



Board Report

File #: 2026-0434, **File Type:** Informational Report

Agenda Number: 20.

CONSTRUCTION COMMITTEE JULY 15, 2026

SUBJECT: PROGRAM MANAGEMENT QUARTERLY CHANGE REPORT

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE Status Report on Program Management Quarterly Changes.

ISSUE

This quarterly report is a summary of contract changes greater than \$500,000 for Metro projects that used the Board delegated authority to the Chief Executive Officer (CEO).

BACKGROUND

In January 2017, the Board approved a one-year pilot to delegate to the CEO authority to execute project agreements up to the Life-of-Project (LOP) budget for the Crenshaw/LAX, Regional Connector, and Purple Line Extension Section 1 and 2 projects. The purpose of the pilot was to save time and minimize disruption due to the typical contract change administration approval process.

The pilot program was effective, generated cost savings, and avoided costly construction delays. At its January 2018 meeting, the Board approved the continuation and expansion of the delegation of authority within the LOP budget on all Transit and Regional Rail Capital Projects. Staff were directed to provide quarterly reports to the Board on change orders and modifications above \$500,000 (Attachment A). Board delegated authority to the CEO is very beneficial to expedite contract changes and avoid costly construction delays. Since inception of the program up to 3,698 concurrent workdays or concurrent 14.5 years, aggregated across the program, have been saved (Attachment B).

DISCUSSION

The change activities for the reporting period between March 1, 2026 - May 31, 2026, are included in Attachment A.

EQUITY PLATFORM

The table below summarizes the percentage of each project within or adjacent to Equity Focus Communities.

Project	Percent in Equity Focus Communities
Westside Purple Line Ext 1	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. Reports concerning SBE and DBE participation are also regularly shared with surrounding communities.
Westside Purple Line Ext 2	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. Reports concerning SBE and DBE participation are also regularly shared with surrounding communities.
Westside Purple Line Ext 3	1 of 2 stations (50%) are within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Division 20	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Airport Metro Connector	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Rail to Rail	90% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
I-5 North County Enhancements	This project is not located within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Metro G Line BRT	15 of 17 stations (88%) of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
I-105 Express Lanes	92% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
North Hollywood to Pasadena	60% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
East San Fernando Valley Transit Corridor	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Southeast Gateway Line	65% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Link Union Station	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Vermont BRT	87% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
J Line Electrification	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.

Taken together, these figures demonstrate that Equity Focus Communities are deeply embedded across Metro's capital project portfolio, with the majority of projects substantially or fully located within or adjacent to these communities. Even where a project falls outside these geographic boundaries, Metro sustains proactive communication with surrounding communities on progress, safety, and

service impacts. This consistent reporting, paired with ongoing transparency around small business participation, reflects Metro's broader commitment to ensuring equity considerations are integrated throughout project planning, delivery, and community engagement.

VEHICLE MILES TRAVELED OUTCOME

VMT and VMT per capita in Los Angeles County are lower than national averages, the lowest in the SCAG region, and on the lower end of VMT per capita statewide, with these declining VMT trends due in part to Metro's significant investment in rail and bus transit.* Metro's Board-adopted VMT reduction targets align with California's statewide climate goals, including achieving carbon neutrality by 2045. To ensure continued progress, all Board items are assessed for their potential impact on VMT.

The projects in this report have mixed outcomes, but on the whole, most of the projects in this report will likely decrease VMT in LA County. Within this suite of projects, Metro seeks to reduce single-occupancy vehicle trips, provide a safe transportation system, and increase accessibility to destinations via transit, cycling, walking, and carpooling. Some of the projects within this status report include items that will ease congestion for cars and trucks, or expand vehicle capacity, resulting in the possibility of increased VMT. However, these projects also provide for carpooling infrastructure and reinvestment of funding towards transit projects. In addition, the projects' multi-modal benefits may contribute to offsetting the possible increase in VMT.

While the agency remains committed to reducing VMT through transit and multimodal investments, some projects may induce or increase personal vehicle travel. However, these individual projects aim to ensure the efficient and safe movement of people and goods. Although the three highway projects above may not directly contribute to the achievement of the Board-adopted VMT Reduction Targets, the VMT Targets were developed to account for the cumulative effect of a suite of programs and projects within the Metro region, which individually may induce or increase VMT. Additionally, Metro has a voter-approved mandate to deliver multimodal projects that enhance mobility while ensuring the efficient and safe movement of people and goods.

