



Board Report

File #: 2026-0202, **File Type:** Informational Report

Agenda Number: 13.

**CONSTRUCTION COMMITTEE
APRIL 15, 2026**

SUBJECT: PROGRAM MANAGEMENT QUARTERLY CHANGE REPORT

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE status report on Program Management Quarterly Changes.

ISSUE

This quarterly report is a summary of contract changes greater than \$500,000 for Metro projects that used the Board delegated authority to the Chief Executive Officer (CEO).

BACKGROUND

In January 2017, the Board approved a one-year pilot to delegate to the CEO authority to execute project agreements up to the Life-of-Project (LOP) budget for the Crenshaw/LAX, Regional Connector, and Purple Line Extension Section 1 and 2 projects. The purpose of the pilot was to save time and minimize disruption due to the typical contract change administration approval process.

The pilot program was effective, generated cost savings, and avoided costly construction delays. At its January 2018 meeting, the Board approved the continuation and expansion of the delegation of authority within the LOP budget on all Transit and Regional Rail Capital Projects. Staff were directed to provide quarterly reports to the Board on change orders and modifications above \$500,000 (Attachment A). Board delegated authority to the CEO is very beneficial to expedite contract changes and avoid costly construction delays. Since inception of the program up to 3,609 concurrent workdays or concurrent 14 years, aggregated across the program, have been saved (Attachment B).

DISCUSSION

The change activities for the reporting period between December 1, 2025 - February 28, 2026, are included in Attachment A.

EQUITY PLATFORM

The table below summarizes the percentage of each project within or adjacent to Equity Focus

Communities.

Project	Percent in Equity Focus Communities
Westside Purple Line Ext 1	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts.
Westside Purple Line Ext 2	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts.
Westside Purple Line Ext 3	1 of 2 stations (50%) are within or adjacent to Equity Focus Communities.
Division 20	100% of the project is within or adjacent to Equity Focus Communities.
I-5 North County Enhancements	This project is not located within or adjacent to Equity Focus Communities.
Metro G Line BRT	15 of 17 stations (88%) of the project is within or adjacent to Equity Focus Communities.
I-105 Express Lanes	92% of the project is within or adjacent to Equity Focus Communities.
North Hollywood to Pasadena	60% of the project is within or adjacent to Equity Focus Communities.
Southeast Gateway Line	65% of the project is within or adjacent to Equity Focus Communities.
Link Union Station	100% of the project is within or adjacent to Equity Focus Communities.
Vermont BRT	87% of the project is within or adjacent to Equity Focus Communities.

VEHICLE MILES TRAVELED OUTCOME

VMT and VMT per capita in Los Angeles County are lower than national averages, the lowest in the SCAG region, and on the lower end of VMT per capita statewide, with these declining VMT trends due in part to Metro’s significant investment in rail and bus transit.* Metro’s Board-adopted VMT reduction targets align with California’s statewide climate goals, including achieving carbon neutrality by 2045. To ensure continued progress, all Board items are assessed for their potential impact on VMT.

The projects in this report have mixed outcomes, but on the whole, most of the projects in this report will likely decrease VMT in LA County. Within this suite of projects, Metro seeks to reduce single-occupancy vehicle trips, provide a safe transportation system, and increase accessibility to destinations via transit, cycling, walking, and carpooling. Some of the projects within this status report include items that will ease congestion for cars and trucks, or expand vehicle capacity, resulting in the possibility of increased VMT. However, these projects also provide for carpooling infrastructure and reinvestment of funding towards transit projects. In addition, the projects’ multi-modal benefits may contribute to offsetting the possible increase in VMT.

While the agency remains committed to reducing VMT through transit and multimodal investments, some projects may induce or increase personal vehicle travel. However, these individual projects aim to ensure the efficient and safe movement of people and goods. Although the three highway projects above may not directly contribute to the achievement of the Board-adopted VMT Reduction Targets, the VMT Targets were developed to account for the cumulative effect of a suite of programs and projects within the Metro region, which individually may induce or increase VMT. Additionally, Metro has a voter-approved mandate to deliver multimodal projects that enhance mobility while ensuring the efficient and safe movement of people and goods.

