



Board Report

File #: 2025-0796, **File Type:** Informational Report

Agenda Number: 15.

CONSTRUCTION COMMITTEE OCTOBER 15, 2025

SUBJECT: PROGRAM MANAGEMENT QUARTERLY CHANGE REPORT

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE this Status Report on Program Management Quarterly Changes.

ISSUE

This quarterly report is a summary of contract changes greater than \$500,000 for Metro projects that used the Board delegated authority to the CEO.

BACKGROUND

In January 2017, the Board approved a one-year pilot to delegate to the CEO authority to execute project agreements up to the Life-of-Project (LOP) budget for the Crenshaw/LAX, Regional Connector, and Purple Line Extension Section 1 & 2 projects. The purpose of the pilot was to save time and minimize disruption due to the typical contract change administration approval process.

The pilot program was effective, generated cost savings, and avoided costly construction delays. At its January 2018 meeting, the Board approved the continuation and expansion of the delegation of authority within the LOP budget on all Transit and Regional Rail Capital Projects. Staff was directed to provide quarterly reports to the Board on change orders and modifications that are above \$500,000 (Attachment A). Board delegated authority to the CEO is very beneficial to expedite contract changes and avoid costly construction delays. Since inception of the program up to 3,336 concurrent workdays or concurrent 12.9 years, aggregated across the program, have been saved (Attachment B).

DISCUSSION

The change activities for the reporting period between June 1, 2025 - August 31, 2025 are included in Attachment A.

EQUITY PLATFORM

The table below summarizes the percentage of each project within or adjacent to Equity Focus Communities.

Project	Percent in Equity Focus Communities
Regional Connector	3 of 3 stations (100%) are within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Westside Purple Line Ext 1	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. Reports concerning SBE and DBE participation are also regularly shared with surrounding communities.
Westside Purple Line Ext 2	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. Reports concerning SBE and DBE participation are also regularly shared with surrounding communities.
Westside Purple Line Ext 3	1 of 2 stations (50%) are within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Division 20	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Airport Metro Connector	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Eastside Access Improvements Project	58% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
I-5 North County Enhancements	This project is not located within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
I-105 Express Lanes	92% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
EB SR-91 Atlantic Avenue to Cherry Avenue	This project is not located within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities. Project is currently in suspension.
North Hollywood to Pasadena	60% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
East San Fernando Valley Transit Corridor	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Southeast Gateway Line	65% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Link Union Station	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.

VEHICLE MILES TRAVELED OUTCOME

VMT and VMT per capita in Los Angeles County are lower than national averages, the lowest in the SCAG region, and on the lower end of VMT per capita statewide, with these declining VMT trends due in part to Metro’s significant investment in rail and bus transit.* Metro’s Board-adopted VMT reduction targets align with California’s statewide climate goals, including achieving carbon neutrality by 2045. To ensure continued progress, all Board items are assessed for their potential impact on VMT.

The projects in this report have mixed outcomes, but on the whole, most of the projects in this report will likely decrease VMT in LA County. Within this suite of projects, Metro seeks to reduce single-occupancy vehicle trips, provide a safe transportation system, and increase accessibility to destinations via transit, cycling, walking, and carpooling. Some of the projects within this status report

include items that will ease congestion for cars and trucks, or expand vehicle capacity, resulting in the possibility of increased VMT. However, these projects also provide for carpooling infrastructure and reinvestment of funding towards transit projects. In addition, the projects' multi-modal benefits may contribute to offsetting the possible increase in VMT.

While the agency remains committed to reducing VMT through transit and multimodal investments, some projects may induce or increase personal vehicle travel. However, these individual projects aim to ensure the efficient and safe movement of people and goods. Although the three highway projects above may not directly contribute to the achievement of the Board-adopted VMT Reduction Targets, the VMT Targets were developed to account for the cumulative effect of a suite of programs and projects within the Metro region, which individually may induce or increase VMT. Additionally, Metro has a voter-approved mandate to deliver multimodal projects that enhance mobility while ensuring the efficient and safe movement of people and goods.