Project	Increase or Decrease VMT
Westside Purple Line Ext 1	This item will likely decrease VMT.
Westside Purple Line Ext 2	This item will likely decrease VMT.
Westside Purple Line Ext 3	This item will likely decrease VMT.
Division 20	This item will likely decrease VMT.
Airport Metro Connector	This item will likely decrease VMT.
Rail to Rail	This item will likely decrease VMT.
I-5 North County Enhancements	This item will likely increase VMT.
Metro G Line BRT	This item will likely decrease VMT.
I-105 Express Lanes	This item will likely increase VMT.
North Hollywood to Pasadena	This item will likely decrease VMT.
East San Fernando Valley Transit Corridor	This item will likely decrease VMT.
Southeast Gateway Line	This item will likely decrease VMT.
Link Union Station	This item will likely decrease VMT.
Vermont BRT	This item will likely decrease VMT.
J Line Electrification	This item will likely decrease VMT.

*Based on population estimates from the United States Census and VMT estimates from Caltrans' Highway Performance Monitoring System (HPMS) data between 2001-2019.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommendation supports strategic plan goal # 5 to provide responsive, accountable, and trustworthy governance within the Metro organization by keeping the Board informed of the Projects' change orders and modifications via submitting the Change Order log on a quarterly basis.

NEXT STEPS

The next Program Management Quarterly Change Report will cover the period of June 1, 2026, through August 31, 2026, and will be presented to the October 2026 Construction Committee.

ATTACHMENTS

- Attachment A - Quarterly Change Orders Log for Reporting Period of March 1, 2026 - May 31, 2026
- Attachment B - OIG Construction Change Order Spot Checks CEO Delegated Authority Delays Avoided (Through May 2026)

Prepared by:

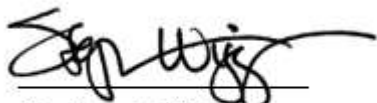
- **Westside Purple Line Ext 1** - James Cohen, Senior Executive Officer, Projects Engineering, (323) 900-2114
- **Westside Purple Line Ext 2** - Zephaniah Varley, Senior Executive Officer, Projects Engineering (interim), (424) 551-4449
- **Westside Purple Line Ext 3** - Kimberly Ong, Senior Executive Officer, Projects Engineering, (424) 551-4501
- **Division 20 Portal** - Stephanie Leslie, Executive Officer, Project Management, (213) 418-

3026

- **Airport Metro Connector** - Rafie Zamani, Senior Executive Officer, Projects Engineering, (213) 418-3140
- **Rail to Rail** - Rafie Zamani, Senior Executive Officer, Projects Engineering, (213) 418-3140
- **I-5 North Country Enhancements** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Metro G Line BRT Improvements** - Annalisa Murphy, Deputy Executive Officer, (213) 922-2143
- **I-105 Express Lanes** - James Wei, Executive Officer, Program Management, (213) 922-7258
- **North Hollywood to Pasadena BRT** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **East San Fernando Valley Transit Corridor** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Southeast Gateway Line** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Link Union Station** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Vermont BRT** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **J Line Electrification** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Report** - Daniel Estrada, Senior Executive Officer, Program Management (Interim), (213) 418-3076

Reviewed by:

Tim Lindholm, Chief Program Management Officer, (213) 922-7297



Stephanie Wiggins
Chief Executive Officer

WESTSIDE PURPLE LINE SECTION 1

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1045 - SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD 282	<u>Wayside Signage Construction</u> : This change provides construction work at all three stations associated with Train Control design updates resulting from Metro SBCN-2019-003, Wayside Operational Signage.	5	4/10/2026	4/10/2026	\$2,277,317	\$1,727,681
MOD 290	<u>Personnel Manning EMP at Wilshire/La Brea Station</u> : Following the Wilshire/Western cutover, Metro Operations required STS to provide personnel to man the Emergency Management Panel (EMP) as a safety redundancy to Metro Rail Operations Control (ROC). Although Systems Integration Testing (SIT) and ventilation scenario approvals were completed by November 2025, Metro Operations required continued EMP staffing through March 13, 2026.	7	05/28/26	5/28/2026	\$1,563,102	\$913,405