Project	Increase or Decrease VMT
Westside Purple Line Ext 1	This item will likely decrease VMT.
Westside Purple Line Ext 2	This item will likely decrease VMT.
Westside Purple Line Ext 3	This item will likely decrease VMT.
Division 20	This item will likely decrease VMT.
I-5 North County Enhancements	This item will likely increase VMT.
Metro G Line BRT	This item will likely decrease VMT.
I-105 Express Lanes	This item will likely increase VMT.
North Hollywood to Pasadena	This item will likely decrease VMT.
Southeast Gateway Line	This item will likely decrease VMT.
Link Union Station	This item will likely decrease VMT.
Vermont BRT	This item will likely decrease VMT.

*Based on population estimates from the United States Census and VMT estimates from Caltrans' Highway Performance Monitoring System (HPMS) data between 2001-2019.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommendation supports strategic plan goal # 5 to provide responsive, accountable, and trustworthy governance within the Metro organization by keeping the Board informed of the Projects' change orders and modifications via submitting the Change Order log on a quarterly basis.

NEXT STEPS

The next Program Management Quarterly Change Report will cover the period of March 1, 2026, through May 31, 2026, and will be presented to the July 2026 Construction Committee.

ATTACHMENTS

Attachment A - Quarterly Change Orders Log for Reporting Period of December 1, 2025 - February 28, 2026

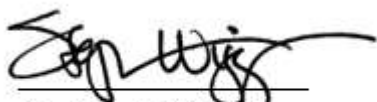
Attachment B - OIG Construction Change Order Spot Checks CEO Delegated Authority Delays Avoided (Through February 2026)

Prepared by:

- **Westside Purple Line Ext 1** - James Cohen, Senior Executive Officer, Projects Engineering, (323) 900-2114
- **Westside Purple Line Ext 2** - Zephaniah Varley, Executive Officer, Projects Engineering (Interim), (424) 551-4449
- **Westside Purple Line Ext 3** - Kimberly Ong, Senior Executive Officer, Projects Engineering, (424) 551-4501
- **Division 20 Portal** - Albert Soliz, Deputy Executive Officer, Project Management, (213) 922-4002
- **I-5 North Country Enhancements** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Metro G Line BRT Improvements** - Annalisa Murphy, Deputy Executive Officer, (213) 922-2143
- **I-105 Express Lanes** - James Wei, Executive Officer, Program Management, (213) 922-7258
- **North Hollywood to Pasadena** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Southeast Gateway Line** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Link Union Station** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Vermont BRT** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Report** - Daniel Estrada, Senior Executive Officer, Program Management (Interim), (213) 418-3076

Reviewed by:

Tim Lindholm, Chief Program Management Officer, (213) 922-7297



Stephanie Wiggins
Chief Executive Officer

WESTSIDE PURPLE LINE SECTION 1

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1045 - SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
262	Contract Modification for Settlement Agreement and Release effective August 28, 2025: This Contract Modification implements the Settlement Agreement and Release effective August 28, 2025, that resolves contract disputes and updates milestone completion dates.	5	12/19/2025	12/18/2025	\$285,375,713	\$150,000,000
276	Additional Entry Portal and Transverse Band Signage (Fabrication Only): This change updates signage to reflect the existing D (Purple) Line from Wilshire/Western Station to Wilshire/La Cienega Station. Metro's Signage Department has requested PLE-1 fabricate the signs for installation by Metro Operations. This effort will be funded by the Metro Signage Department.	5	2/20/2026	2/20/2026	\$1,155,659	\$1,155,659

B. PROFESSIONAL SERVICES CONTRACTS

MOD-10	E0128-TO-021 / Systems Engineering DSDC Support for Purple Line Extension Section 1	5	12/17/25	12/17/2025	\$1,059,182	\$1,059,181
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1045 - SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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WESTSIDE PURPLE LINE SECTION 2

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1120 - Tutor Perini / O&G, A Joint Venture