Project	Increase or Decrease VMT
Regional Connector	This item has helped to decrease VMT.
Westside Purple Line Ext 1	This item will likely decrease VMT.
Westside Purple Line Ext 2	This item will likely decrease VMT.
Westside Purple Line Ext 3	This item will likely decrease VMT.
Division 20	This item will likely decrease VMT.
Airport Metro Connector	This item will likely decrease VMT.
Eastside Access Improvements Project	This item has helped to decrease VMT.
I-5 North County Enhancements	This item will likely increase VMT.
I-105 Express Lanes	This item will likely increase VMT.
EB SR-91 Atlantic Avenue to Cherry Avenue	This item will likely increase VMT.
North Hollywood to Pasadena	This item will likely decrease VMT.
East San Fernando Valley Transit Corridor	This item will likely decrease VMT.
Southeast Gateway Line	This item will likely decrease VMT.
Link Union Station	This item will likely decrease VMT.

*Based on population estimates from the United States Census and VMT estimates from Caltrans' Highway Performance Monitoring System (HPMS) data between 2001-2019.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommendation supports strategic plan goal # 5 to provide responsive, accountable, and trustworthy governance within the Metro organization by keeping the Board informed of the Projects' change orders and modifications via submitting the Change Order log on a quarterly basis.

NEXT STEPS

The next Program Management Quarterly Change Report will cover the period of September 1, 2025 through November 30, 2025, and will be presented to the January 2026 Construction Committee.

ATTACHMENTS

Attachment A - Quarterly Change Orders Log for Reporting Period of June 1, 2025 - August 31, 2025

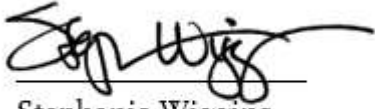
Attachment B - OIG Construction Change Order Spot Checks CEO Delegated Authority Delays Avoided (Through August 2025)

Prepared by:

- **Regional Connector** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Westside Purple Line Ext 1** - James Cohen, Senior Executive Officer, Projects Engineering, (323) 900-2114
- **Westside Purple Line Ext 2** - Zephaniah Varley, Senior Executive Officer, Projects Engineering, (424) 551-4449
- **Westside Purple Line Ext 3** - Kimberly Ong, Senior Executive Officer, Projects Engineering, (424) 551-4501
- **Division 20 Portal** - Albert Soliz, Deputy Executive Officer, Project Management, (213) 922-4002
- **Airport Metro Connector** - Rafie Zamani, Senior Executive Officer, Projects Engineering, (213) 418-3140
- **Eastside Access** - Rafie Zamani, Senior Executive Officer, Projects Engineering, (213) 418-3140
- **I-5 North Country Enhancements** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **I-105 Express Lanes** - James Wei, Executive Officer, Program Management, (213) 922-7258
- **EB SR-91 Atlantic Avenue to Cherry Avenue** - Mathew Antonelli, Deputy Chief Program Management Officer, (213)893-7114
- **North Hollywood to Pasadena BRT** - Michael McKenna, Deputy Chief Program Management Officer, (424)551-4447
- **East San Fernando Valley Transit Corridor** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Southeast Gateway Line** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Link Union Station** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Report** - Daniel Estrada, Senior Executive Officer, Program Management (Interim), (213) 418-3076

Reviewed by:

Tim Lindholm, Chief Program Management Officer, (213) 922-7297

A handwritten signature in black ink, appearing to read 'Step Wiggins', written over a horizontal line.

Stephanie Wiggins
Chief Executive Officer

REGIONAL CONNECTOR

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C0980 - REGIONAL CONNECTOR CONSTRUCTORS

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

E0119-MOD-0040	FY26 Funding for Design Support During Construction: Provide funding for staff augmentation through FY26 for Design Services During Construction activities for the Regional Connector <u>Transit Corridor Project.</u>	5	06/25/25	7/10/2025	\$619,246.00	\$619,233
MC070-MOD-00031	FY26 Funding for Construction Management Support Services: Provide additional funding for staff augmentation to Metro for construction oversight and closeout support through June 30, 2026.	5	06/12/25	7/11/2025	\$819,333.00	\$819,333

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C0980 - REGIONAL CONNECTOR CONSTRUCTORS

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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WESTSIDE PURPLE LINE SECTION 1

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1045 - SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
CO-90	New COBH Design Standards: The MOA between Metro and the City of Beverly Hills (COBH) requires Metro to implement the most recent streetscape standards up to 6 months before the start of construction. After extensive negotiations between Metro Engineering and COBH, the design revisions were approved. This change will pay for the CONSTRUCTION required to implement the new COBH streetscape standards into WPLE-1's project scope.	5	7/21/2025	7/21/2025	N/A	\$749,000.00