B. PROFESSIONAL SERVICES CONTRACTS

MOD 11	WPLE1 - E0128-TO-21/Mod 11 - Systems Engineering DSDC for FY26 - Continuation of Level of Effort	5	04/21/26	4/21/2026	\$549,475	\$549,475
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1045 - SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
CN-321	<u>Elevator Equipment Room Modifications</u> ; this change is for elevator room modifications as per state inspections.	5	Between \$500K and less than \$1M
CN-328.1	<u>COBH TV Connection to Metro</u> ; this change is due to Purple (D) Line Extension Section 2 and 3 City of Beverly Hills Memorandum of Agreements that were implemented after D Line Section 1's MOA.	5	Between \$500K and less than \$1M
TBD	<u>Additional Scope for Construction West of La Cieienga</u> ; this change is due to City of Beverly Hills requested streetscape changes due to updated standards.	5	Between \$500K and less than \$1M

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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WESTSIDE PURPLE LINE SECTION 2

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - C1120 - Tutor Perini / O&G, A Joint Venture

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD-00282.1	<u>Additional Spare and Upsized Conduits for LADWP Permanent Power Duct Bank and Switchgear Rearrangement in and near 2010 Century Park East (CO-94.6)</u> : This change directs the Contractor to design, furnish, and install additional spare and upsized conduits including an additional vault as part of LADWP's permanent power duct bank, and design and construct site restoration to support LADWP's switchgear.	2	3/16/2026	4/27/2026	\$4,172,462	\$3,385,584
MOD-00284	<u>Tunnel Walkway Gap Notifications</u> : This change directs the contractor to design, furnish and install signage and striping in the tunnels to notify alighting passengers of potential pedestrian hazards where horizontal gaps between the train door and the edge of tunnel walkway exceed certain widths as set forth by the CPUC and Metro Fire Life Safety.	5	3/31/2026	5/1/2026	\$1,450,434	\$731,073
MOD-00288	<u>CCS 28-inch Storm Drain Line D Permanent Connection on Avenue of the Stars (Construction)</u> : This change is for the Contractor to construct a permanent connection between MH "JM #11" on Avenue of the Stars and MH "JM" #5 on Constellation Boulevard.	5	3/11/2026	5/18/2026	\$1,939,056	\$1,939,056
CO-00115	<u>Cable Installation for Metro's Cellular Infrastructure Installer (CCS to CP-26)</u> : This change directs the Contractor to furnish and install one (1) new 1 ¼" innerduct from Century City Station (CCS) Train Control & Communications (TC&C) Room 213 to Cross Passage (CP) 26, and to pull cables along with the new innerduct to support Metro's proposed cellular infrastructure.	5	N/A	3/30/2026	\$2,516,211	\$1,977,339
CO-00117	<u>Installation of Art Glass and Mockups</u> : This change directs Contractor to install Interior and Exterior artist-embellished glass panels, provide – Art Program, issued for Construction Drawings and issued for Construction Specifications, RFI-458 and RFI-854.	5	N/A	4/22/2026	\$3,014,083	\$2,000,000

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD-00011	<u>Continuation Of Construction Management Support Services (CMSS) for Westside Purple Line Extension Section 2 (WPLE2) Project</u> : This modification was necessary to continue Construction Management Support Services during construction by the C1120 design-build contractor.	5	5/12/2026	4/20/2026	\$3,782,012	\$3,782,011
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) DESIGN BUILD CONTRACT - C1120 - Tutor Perini / O&G, A Joint Venture

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD-00012	Continuation Of Construction Management Support Services (CMSS) for Westside Purple Line Extension Section 2 (WPLE2) Project: This modification was necessary to continue Construction Management Support Services during construction by the C1120 design-build contractor.	5	Between \$1M and \$5M
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WESTSIDE PURPLE LINE SECTION 3

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
C1152-MOD-00173	Radio Antenna at Caltrans Property - CONSTRUCTION ONLY - <i>Relocation of the above ground radio antenna from the Westwood/UCLA station to Caltrans property next to the I-405 freeway due to the Metro/UCLA easement agreement that defines Metro's air rights to 30-ft from the ground at the station plaza.</i>	5	2/23/2026	3/24/2026	\$536,774	\$531,283

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)**A) DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
C1152-MOD-00177.1	UCLA Sta and VA Sta – STV Speech Intelligibility – CONSTRUCTION ONLY <i>- Based on the acoustic analysis performed by the acoustical engineer after the project was awarded to the Contractor, perforated metal ceiling panels with additional acoustical absorptive material are required in lieu of non-perforated panels.</i>	5	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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DIVISION 20 PORTAL WIDENING TURNBACK