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD-00262	<u>Extended Design Services - June 2024 to July 2026 (RFC-00110) (CO-79.2)</u> : This change is to compensate the Contractor for additional Project Management, Administration and Contract Compliance for Extended Design Services per GC 32.6.2.E for Contract Modifications (MODs) actively progressing between June 2024 to June 2026 as merited in the response to RFC-00110.	5	12/1/2025	12/31/2025	\$1,082,867	\$1,082,867
MOD-00272	<u>Addition of New Wayside Repeater Signals East of Century City Station (CO-99)</u> : This change directs the Contractor to design, furnish, install, and test two 3-aspect repeater signals, one on the BL and one on the BR tunnel, to repeat the wayside signal indications of upcoming Signal 4 and Signal 6 which have a line of sight less than 500' for westbound trains approaching the track curve east of Century City Station.	5	12/12/2025	2/2/2026	\$1,095,337	\$1,029,019
MOD-00273	<u>MOA New Streetscape Standards in COBH - Construction (CO-105.1)</u> : This change authorizes the contractor to procure the pedestrian light poles associated with CN-304 which is a long lead item. The installation of the light poles is not included in this change order.	2	12/11/2025	2/17/2026	\$5,553,485	\$3,512,010
MOD-00275	<u>Additional Tunnel Utility Monitoring Points (RFC-00158/00158.1)</u> : This change is full and final resolution for the merited RFC-00158.1 to furnish, install, baseline, monitor, maintain and remove an additional sixty (60) Utility Monitoring Points along Tunnel Reaches 4 and 5.	5	1/21/2026	2/10/2026	\$769,887	\$769,887
CO-00104	<u>CCS Additional Storm Drain Improvements (RFC-183) - Construction</u> : This change directs the Contractor to install storm drain maintenance holes (MHs) at various lateral connections near private properties along Constellation Blvd.	2	N/A	1/23/2026	\$3,525,819	\$645,000

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD-00010	<u>Continuation Of Construction Management Support Services (CMSS) for Westside Purple Line Extension Section 2 (WPLE2) Project</u> : This modification was necessary to continue Construction Management Support Services during construction by the C1120 design-build contractor.	5	12/12/2025	2/4/2026	\$3,907,742	\$3,907,742
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1120 - Tutor Perini / O&G, A Joint Venture

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
CN-00236.2	<u>Tunnel Walkway Gap Notifications</u> : This Change Notice directs the contractor to design, furnish and install signage and striping in the tunnels to notify alighting passengers of potential pedestrian hazards where horizontal gaps between the train door and the edge of tunnel walkway exceed certain widths as set forth by the CPUC and Metro Fire Life Safety.	5	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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WESTSIDE PURPLE LINE SECTION 3

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1151 (FKTP)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)

C1152-MOD-00157.1	Cable Pulling for Underground Wireless Telecommunications Cable - CONSTRUCTION ONLY - Additional conduits in the tunnel walkway for underground wireless telecommunication. By having the C1152 contractor install these additional conduits while installing base work conduits, this will save time for the follow-on contract that will install underground wireless communications, with the objective to provide wireless service in the tunnels and stations by the Revenue Service Date of WPLE3.	5	10/30/25	11/21/2025	\$1,782,337	\$1,782,337
C1152-MOD-00159	Extended Performance for Design Engineering Services - Extension of Design Engineering services due to past Approved For Construction Design Changes and extended the performance of the design engineering services from April 1, 2023, to August 31, 2026.	5	10/30/25	12/19/2025	\$2,617,528	\$1,314,677
C1152-MOD-00163	UCLA Sta – Additional LADWP Power Conduits (Permanent Power) - CONSTRUCTION ONLY - Additional conduits and increased conduit size for the LADWP power mainline ductbank extension to meet LADWP standards provided after the C1152 contract was awarded.	2	12/08/25	12/19/2025	\$957,854	\$819,489
C1152-MOD-00170	UCLA Sta – LADWP-WS 12" Steel Water Pipe Relocation – CONSTRUCTION ONLY - Restoration of the LADWP water line that was lowered in a prior Metro contract to clear the temporary deck for the Westwood/UCLA station construction.	2	01/26/26	2/4/2026	\$967,553	\$864,183
C1152-MOD-00171	Procurement and Expedited Delivery of Additional 1000 kcmil Cable - Cable purchased to replace cable that was borrowed by PLE 1. PLE 3 will be reimbursed for this cost.	5	02/09/26	2/23/2026	\$771,733	\$771,733