B. PROFESSIONAL SERVICES CONTRACTS

MC071-MOD-00009	Continue Construction Management Support Services (CMSS) to June 30, 2026	5	06/25/25	6/27/2025	N/A	\$2,722,179.00
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1045 - SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
CO-84.2	Phase 2 A650 Speed Code Modifications: Due to the delay in availability of upgraded A650 vehicles and new HR4000 vehicles from Operations for testing, the Project must temporarily remove speed codes at Wilshire/La Brea, Wilshire/Fairfax, and Wilshire/La Cienega Stations. This change is needed to update train control software so it can support A650 vehicles during pre-revenue service and later revenue operations.	5	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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WESTSIDE PURPLE LINE SECTION 2

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1120 - Tutor Perini / O&G, A Joint Venture

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD-00255	<u>Construction cost related to the station overhead platform exhaust (OPE) at CCS and BDS as full resolution of Claim 47 (CO-71)</u> : This change compensates the contractor for additional construction costs related to the station Overhead Platform Exhaust (OPE) at Century City Station (CCS) and Beverly Drive Station (BDS) accordance with the Dispute Review Board Recommendations dated September 27, 2024 as full resolution of Claim 47, RFC-118.	5	5/13/2025	7/16/2025	\$8,491,900	\$7,861,404
CO-00094.3	<u>Additional Spare Conduits for LADWP Permanent Power Duct Bank on Century Park East</u> : This Change directs the Contractor to design, furnish, and install additional spare and upsized conduits including an additional vault as part of LADWP's permanent power duct bank, and design and construct site restoration to support LADWP's switchgear.	2	N/A	8/13/2025	\$0	\$704,000
CO-00102	<u>Drop Ceilings added within Station Back-of-House (BOH) Corridors at BDS and CCS</u> : This Change directs the Contractor to revise the design of ceiling finish and install metal drop ceilings at the BDS and CCS Back-of-House (BOH) Corridors.	5	N/A	8/19/2025	\$1,517,293	\$806,400

B. PROFESSIONAL SERVICES CONTRACTS

MOD-00005	<u>Continuation of Engineering Support Services During Construction for WPLE Section 2 Project</u> : This CWO is in support of the Board approved contract for Program Control Support Services (PCSS). The services are required to supplement the existing Program Management department and to provide technical expertise in resolving complex issues.	5	N/A	8/18/2025	\$748,968	\$605,987
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1120 - Tutor Perini / O&G, A Joint Venture

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
CN-00238.2	<u>Wayside Operating Signage - Design, Fabrication, and Installation</u> : This Change Notice compensates the Contractor for the wayside operating signage work transferred to the C1120 Contractor.	5	Between \$500K and less than \$1M
CN-00304	<u>MOA New Streetscape Standards in COBH - Construction</u> : The Change Notice compensates the Contractor for the additional construction effort required due to the difference between the Contract Documents and the new City of Beverly Hills (COBH) Streetscape Design Standards which were adopted in order to comply with the requirements of the Memorandum of Agreement (MOA) between Metro and the City of Beverly Hills.	2	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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WESTSIDE PURPLE LINE SECTION 3

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1151 (FKTP)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
C1151-MOD-00035.1	Additional Instrumentation Abandonment Depths - The new regulations have increased the instrument abandonment depths from the depths provided in the Contract for MPBXs and Inclinometers.	4	7/2/2025	7/23/2025	\$1,156,311	\$1,147,493

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)

C1152-MOD-00148	Tail Tracks – Hi-Rail Vehicle Storage - DESIGN ONLY - The addition of a hi-rail vehicle storage area in the tail track at the west end of the D Line will significantly reduce transit service delays by reducing hi-rail trips back to the B & D Line Yard (Division 20), which is 17 miles away from the tail track area. The storage area will also allow hi-rail vehicles to be turned around to drive back to the yard normally. This will eliminate having to operate hi-rail vehicles abnormally, in reverse for the entire duration back to the yard. In addition, it provides for storage for failed hi-rail vehicles and reduces revenue service disruptions when hi-rail vehicles need to be deployed to the west end of the Metro D Line.	5	05/20/25	8/1/2025	\$10,979,572	\$6,692,007
C1152-MOD-00145	Reach 6 and Reach 7 – Additional Conduits in Tunnels for Underground Wireless Telecommunications - Additional conduits in the tunnel walkway and cross passages for underground wireless telecommunication. By having the C1152 contractor install these additional conduits while installing base work conduits, this will save time for the follow-on contract that will install underground wireless communications, with the objective to provide wireless service in the tunnels and stations by the Revenue Service Date of WPLE3.	5	03/27/25	6/24/2025	\$1,908,262	\$1,700,807