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - CONTRACT NO.1136 (TUTOR PERINI CORP)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
CO319	South Ladder Tracks - DB CS19, SD A1, PA Pole 1 Realignment; Electrical and Civil Changes per RFI-01787, 01789, 01800, 01808.01, 01913 & RFC-173.01	5	6/11/2025	4/16/2026	\$1,215,732	\$1,215,732
CO338	Relocation from PBR Lot to Cornfields Lot	5	3/9/2026	5/14/2026	\$500,000	\$500,000

B. PROFESSIONAL SERVICES CONTRACTS

E0128	Additional Level of Effort for FY26/FY27, TO-09 MOD 16 Division 20 Portal Widening Turnback Project, Design Services During Construction where the Systems Engineering Consultant (SEC) shall provide the additional support services as requested by the Division 20 Project.	5	05/06/26	5/11/2026	\$1,399,066	\$1,399,066
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)**A) DESIGN BID BUILD CONTRACT - CONTRACT NO.1136 (TUTOR PERINI CORP)**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MC074	Construction Management Support Services FY26	5	Between \$5M and \$10M
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AIRPORT METRO CONNECTOR

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - CONTRACT NO. C1197 - Tutor

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
Tutor - C1197 Mod 80 CN 98	<p>Station-Wide Design Revisions</p> <p>Contractor to provide all labor, material, and equipment necessary to construct all necessary project elements per changes made to the Contract Documents.</p> <p>During construction, the Owner directed numerous revisions to the originally issued design, including changes conveyed through RFIs and supplemental design modifications (Bulletins). These revisions materially altered the original scope of work, sequencing, and means and methods upon which the Contractor's bid was based. As a result of these Owner-directed changes, the Contractor was required to perform and manage a substantial amount of additional and changed work, including increased coordination, rework, and modified installation efforts that were not reasonably foreseeable at the time of bid. These impacts resulted in unanticipated and additional costs for which the Contractor is entitled to equitable adjustment. In parallel, Metro directed the Contractor to add resources and implement acceleration measures to avoid any schedule slippage. This directive resulted in trade stacking, reduced work efficiencies, and increased exposure to trade interference and damage. These conditions materially increased the Contractor's cost and risk profile beyond that contemplated in the original bid. Metro further emphasized, through senior management directives, the critical need to complete the AMC Project in accordance with the planned completion date and in advance of LAX's Automated People Mover. Additionally, Metro required substantial completion of the AMC station LRT areas to support end-to-end opening of the Crenshaw K-Line, including testing and commissioning activities.</p>	5	2/13/2026	4/17/2026	\$47,505,654	\$20,346,312
Tutor - C1197 Mod 82 CN 100	<p>Floor Designation Changes</p> <p>Contractor shall provide all labor, equipment, and materials necessary to revise room and floor designation within the AMC station to align with LAWA East-ITF Stations floor designation.</p> <p>This scope addresses a floor designation and room numbering discrepancy between the LAX Metro Transit Center (MTC) and the Airport People Mover (APM) that could impact passenger wayfinding and coordination between the two systems. To resolve the mismatch, the MTC floor designations will be revised so the current Intermediate Level becomes "Level M" and the current Mezzanine Level becomes "Level 2," with corresponding updates to room numbering on the affected levels (Ground Level remains unchanged). The Contractor will implement all required field and system updates so the revised floor and room identifiers are reflected consistently across the facility, including life-safety and building control systems, emergency management and central monitoring, communications/telephone, security systems (video surveillance and access control), passenger information systems, lighting controls, and electrical power monitoring. Work also includes updating elevator fixtures/markings and associated software that display floor designations, confirming whether escalator software updates are necessary, replacing affected room/egress/directory signage (including patching/cleaning surfaces as needed), retesting impacted systems to confirm functionality and connectivity, and revising as-built drawings and operations and maintenance manuals to match the updated floor designations and room numbers.</p>	5	04/22/26	5/7/2026	\$6,601,351	\$4,109,799

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) DESIGN BID BUILD CONTRACT - CONTRACT NO. C1197 - Tutor

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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RAIL TO RAIL

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - C1166 Rail to Rail (Griffith)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) DESIGN BID BUILD CONTRACT - C1166 Rail to Rail (Griffith)

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
C1166	Landscaping and Vandalism	5	Between \$1M and \$5M
CN TBD (Mod TBD)	This upcoming modification will be to address landscaping and vandalism issues that the contractor has had to address since the Active Transportation Corridor opened to the public in May 2025.		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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D) THIRD PARTY AGREEMENTS