B. PROFESSIONAL SERVICES CONTRACTS

PS54007-TO-008-MOD-00007	Metro Quality Management Consultant (QMC) Services for WPLE 3 Project - FY2026 Additional Budget Increase - Addition of funds to allow continuation of Enterris Associates, Inc. Quality Management services to supplement Metro's Quality Management Department through 06/30/26.	5	01/30/26	2/3/2026	\$874,540	\$874,708
C1204-MOD-00005	C1204 Extension of Services Through June 30, 2026 - Continue VA shuttle and valet services for an additional 6 months to ensure fulfillment of Metro's Memorandum of Understanding with the VA Hospital during Metro construction and to ensure a seamless transition of parking availability of VA Hospital patrons, who are predominantly disabled veterans and military retirees.	5	12/24/25	1/6/2026	\$1,227,970	\$1,227,970

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1151 (FKTP)

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)

C1152-MOD-00173	Radio Antenna at Caltrans Property - CONSTRUCTION ONLY - Relocation of above ground radio antenna from the Westwood/UCLA station to Caltrans property next to the I-405 freeway due to the Metro/UCLA easement agreement that defines Metro's air rights to 30-ft from the ground at the station plaza.	5	Between \$500K and less than \$1M
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B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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DIVISION 20 PORTAL WIDENING TURNBACK

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. 1136 (TUTOR PERINI CORP)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD-00015	Division 20 Portal Widening Turnback Project Design Services During Construction -Additional Level of Effort for FY26: This Task Order is to continue Design Services During Construction (DSDC) support for the Division 20 Portal Widening Turnback Project. The Systems Engineering Consultant (SEC) shall provide the additional support services as requested by the Division 20 Project.	5	1/28/2026	2/9/2026	\$762,666	\$762,666
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO. 1136 (TUTOR PERINI CORP)

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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I-5 NORTH COUNTY ENHANCEMENTS PROJECT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - CONTRACT NO. C70396C1205 - OHL USA, INC.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
CO 24.02	Groundwater Contamination Treatment at Castaic Creek – Mob/Demob, Chemicals and O&M	5	12/17/2025	2/4/2026	\$1,439,578	\$1,439,578

B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) DESIGN BID BUILD CONTRACT - CONTRACT NO. C70396C1205 - OHL USA, INC.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
MOD 76.02	Equitable Adjustments	5	More than \$15M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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METRO G LINE BRT IMPROVEMENTS

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO. PS85661000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD 00015/CO 00007	B Line Fiber Procurement and Construction - Contractor shall furnish and deliver 288 strand single-mode metal clad fiber optic cable and cable clamps necessary to complete the fiber installation through the existing Metro B Line tunnel between North Hollywood Station and Union Station. Contractor shall provide all labor, material, and equipment required for the Construction of fiber optic cable per the B Line Fiber design under Early Works Package (EWP) 4.	5 - Scope	12/19/2025	1/2/2026	\$25,567,524	\$22,706,280

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO. PS85661000

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
CO 00009	Additional Potholing Level of Effort for the Work under EWP 05 Gated Intersections Design - This Change provides additional authorization and funds for the agreed scope of work concerning Potholing and Trenching Investigation and Reporting. Contractor shall provide all labor, equipment, and materials to complete the Work, and perform in accordance with the existing Contract documents.	5 - Scope	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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I-105 EXPRESS LANES