A. CONSTRUCTION CONTRACT - C1212 (Swinerton)

C1212-MOD-00007	Package 2 Delay Impact - After Contract Award, the VA requested Metro Package 2 parking lot construction work to be completed in 2 phases, allowing sufficient parking by VA staff during construction. The 2 phased plan resulted in a delay of 141 Calendar Days to the construction of Metro replacement VA parking.	2	07/03/25	8/5/2025	\$3,525,000	\$3,525,000
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B. PROFESSIONAL SERVICES CONTRACTS

PS46817-TO-008-MOD-00005	WPLE3 - Materials Verification Testing & Inspection Services - FY26 Support - Continuation of Ninyo & Moore's services to perform materials verification testing, inspection, and audit services to independently verify and validate the work done by contractors performing work on the WPLE3 Project.	5	07/08/25	8/4/2025	\$500,285	\$500,285
PS89856000-CWO-003-MOD-00009	Program Control Support Services (PCSS) for WPLE3 Project- FY26 - Continuation of KTJV's Program Controls Support Services to supplement the existing Program Management department and to provide technical expertise in resolving complex issues.	5	07/09/25	7/18/2025	\$1,947,764	\$1,582,807
C1204-MOD-00004	VA Shuttle & Valet Services - Option Exercise and Surge Level of Effort - Exercise Contract Option 4 for an additional 6 months to continue VA shuttle and valet services beyond their base period. This will ensure fulfillment of Metro's Memorandum of Understanding with the VA Hospital and to ensure a seamless transition of parking availability of VA Hospital patrons, who are predominantly disabled veterans and military retirees.	5	05/30/25	7/11/2025	\$1,180,408	\$1,180,408
E0128-TO-024-MOD-00008	PLE 3 Systems Engineering Support Services – Additional Level of Effort FY26 - Continuation of Secotrans' Systems Engineering support services for the WPLE 3 Project.	5	06/05/25	6/9/2025	\$3,822,256	\$3,822,256

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MC073-MOO-00026	Extension of Construction Management Support Services Through Fiscal Year 27 - Continuation of Construction Management Support Services to supplement Metro Construction Management in managing C1151, C1152, C1204, and C1212 Contracts through June 2027.	5	7/3/2025	8/8/2025	\$40,009,383	\$40,519,834
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1151 (FKTP)

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)

C1152-MOD-00152	Revisions to Radio Channel Frequencies - CONSTRUCTION - The 2 additional radio channel frequencies for Los Angeles County Fire Department and the VA are required since the Westwood/VA Hospital Station is located on the VA campus adjacent to the unincorporated areas of LA County. These radio channel frequencies were not available to Metro when the Request for Proposal (RFP) and associated amendments for C1152 were issued for procurement.	5	Between \$500K and less than \$1M
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A) CONSTRUCTION CONTRACT - C1212 (Swinerton)

None			
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B) PROFESSIONAL SERVICES CONTRACTS

P554007-TO-008-MOD-00006	Metro Quality Management Consultant (QMC) Services for WPLE 3 Project - FY2026 Support - Continuation of PQM, Inc.'s Quality Management services to supplement Metro's Quality Management Department through 06/30/26.	5	Between \$500K and less than \$1M
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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DIVISION 20 PORTAL WIDENING TURNBACK

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. 1184 (C3M POWER SYSTEMS, LLC)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD-00018	Compensation for Delay Related Costs through Sep 2024; This change resolves all issues concerning extended overhead costs and time delays through September 30, 2024. The equitable adjustment to contract price includes all subcontractors and suppliers for the interruption of schedules and all impacts under the contract.	5	12/31/2024	8/18/2025	\$3,020,160	\$844,814

B. PROFESSIONAL SERVICES CONTRACTS

AE66758000-MOD-00023	(T.Y. Lin) Continued Division 20 Portal Widening Turnback Project Engineering Design Services - Design Support During Construction: The Consultant shall continue to furnish professional engineering design services through FY25/26. The C1136 contact is currently in construction and encountering a number of issues related to the Contract Drawings and Specifications that require the Consultants design support during construction services on this contract. This additional support allows these design-related issues to be addressed and the construction to proceed forward.	5	04/11/25	7/1/2025	\$13,274,389	\$8,700,000
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. 1184 (C3M POWER SYSTEMS, LLC)