LABOE - FY24 WOA	Settlement with City of LA for LABOE Settlement with City of LA to account for costs incurred due to work at intersections.	2	Between \$500K and less than \$1M
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I-5 NORTH COUNTY ENHANCEMENTS PROJECT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - CONTRACT NO. C70396C1205 - OHL USA, INC.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS - CONTRACT NO. PS67828000 - HILL INTERNATIONAL

MOD-00003	I-5 N HOV And Truck Lane Enhancement CCSC - Increase Level of Effort and Exercise the Two One-Year Option	5	5/1/2026	5/15/2026	\$22,412,832	\$22,412,832
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) DESIGN BID BUILD CONTRACT - CONTRACT NO. C70396C1205 - OHL USA, INC.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS - CONTRACT NO. PS67828000 - HILL INTERNATIONAL

	None		
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METRO G LINE BRT IMPROVEMENTS

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)**A) PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO.**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
CO-00010	Gated Intersections Long Lead Item Procurement	5 - Scope	Between \$1M and \$5M

B) PROFESSIONAL SERVICES CONTRACTS

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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I-105 EXPRESS LANES

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CMGC CONTRACT - CONTRACT NO. PS84667000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)**A) CMGC CONTRACT - CONTRACT NO. PS84667000**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
TBD	Additional Fiber Optic Line Installation (amount change this period)	5	Between \$5M and \$10M
TBD	Temporary Traffic Control for the City of LA Streets	5	Between \$500K and less than \$1M

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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NORTH HOLLYWOOD TO PASADENA BRT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CM/GC CONTRACT - CONTRACT NO.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
CN 00003 / MOD 00003	Phase 1 Modification - CM/GC to continue providing Phase 1 Pre-Construction Services in accordance with Exhibit 3 – Project Requirements to support development of the final and AFC design packages, provide a certified arborist to prepare reports necessary to comply with City's notification requirements associated with tree removals and relocations, and develop final traffic control plans, including temp striping, and temp signalization for approval by the relevant city.	5 - Scope	2/13/2026	3/13/2026	\$4,796,808	\$4,796,808

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) CM/GC CONTRACT - CONTRACT NO.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None	None		

B) PROFESSIONAL SERVICES CONTRACTS

None	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None	None		
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EAST SAN FERNANDO VALLEY

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO. PS89616 SAN FERNANDO TRANSIT CONSTRUCTORS

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS - CONTRACTS NO. AE35279 - KKCS/TRIUNITY

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO. PS89616 SAN FERNANDO TRANSIT CONSTRUCTORS

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
PS89616000-MOD16 (SAN FERNANDO TRANSIT CONSTRUCTORS)	Phase 2 Supplement. Perform Phase 2 Work as Phase 2 Work is defined in Exhibit 1 (Definitions), and as described in this Modification, including the Phase 2 Supplement (Supplemental (Modified and Restated) Progressive Design-Build Contract for the East San Fernando Valley Light Rail Transit Line Project and all its Exhibits, all dated May 28, 2026)_This Modification includes the scope of work for, and therefore cancels and supersedes, the following Change Notices (CNs) CN 14, CN18, CN 21, CN 23, and CN 26; and the following Change Orders (COs) : CO-01 CO 04, CO 05, CO 06, CO 07, CO 08, CO 09, and CO 10.	5 - Scope	More than \$15M

B) PROFESSIONAL SERVICES CONTRACTS - CONTRACTS NO. AE35279 - KKCS/TRIUNITY

None			
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None			
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SOUTHEAST GATEWAY LINE

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. ADVANCED WORKS CM/GC CONTRACT - CONTRACT NO. PS119518000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

AE104903000-MOD-00004	Program Management Support and FTA PD Deliverables: This Modification includes additional program management support, design management support, preliminary design and final design support, and additional design services required to support Metro's application for federal funding under Federal Transit Administration (FTA)'s Capital Investment Grants Program.	5	04/23/26	5/12/2026	\$24,499,943	\$24,499,943
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) ADVANCED WORKS CM/GC CONTRACT - CONTRACT NO. PS119518000

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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LINK UNION STATION

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CM/GC CONTRACT - CONTRACT NO.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
None						

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) CM/GC CONTRACT - CONTRACT NO.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

REQ63473	LINK US - HDR PS2415-3172 Mod 22 - to fulfil the Metro Board Motion No. 2025-0931 and provide Design Services During Construction (DSDC) for Early Works Packages 1 and 2 through FY27	5	Between \$1M and \$5M
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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VERMONT BRT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CM/GC CONTRACT - CONTRACT NO.