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CMGC CONTRACT - CONTRACT NO. PS84667000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
5.1	CMGC Seg 1 Approved For Construction (AFC) Early Works Package (EWP) True up - This contract modification (412,261,320) supersedes Mod 3 (\$389,126,962) and cancels CO#1 (Overhead Sign Structure (OHSS), \$12,000,000) issued previously.	5	N/A	2/26/2026	N/A*	\$23,134,358
00002	TPSS # 5 duct bank relocation – Power and Communication lines	5	N/A	1/12/2026	N/A**	\$750,000

A. DESIGN-BUILD CONTRACT - CONDUENT STATE AND LOCAL SOLUTION, CONTRACT NO. PS78835000

None						
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B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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*No contractor proposal on this change. This modification is a True-up cost adjustment between the 95% Design (\$389,126,962) and AFC Design (\$412,261,320).

**Metro (Project Management) received a RFC/CSP amount of \$5,550,958. The Project Team determined the cost/approach was not realistic as proposed. The Project Team decided to proceed with change order on a T&M basis to track actual costs. A Not-To-Exceed notice in the amount of \$750,000 was issued to avoid project delays.

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) CMGC CONTRACT - CONTRACT NO. PS84667000

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
TBD	Communication Hub Building	5	Between \$1M and \$5M
TBD	TPSS # 7 duct bank Relocation – Power and Communication lines	5	Between \$1M and \$5M

A) DESIGN-BUILD CONTRACT - CONDUENT STATE AND LOCAL SOLUTION, CONTRACT NO. PS78835000

Mod 3	Gantry Substructure Frames and Schedule Update to accommodate delays on the Civil Construction Side	5	Between \$1M and \$5M
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B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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NORTH HOLLYWOOD TO PASADENA

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CM/GC CONTRACT - CONTRACT NO. PS118736000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
EWP	EWP-03 - Early Works Package for Long Lead Procurement and Construction at the City of Pasadena BRT Segment	5 - Scope	12/30/2025	1/23/2026	\$24,687,405	\$21,105,032

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) CM/GC CONTRACT - CONTRACT NO. PS118736000

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
CN 00003	Phase 1 Modification - CM/GC to continue providing Phase 1 Pre-Construction Services in accordance with Exhibit 3 – Project Requirements to support development of the final and AFC design packages, provide a certified arborist to prepare reports necessary to comply with City's notification requirements associated with tree removals and relocations, and develop final traffic control plans, including temp striping, and temp signalization for approval by the relevant city.	5 - Scope	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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SOUTHEAST GATEWAY LINE

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. ADVANCED WORKS CM/GC CONTRACT - CONTRACT NO. PS119518000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
PS119518000-CO-00002	Task 11 - Construction Work Plans for Utility Adjustment Work This change order is for the preparation and submittal of initial Construction Work Plans (CWPs) for the Utility Adjustment Work per the Contract requirements. The primary objective of preparing initial CWPs is to initiate the permitting process required to execute the Utility Adjustment Work within the UPRR, POLB, and POLA rights-of-way.	5	N/A	12/18/2025	N/A*	\$1,000,000

B. PROFESSIONAL SERVICES CONTRACTS

AE104903000-CO-00001	Estimate to Completion (ETC) for the Remaining Scope of the Contract and Additional Utility Investigation This change order is for the continuation of Advanced Engineering work, which is critical for maintaining the design schedule. It provided interim funding to continue the work while a bilateral modification is in process.	5	N/A	12/30/2025	N/A*	\$4,500,000
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

AE107133000-MOD-00002	NEPA Re-Evaluation and CEQA Addendum This modification is to provide a NEPA Reevaluation and CEQA Addendum for the existing Final Environmental Impact Statement/Environmental Impact Report (EIS/EIR) and Record of Decision (ROD). The central purpose is to analyze design refinements and changed conditions implemented since the ROD to determine if they result in impacts, including construction, long-term, and indirect/cumulative effects.	5	11/18/2025	12/15/2025	\$2,258,175	\$2,258,175
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*The Contractor/Consultant did not propose any amounts for PS119518000-CO-00002 and AE104903000-CO-00001, as these Change Orders were issued unilaterally by Metro. The Change Order amounts were developed internally by Metro to establish a reasonable budget, allowing the Contractor/Consultant to proceed with the work due to its urgency. The final agreed-upon costs will be negotiated and incorporated into a future contract modification.