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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AIRPORT METRO CONNECTOR

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - CONTRACT NO. C1197 - Tutor

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
Tutor - C1197 Mod 57 CO 17 CN 76	<p>Acid Etch Terrazzo Finish Final negotiated price for work started under CO 17 and CO 17.1</p> <p>Contractor shall provide all labor, equipment, and material necessary to acid etch the terrazzo floor per Metro direction to ensure the finish surface has enough roughness to prevent slips from occurring. In addition, the scope of work shall also include sealing of the directional pavers within the Terrazzo.</p>	5	6/10/2025	6/16/2025	\$1,129,095	\$1,118,635
Tutor - C1197 Mod 59 CN 35	<p>Bulletin 48 - Revised Rack and Layouts</p> <p>The Contractor shall provide the necessary labor, equipment, and materials to perform work in accordance with the Contract Documents and Bulletin 48. The scope of work for this change encompasses various tasks including relocating and removing communication equipment cabinets; reconfiguring room equipment to align with modifications in electrical and other MEP system design; changing room layouts and mechanical infrastructure to accommodate the revised telecommunication racks; adjusting loudspeaker, microphones, and fiber connections for the Public Address system; and all other associated appurtenances.</p>	5	7/2/2025	7/9/2025	\$1,805,091	\$1,778,897
Tutor - C1197 Mod 60 CN 26	<p>Bulletin 11 - MEP</p> <p>The Contractor shall provide all labor, materials, and equipment to perform work in accordance with Bulletin 11, including but not limited to the following scope: - Adjust strobe speakers, heat and smoke detectors (SD) and occupancy sensors (OS) as required. - Adjust electrical items as required. - Desclope roof and overflow drain at various gridlines. - Desclope storm drain from roof at various gridlines. - Added conduit plan for elevators. - Added power for two escalators. - Added ground testing wells. - Added feeder tags for elevators. - Revised enclosure type per RFI 043. - Updates per RFI(s) 054, 464 and 670. - Updated spec section 48 14 00 per RFI 051.</p>	5	7/2/2025	7/7/2025	\$1,375,111	\$1,167,449
Tutor - C1197 Mod 61 CN 84	<p>Bulletin 93 - NB Track Shift and #8 T.O. Speed Reduction</p> <p>This Modification cancels and supersedes previously issued PSA 615.2 in its entirety. The Contractor shall furnish all necessary labor, equipment, and materials to complete the work in accordance with the Contract Documents and Bulletin 93. The Contractor shall perform all necessary Track and Train Control Modifications, including Wayside and LRV testing and commissioning, to accommodate the installation of 60' spirals for the 1,360' radius and 40' spirals for the 900' radius on Track 4 south of AMC Station, as per Bulletin 93, and the reduction of maximum design speed from 15 MPH to 10 MPH when entering and exiting the Pocket Track from/to Track #4 through the #8 Turnout. The Track Scope of Work (SOW) includes procuring, installing, and testing HH rail and spirals in accordance with Bulletin 93. The Train Control SOW requires the contractor to design, procure, install, test, and commission (LFAT & SIT1) key elements, including block and control line headway analysis, control line design, Microlok application logic design, wayside test and commissioning, LRV software modifications (if applicable), LRV test and commissioning (if applicable), verification and validation, RAMS analysis, and test results submission.</p> <p>The Contractor shall provide accelerated pricing per the following milestone schedule: • Block and control line headway analysis completed – NTP + 3 weeks. • Control Line and Microlok Application Logic Design finalized – NTP + 6 weeks. • Completion of Wayside & LRV (if applicable) LFAT/SIT Testing – NTP + 10 weeks. • Submission of Test Reports and LRV Safety Case (if applicable) – NTP + 12 weeks. • Design & Construction Coordination</p>	5	7/3/2025	7/7/2025	\$1,023,700	\$1,011,991
Tutor - C1197 Mod 62 CO 19 CN 78	<p>Bulletin 22 - Bus Totem Design</p> <p>Contract Modification No. 00062 cancels and supersedes Change Order No. 00019 in its entirety. The Contractor shall provide the necessary labor, equipment, and materials to perform the work in accordance with the Contract Documents and Bulletin 22. The scope of work includes, but is not limited to, modifying the Bus Bay Totems to integrate Papercast E-paper displays, add four control buttons, a speaker, an ambient noise sensor, and an audio jack. Structural adjustments include the addition of a 4-inch concrete curb for protection, a reduction in overall height by 9 inches, and the integration of filtered fans. Additionally, bird control systems shall be installed at the tops of the Bus Bay Totems.</p>	5	7/29/2025	7/31/2025	\$1,299,615	\$1,154,894
Tutor - C1197 CO 24 (Mod TBD) CN 85	<p>AMC Spare Parts</p> <p>Furnishing, packaging, shipping, delivering and unloading spare parts, replacement materials, keys special tools, and test equipment.</p>	5	7/28/2025	8/22/2025	CSP Not Yet Submitted	\$3,000,000