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

MOD 00003	VTC BRT SES Final Design	5 - Scope	05/01/26	5/22/2026	\$16,134,046	\$16,134,046
MOD 00002	VTC BRT Interim to Final Design	5 - Scope	03/06/26	4/7/2026	\$2,500,000	\$2,500,000

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD 00001	Zephyr UAS: CMSS for the Vermont Transit Corridor BRT Project – Additional Funding	5 - Scope	2/26/2026	3/2/2026	\$611,042	\$611,042
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) CM/GC CONTRACT - CONTRACT NO.

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None	None		

B) PROFESSIONAL SERVICES CONTRACTS

MOD 00003	PCSS for Vermont BRT Improvement Project - Support Services through FY 2026-2027	5 - Scope	Between \$1M and \$5M
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None	None		
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J LINE ELECTRIFICATION

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (March 1, 2026 - May 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - C1233 Division 9 and El Monte Transit Center

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

Anser Advisory Management, LLC - AE120406 TO 1 Mod 3	CMSS for Battery Electric Bus Charging Infrastructure: To provide construction management support services (CMSS) through closeout of Division 9 electrification Construction Contract C1233.	5	04/11/26	4/14/2026	\$519,113	\$519,113
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (March 1, 2026 - May 31, 2026)

A) DESIGN BID BUILD CONTRACT - C1233 Division 9 and El Monte Transit Center

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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Attachment B - OIG Spot Check CEO Delegated Authority Delays Avoided (through May 2026)

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	940	3.6
Purple Line Section 2	749	2.9
Purple Line Section 3	586	2.3
Division 20	200	0.8
Airport Metro Connector	314	1.2
East San Fernando Valley	7	0.0
Rail to Rail	78	0.3
I-5 N. County Enhancements	25	0.1
Metro G Line	53	0.2
Total Savings	3698	14.5

Program Management Quarterly Change Report Summary

Tim Lindholm

Chief Program Management Officer

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from March 1, 2026, through May 31, 2026.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of June 1, 2026 through August 31, 2026, and will be presented to the October 2026 Construction Committee.

Quarterly Changes (Mar 1, 2026 – May 31, 2026)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Westside Purple Line Extension Section 1	3	\$ 4,389,894	\$ 3,190,561	√	3	Between \$500K and less than \$1M	√
Westside Purple Line Extension Section 2	6	\$ 16,874,258	\$ 13,815,063	√	1	Between \$1M and \$5M	√
Westside Purple Line Extension Section 3	1	\$ 536,774	\$ 531,283	√	1	Between \$1M and \$5M	√
Division 20 Portal Widening Turnback	3	\$ 3,114,798	\$ 3,114,798	√	1	Between \$5M and \$10M	√
Airport Metro Connector	2	\$ 54,107,005	\$ 24,456,111	√	-	-	-
Rail to Rail	-	-	-	-	2	Between \$500K and less than \$1M, between \$1M and \$5M	√
I-5 North County Enhancements Project	1	\$ 22,412,832	\$ 22,412,832	√	-	-	-
Metro G Line BRT Improvements	-	-	-	-	1	Between \$1M and \$5M	√
I-105 Express Lanes	-	-	-	-	2	Between \$500K and less than \$1M, between \$5M and \$10M	√
North Hollywood to Pasadena	1	\$ 4,796,808	\$ 4,796,808	√	-	-	-
East San Fernando Valley	-	-	-	-	1	More than \$15M	√
Southeast Gateway Line	1	\$ 24,499,943	\$ 24,499,943	√	-	-	-
Link Union Station	-	-	-	-	1	Between \$1M and \$5M	√
Vermont BRT	3	\$ 19,245,088	\$ 19,245,088	√	1	Between \$1M and \$5M	√
J Line Electrification	1	\$ 519,113	\$ 519,113	√	-	-	-

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	940	3.6
Purple Line Section 2	749	2.9
Purple Line Section 3	586	2.3
Division 20	200	0.8
Airport Metro Connector	314	1.2
East San Fernando Valley	7	0.0
Rail to Rail	78	0.3
I-5 N. County Enhancements	25	0.1
Metro G Line	53	0.2
Total Savings	3698	14.5

OIG Spot Check
CEO Delegated
Authority Time
Saved (Through
May 2026)