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) ADVANCED WORKS CM/GC CONTRACT - CONTRACT NO. PS119518000

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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LINK UNION STATION

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
None						

B. PROFESSIONAL SERVICES CONTRACTS

ERM AE79441-004-TO-01.2 MOD 10-17	Link US Life Storage Building Abatement & Demolition - Site lighting, trench material; final grading excess soil; and removal and disposal of three unforeseen subsurface concrete slabs and equipment pad buried below Building 3; schedule extension and cost impacts	5	12/02/25	2/2/2026	\$2,482,853	\$2,482,853
Caltrans TPA460089CADOT000	Caltrans PS&E incremental budget increase FY26-FY27	5	02/01/26	2/11/2026	\$500,000	\$500,000

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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VERMONT BRT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (December 1, 2025 - February 28, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

MOD 00001	Design Services for the Vermont Transit Corridor BRT Project: Reinstating 2nd Tier Subcontractors for Design Services for the Vermont Transit Corridor BRT Project	4 - Regulatory Requirements	01/16/26	1/26/2026	\$746,744	\$746,744
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (December 1, 2025 - February 28, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD 00001	Zephyr UAS: CMSS for the Vermont Transit Corridor BRT Project – Additional Funding	5 - Scope	Between \$500K and less than \$1M
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Attachment B - OIG Spot Check CEO Delegated Authority Delays Avoided (through February 2026)

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	903	3.5
Purple Line Section 2	716	2.8
Purple Line Section 3	586	2.3
Division 20	200	0.8
Airport Metro Connector	295	1.1
East San Fernando Valley	7	0.0
Rail to Rail	78	0.3
I-5 N. County Enhancements	25	0.1
Total Savings	3609	14.0

Program Management Quarterly Change Report Summary

Tim Lindholm

Chief Program Management Officer

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from December 1, 2025, through February 28, 2025.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of March 1, 2026 through May 31, 2026, and will be presented to the July 2026 Construction Committee.

Quarterly Changes (Dec 1, 2025 – Feb 28, 2026)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Westside Purple Line Extension Section 1	3	\$ 287,590,554	\$ 152,214,840	√	-	-	-
Westside Purple Line Extension Section 2	6	\$ 15,935,137	\$ 10,946,525	√	2	Between \$1M and \$5M	√
Westside Purple Line Extension Section 3	7	\$ 9,199,516	\$ 7,655,098	√	1	Between \$500K and less than \$1M	√
Division 20 Portal Widening Turnback	1	\$ 762,666	\$ 762,666	-	-	-	-
I-5 North County Enhancements Project	1	\$ 1,439,578	\$ 1,439,578	√	1	More than \$15M	√
Metro G Line BRT Improvements	1	\$ 25,567,524	\$ 22,706,280	√	1	Between \$1M and \$5M	√
I-105 Express Lanes*	2	-	\$ 23,884,358	√	3	Between \$1M and \$5M	√
North Hollywood to Pasadena	1	\$ 24,687,405	\$ 21,105,032	√	1	Between \$1M and \$5M	√
Southeast Gateway Line*	3	\$ 2,258,175	\$ 7,758,175	√	-	-	-
Link Union Station	2	\$ 2,982,853	\$ 2,982,853	√	-	-	-
Vermont BRT	1	\$ 746,744	\$ 746,744	√	1	Between \$500K and less than \$1M	√

*The difference between proposed and approved amounts is due to Metro issuance of multiple unilateral change orders with contractor proposals not yet received during reporting period.

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	903	3.5
Purple Line Section 2	716	2.8
Purple Line Section 3	586	2.3
Division 20	200	0.8
Airport Metro Connector	295	1.1
East San Fernando Valley	7	0.0
Rail to Rail	78	0.3
I-5 N. County Enhancements	25	0.1
Total Savings	3609	14.0

OIG Spot Check
CEO Delegated
Authority Time
Saved (Through
February 2026)