<p>Tutor - C1197 CO 25 (Mod TBD) CN 86</p>	<p>Elevator and Escalatorr Void Spaces</p> <p>Contractor shall provide all labor, equipment, and material necessary to address the identified voids and alignment issues at elevator and escalator locations noted in RFI responses 1053, 2053, 2625, 2679, 2194, and 1069. Work includes, but is not limited to, installation of sheet metal closures at the elevator door header to cover exposed shaft ledges, installation of sheet metal closures between the stud framing and the backside of the elevator jamb to eliminate gaps, close off exposed areas at the hoist way and around elevator support beams using sheet metal panels, modification of stainless steel cladding and associated reveal details at escalator locations to align with the adjacent stair stringers and deck geometry, ensuring a continuous and clean finish.</p>	5	7/29/2025	8/12/2025	CSP Not Yet Submitted	\$1,046,230
<p>Tutor - C1197 Mod 64 CO 22 CN 81</p>	<p>Terrazo Block Outs and Pavers Sealing</p> <p>Contract Modification No. 00064 cancels and supersedes Change Order No. 00022 in its entirety. The Contractor shall provide all labor, materials, and equipment necessary to install bonded terrazzo pavement panels at all identified penetration areas, as detailed in the response to RFI 2452. The scope of work includes but is not limited to: blocking out the bonded terrazzo areas, installing elastomeric joint filler between bonded and sand cushion terrazzo systems, and furnishing all associated appurtenances required to complete the installation. Additionally, the Contractor shall seal all directional tactile pavers as part of this change.</p>	5	8/22/2025	Not yet issued	\$1,621,852	\$1,378,591
<p>Tutor - C1197 Mod 65 CO 23 CN 82</p>	<p>Rail and Bus Operations Support for Station Opening</p> <p>Contract Modification No. 00065 cancels and supersedes Change Order No. 00023 in its entirety. Contractor shall provide all labor, material, and equipment necessary to support Rail & Bus Operation needs for pre-revenue as well as revenue service while AMC station is still under construction. Work includes, but is not limited to, furnishing rooms within the Metro Hub for temporary lounge use, additional mobile trailers including portable toilets, temporary fencing, and all other associated appurtenances. In support of Metro's efforts to accommodate operational needs and prepare the station for its upcoming opening, the Contractor shall work extended hours and additional shifts, as directed by Metro, to meet the required schedule.</p>	5	8/22/2025	8/26/2025	\$496,891	\$496,891

B. PROFESSIONAL SERVICES CONTRACTS						
	None					
C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS						
	None					

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BID BUILD CONTRACT - CONTRACT NO. C1197 - Tutor

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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EASTSIDE ACCESS IMPROVEMENTS PROJECT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C0980-860228 (Regional Connector) 7 Eastside Access Improvement Project - Contractor Regional Connector Constructors

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
C0980-860228 (Mod 294)	Fiber and Interconnect Crossing at Alameda St and Commercial St	5	7/9/2025	8/6/2025	\$750,323	\$527,700

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C0980-860228 (Regional Connector) 7 Eastside Access Improvement Project - Contractor Regional Connector Constructors

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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I-5 NORTH COUNTY ENHANCEMENTS PROJECT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - CONTRACT NO. C70396C1205 - OHL USA, INC.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD 55	Tamper Resistant Pull Box Covers & Boxes	5	2/11/2025	8/14/2025	\$5,580,676	\$2,497,689
MOD 45	Quantity Increase: 840656 - PAINT TRAFFIC STRIPE (2-COAT)	5	11/14/2024	7/17/2025	\$500,000	\$500,000

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BID BUILD CONTRACT - CONTRACT NO. C70396C1205 - OHL USA, INC.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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I-105 EXPRESSLANES

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CMGC CONTRACT - CONTRACT NO. PS84667000						
MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					
B. PROFESSIONAL SERVICES CONTRACTS						
	None					
C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS						
	None					

