

Board Report

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2023-0506, File Type: Oral Report / Presentation Agenda Number: 5.

MEASURE M INDEPENDENT TAXPAYERS OVERSIGHT COMMITTEE SEPTEMBER 13, 2023

SUBJECT: ORAL REPORT ON LOCAL RETURN

ACTION: ORAL REPORT

RECOMMENDATION

RECEIVE oral report on Local Return.

ATTACHMENTS

Attachment A - Presentation

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Measure M Local Return

September 2023 update



Local Return (LR) – Measure M

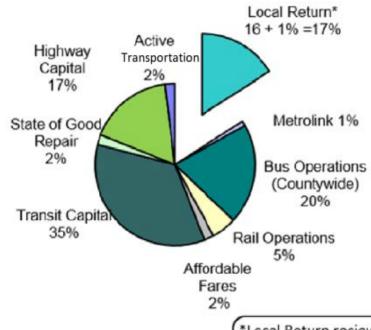
- Measure M (approved in 2016 funding started FY18)
 17% LR share (16% share plus 1% of the 1.5% off the top)
- Requires Assurances and Understanding agreement
- Jurisdictions are audited annually for compliance to Measure M
 Data from the LRMS
 (Formerly on the Form M-One and Form M-Two)

Due dates are the same for all LR:

August 1 (budget) and

October 15th (expenditures)

MEASURE M





*Local Return recieves 1% from the 1.5% of the "off the top" Administration

Local Return – Updates

Meetings and due dates

Metro closed out FY23 and began FY24.

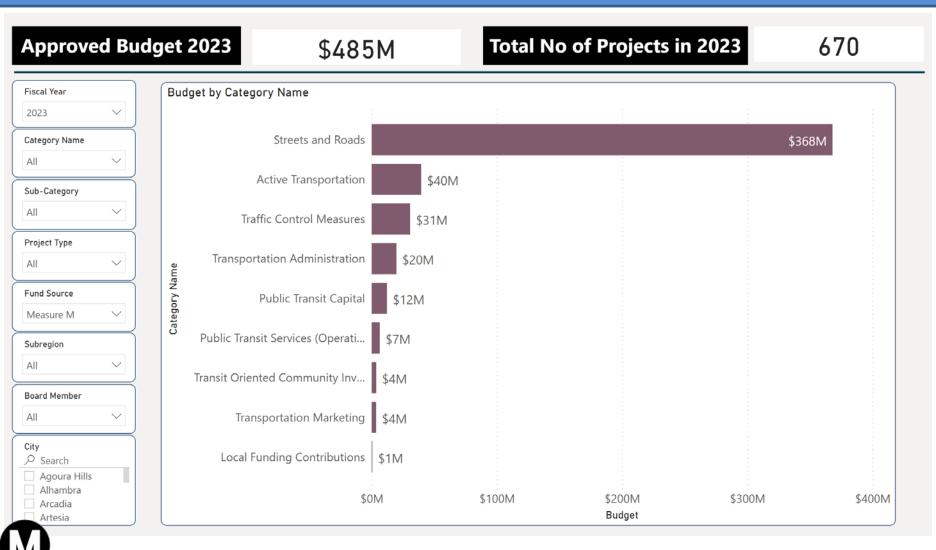
The Audit Workshop for FY2022-23 was held May 23, 2023.

Metro sent out reminders to the Cities regarding the following due dates:

- FY23 closed June 30, 2023. All requests for approval will be enforced by this deadline.
- FY24 begins July 1, 2024. Cities have until August 1, 2023, to submit their Project Status Update (aka The 8/1 Table) for their <u>ongoing projects</u>.
- Cities can submit requests for <u>new projects</u> throughout the year using "Enter Budget Request" form on the LRMS



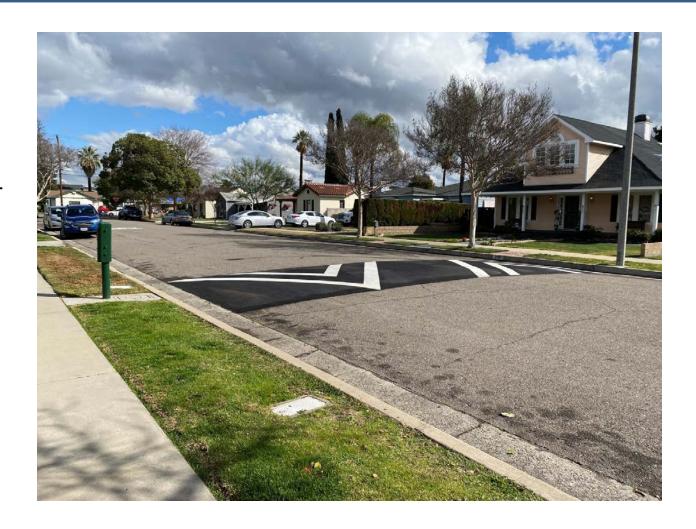
FY23 Measure M Local Return Fund Usage



Metro

Covina

Traffic Calming
Improvements –
Speed Bump
Installation

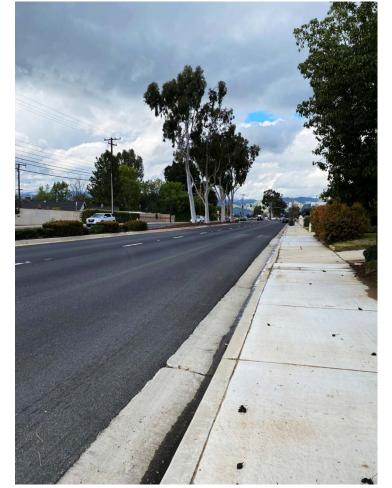




Covina

Grand Ave Street Resurfacing







6

El Segundo

El Segundo Blvd Street Rehab





El Segundo

El Segundo Blvd Street Rehab





Long Beach

Street Repair Appian Way

Before



After



Long Beach

Street Repair Stevely Avenue





After



Metro

Pasadena

Transit Operations





Santa Clarita

Overlay and Slurry Seal





After





Metro

Torrance

Plaza del Amo Mobility Enhancement





Torrance

Sidewalk Repair for Disabled Accessibility





THANK YOU!

Questions?

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