Previous Period	Current Forecast*
Original	N/A	N/A	Dec 2026
Variance from Original:		+0d (0%)	+0 d (0%) OK
Variance from Revised Schedule:			0d OK

**Current Forecast is Metro's Internal Schedule, Baseline schedule not yet approved at time of update*

- **Progressive Design Build Contract:**
 - PDB Contract Award anticipated Summer 2022
- **Utility Owner-performed AURs:**
 - Sepulveda – removal of poles and overhead wires pending PDB contractor installation of new power service
 - Vesper – DWP crews pulling cable through August, Charter tentative construction start in September
 - Sylmar – Work complete within City ROW, construction on hold pending approved license agreement between Metro and DWP
- **Property Acquisitions underway:**
 - One property eliminated, reducing total number of acquisitions from 9 to 8 properties
 - Eight acquisitions in negotiation phase
 - All offers presented to owners between 3/31 and 5/24
- **Equity:** 8 of 17 stations (47%) are within or adjacent to Equity Focus Communities (2019 EFCs).



DWP Overhead Construction at Vesper



DWP Overhead Construction at Vesper

As of June 30, 2022

OK On target

◆ Possible problem (5-10% variance)

▲ Significant Impact (over 10% variance)



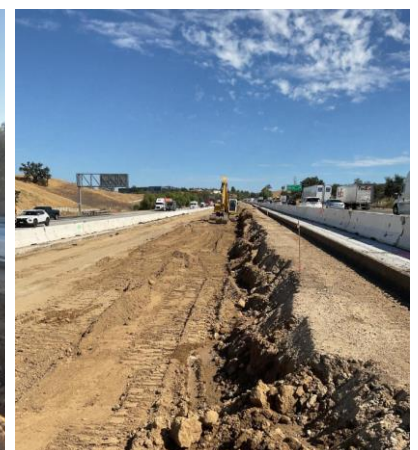
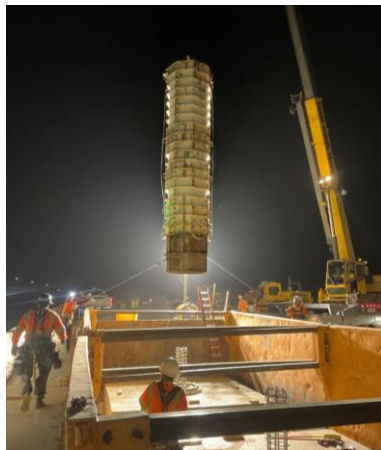
I-5 NORTH COUNTY ENHANCEMENTS

BUDGET	Approved LOP*	Previous Period	Current Forecast
TOTAL COST	\$679.3M	\$679.3M	\$679.3M
Variance from Approved LOP:		\$0M (0%)	\$0M (0%) OK
Variance from Revised Budget:			\$0 OK

*At time of the award of contract – Board Approval (March 2021)

SCHEDULE	Approved Rebaseline	(Substantial Completion) Previous Period	Current Forecast
Original July 2026	N/A	Summer 2026	Summer 2026 OK
Variance from Original:		+0d (0%)	0d (0%) OK
Variance from Revised Schedule:			N/A OK

- Site preparation work is nearing completion as Contractor begins work on bridge and retaining walls in multiple locations. Aerially Deposited Lead (ADL) removal, removal of existing guardrail and pavement in the Median, and roadway excavation activities continue.
- Project Team continues to coordinate with stakeholders: Caltrans, Federal Highway Administration (FHWA), City of Santa Clarita, Los Angeles County, CHP, NPS, CDFW.
- Equity:** This project is not located within or adjacent to 2019 Equity Focus Communities information (2019 EFCs).



Erection of Column for new Weldon Canyon bridge

Median Excavation work for retaining walls in progress

As of June 30, 2022



On target



Possible problem
(5-10% variance)



Significant Impact
(over 10% variance)



Metro 6