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)**A) CMGC CONTRACT - CONTRACT NO. PS84667000**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
TBD	I-105 EL Package 1 OHSS (Overhead Sign structure)	5	More than \$15M
00006	CMGC Phae 1 Time/Scope Extension	5	Between \$1M and \$5M
00005	TPSS (Traction Power Substation) # 5 duct bank relocation- Power and Communication line	2	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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EB SR-91 ATLANTIC AVENUE TO CHERRY AVENUE

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1228 - EB 91 Atlantic to Cherry - Flatiron West, Inc.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1228 - EB 91 Atlantic to Cherry - Flatiron West, Inc.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
C1228 Mod TBD	<p>Suspension costs from April 2025 to July 2025 plus costs from July 24, 2024 - March 31, 2025 that were not part of Mod 3</p> <p>On July 24, 2024, LA Metro directed via correspondence Flatiron West Inc., Contractor, to suspend ALL construction related activities on the East Bound SR 91 improvements until further notification per General Conditions Section 22 as modified by LA Metro Special Provisions. The contractor per the section is required to maintain all site and security measures throughout the period of contract suspension.</p> <p>The contractor has incurred continued costs pursuant to this suspension to which it seeks entitlement and reimbursement through July 31, 2025. The Contractor and LA Metro field staff have participated in a series of document exchange and face to face meetings to arrive at this negotiated suspension cost amount. The Contractor will continue to incur additional costs related to the contract suspension beyond the March 31st date which will result in subsequent modifications, including items reserved by the Contractor but not included in this Contract Modification (MOD) request.</p>	5	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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NORTH HOLLYWOOD TO PASADENA BRT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CM/GC CONTRACT - CONTRACT NO. PS118736000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
PS118736000-EWP-MOD-00002	EWP 2: Utility Potholing	5	3/12/2025	6/27/2025	\$6,112,059	\$4,830,958

B. PROFESSIONAL SERVICES CONTRACTS

AE112357000-MOD-00002	Transit Signal Priority (TSP)	5	04/30/25	7/28/2025	\$729,865	\$729,865
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) CM/GC CONTRACT - CONTRACT NO. PS118736000

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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EAST SAN FERNANDO VALLEY

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO. PS89616 SAN FERNANDO TRANSIT CONSTRUCTORS

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
PS89616000-EWP-MOD00008 (SAN FERNANDO TRANSIT CONSTRUCTORS)	Early Works Package (EWP) MOD08 – CIDH PILES AT VAN NUYS-G LINE STATION. This EWP is to install all of the piles for the Van Nuys/G Line station prior to the falsework of the G-Line bridge.	5 - Scope	5/29/2025	6/17/2025	\$5,500,000	\$5,500,000
PS89616000-EWP07-MOD-00007 (SAN FERNANDO TRANSIT CONSTRUCTORS)	Modify Early Works Package (EWP) 07 – UA 5 Water, Demolition, and Select long lead procurement. The scope of work is to perform Utility Adjustment 5 to construct approximately 440 lineal feet of water line, the demolition of 15 sites at the Maintenance and Storage Facilitate (MSF) and TPSS 1, off-site tree planting of 500 trees, procurement of Segment C water pipe materials, procurement of DWP-Power switchgear for the traction power substations, and survey control and monument preservation.	5 - Scope	5/29/2025	8/20/2025	\$50,017,841	\$50,017,841

B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO. PS89616 SAN FERNANDO TRANSIT CONSTRUCTORS

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
PS89616000-EWPO6-CN-00015 (SAN FERNANDO TRANSIT CONSTRUCTORS)	Modify Early Works Package (EWP) 06 – Procure Segment C Waterline material per the Standard Specifications for Public Works Construction 2015 edition and the Brown Book, as last reviewed, and unload/handle. Contractor shall furnish, unload, store, and handle approximately 20,697 lineal feet of welded steel pipe of various sizes and fitting as per Contractor's design provided by its Engineer of Record, AECOM, and AHJ Specifications of Authorities Having Jurisdiction (AHJs).	5 - Scope	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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SOUTHEAST GATEWAY LINE

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. ADVANCED WORKS CM/GC CONTRACT - CONTRACT NO. PS119518000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

E0128-TO-029-MOD-00003	<u>Southeast Gateway Line Systems Engineering Support – Advanced PE and C Line Infill Station Final Design</u> : The scope of work will consist of development of Preliminary Engineering (PE) (Phase 1) design documents. Bid Support scope (Phase 2) will be determined at a later date, once the delivery method has been chosen. The contract will consist of those tasks that comprise the work required for Phase 1 and Final Design services for the C Line Infill Station project.	5	06/24/25	6/25/2025	\$5,840,981.00	\$5,840,981.00
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

PS89856000-CWO-020-MOD-00004	PCSS – PMIS, DBE Compliance, Project Delivery Advisor for Southeast Gateway Line Project; This CWO is in support of the Board approved contract for Program Control Support Services (PCSS). The services are required to supplement the existing Program Management department and to provide technical expertise in resolving complex issues. The Southeast Gateway Line Project requires Program Control Support Services in the areas of PMIS, DBE Compliance, and Project Delivery Advisor.	5	Between \$500K and less than \$1M
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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LINK UNION STATION

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2025 - August 31, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

EN66937000-032 MOD 3	Kleinfelder EN66937000-032 MOD 3 Link US Environmental Compliance Support - Environmental and geotechnical site investigations are needed to inform acquisition, design, costs, and constructability, through 2026.	5	06/02/25	7/15/2025	\$542,207	\$542,207
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2025 - August 31, 2025)**A) DESIGN BUILD CONTRACT - CONTRACT NO.**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

REQ59715	HDR PS2415-3172 MOD 21 - (1) Advance Link US design from 65% to AFC; (2) advance Malabar Yard design from 10% to AFC; and (3) community outreach with Vernon and CHSRA, through June 30, 2027.	5	More than \$10M
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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Attachment B - OIG Spot Check CEO Delegated Authority Delays Avoided (through August 2025)

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	903	3.5
Purple Line Section 2	632	2.4
Purple Line Section 3	506	2.0
Division 20	200	0.8
Airport Metro Connector	205	0.8
Rail to Rail	66	0.3
I-5 N. County Enhancements	25	0.1
Total Savings	3336	12.9

Program Management Quarterly Change Report Summary

Tim Lindholm

Chief Program Management Officer

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from June 1, 2025, through August 31, 2025.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of September 1, 2025 through November 30, 2025, and will be presented to the January 2026 Construction Committee.

Quarterly Changes (Jun 1, 2025 – Aug 31, 2025)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Regional Connector	2	\$ 1,438,579	\$ 1,438,566	√	-	-	-
Westside Purple Line Extension Section 1*	2	N/A	\$ 3,471,179	√	1	Between \$1M and \$5M	√
Westside Purple Line Extension Section 2	4	\$ 10,758,161	\$ 9,977,791	√	2	Between \$500K and less than \$1M, Between \$1M and \$5M	√
Westside Purple Line Extension Section 3	9	\$ 65,029,241	\$ 60,670,897	√	2	Between \$500K and less than \$1M	√
Division 20 Portal Widening Turnback	2	\$ 16,294,549	\$ 9,544,814	√	-	-	-
Airport Metro Connector*	9	\$ 8,751,355	\$ 12,153,578	√	-	-	-
Eastside Access Improvements Project	1	\$ 750,323	\$ 527,700	√	-	-	-
I-5 North County Enhancements Project	2	\$ 6,080,676	\$ 2,997,689	√	-	-	-
I-105 Express Lanes	-	-	-	-	3	Between \$5M and \$10M, More than \$15M	√
EB SR-91 Atlantic Avenue to Cherry Avenue	-	-	-	-	1	Between \$1M and \$5M	√
North Hollywood to Pasadena	2	\$ 6,841,924	\$ 5,560,823	√	-	-	-
East San Fernando Valley	2	\$ 55,517,841	\$ 55,517,841	√	1	Between \$1M and \$5M	√
Southeast Gateway Line	1	\$ 5,840,981	\$ 5,840,981	√	1	Between \$500K and less than \$1M	√
Link Union Station	1	\$ 542,207	\$ 542,207	√	1	More than \$10M	√

*The difference between proposed and approved amounts is due to Metro issuance of multiple unilateral change orders with contractor proposals not yet received during reporting period.

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	903	3.5
Purple Line Section 2	632	2.4
Purple Line Section 3	506	2.0
Division 20	200	0.8
Airport Metro Connector	205	0.8
Rail to Rail	66	0.3
I-5 N. County Enhancements	25	0.1
Total Savings	3336	12.9

OIG Spot Check
CEO Delegated
Authority Time
Saved (Through
August 2025)