



Metro

Los Angeles County  
Metropolitan Transportation  
Authority  
One Gateway Plaza  
3rd Floor Board Room  
Los Angeles, CA

## Board Report

File #: 2026-0468, File Type: Oral Report / Presentation

Agenda Number: 6.

### MEASURE M INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE SEPTEMBER 2, 2026

**SUBJECT: MMITOC ORAL REPORT ON TRANSIT & HIGHWAY PROJECTS**

**ACTION: RECEIVE ORAL REPORT**

#### **RECOMMENDATION**

RECEIVE oral report on Transit and Highway Capital Projects to support discussion on the effective and efficient use of funds.

#### **ISSUE**

To support the objectives of the Measure M Independent Taxpayer Oversight Committee in monitoring the effective and efficient use of tax revenue funds, this report provides progress updates on transit and highway capital projects as identified by the Measure M Ordinance and Expenditure Plan. This quarterly presentation is prepared by Program Management with support from Program Controls for projects in the construction phase; by Operations, Shared Mobility for ExpressLanes; and by Countywide Planning and Development for multimodal highway projects and transit projects in the planning phase of development.

#### **EQUITY PLATFORM**

This report is provided on a regular basis and includes high-level summary updates on multiple projects. Equity assessments for each project were provided as a baseline summary in July 2026 (<https://boardagendas.metro.net/board-report/2026-0029/>>).

#### **ATTACHMENTS**

Attachment A - Transit and Highways Capital Update  
Attachment B - Transit Planning Project Update  
Attachment C - Complete Streets and Highways Project Update

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# **Transit & Highway (Capital) Update**

**Measure M Oversight Committee**

September 2026

# Transit / Highway Engineering and Construction

## **Construction Projects**

- Westside Purple Line – Section 3
- G Line BRT Improvements
- North Hollywood to Pasadena BRT
- I-5 North County Enhancements
- I-105 Express Lanes
- East San Fernando Valley Transit Corridor

## **Alternative Delivery Projects – Phase 1**

- Vermont Transit Corridor
- Southeast Gateway Line

## **Operational Projects**

- North San Fernando Transit Corridor Project



# Westside Purple Line Extension Section 3

| BUDGET |                                |                  |                     |                                                                                                  |
|--------|--------------------------------|------------------|---------------------|--------------------------------------------------------------------------------------------------|
|        | Original Budget*               | Revised Budget** | Previous Forecast** | Current Forecast**                                                                               |
|        | \$3,224M                       | \$3,277M         | \$3,277M            | \$3,277M                                                                                         |
|        | Variance from Original Budget: |                  | \$53M (1.6%)        | \$53M (1.6%)  |
|        | Variance from Revised Budget:  |                  | \$0M (0%)           | \$0M (0%)     |

FFGA Budget Amount: \$3,599M

\*At time of the award of contract - Board Approval February 2019.

\*\*Excludes finance costs. In June 2023, the Board approved \$53M LOP increase for Concurrent Non-Full Funding Grant Agreement (Non-FFGA) activities.

| SCHEDULE |                                 |                      | Revenue Operation |                                                                                                    |
|----------|---------------------------------|----------------------|-------------------|----------------------------------------------------------------------------------------------------|
|          | Original                        | Approved Rebaseline* | Previous Period   | Current Forecast                                                                                   |
|          | March 2027                      | Fall 2027            | Fall 2027         | Fall 2027                                                                                          |
|          | Variance from Original:         |                      | +260d (7.8%)      | +260d (7.8%)  |
|          | Variance from Revised Schedule: |                      | +0d (0%)          | +0d (0%)      |

\*Based upon executed modification.



# Westside Purple Line Extension Section 3

## Safety

Project Construction Hours: 5,757,031;

Recordable Injury Rate: 1.56 vs. National Average: 2.3.

- C1151: Project Hours: 2,095,884; Recordable Injury Rate: 2.29
- C1152: Project Hours: 3,661,147; Recordable Injury Rate: 1.15

## Updates

**Overall Project Progress is 85% complete.**

**Construction Contract Progress is 85% complete.**

- Final design progress is 99.5% complete.
- **UCLA Station:** Main entrance interior walls completed, exterior walls are ongoing. Began installation of escalators and elevator frames. Northeast Entrance excavation completed. Equipment installation and Mechanical/Electrical/Plumbing works ongoing. Permanent power energization completed.
- **VA Hospital Station:** Main station box interior walls and main entrance concrete placement ongoing. Main box backfill began. North Entrance Plaza concrete and permanent power energization completed. Began installation of elevator frames.
- **Tunnels:** Running rail completed. Continued special trackwork, lighting, fire sprinkler system and trainway feeder installation. Cable pulling continued in Reach 6 and 7.
- **Systems Testing:** Local Field Acceptance Testing began at UCLA and VA Hospital Stations and tunnels.
- **VA Hospital Parking Structure:** Continued parking structure work, stair towers and columns. Electrical and plumbing work ongoing.

## Equity

1 of 2 stations (50%) are within or adjacent to Equity Focus Communities.



Westwood/UCLA Station: Completed Northeast Entrance Excavation and Waterproofing Installation



Westwood/VA Hospital Station: Main Box Backfill Operation



Tunnels: Completed Running Rail Installation



September 2026 Measure M Oversight Committee

Los Angeles County Metropolitan Transportation Authority

# G Line BRT Improvements

| BUDGET |                                |                |                   |                                                                                               |
|--------|--------------------------------|----------------|-------------------|-----------------------------------------------------------------------------------------------|
|        | Original Budget                | Revised Budget | Previous Forecast | Current Forecast                                                                              |
|        | \$668.45M                      | N/A            | \$668.45M         | \$668.45M                                                                                     |
|        | Variance from Original Budget: |                | \$0M (0%)         | \$0M (0%)  |
|        | Variance from Revised Budget:  |                | N/A               | N/A                                                                                           |

| SCHEDULE |                                 |                     | Revenue Operation |                                                                                                |
|----------|---------------------------------|---------------------|-------------------|------------------------------------------------------------------------------------------------|
|          | Original                        | Approved Rebaseline | Previous Period   | Current Forecast                                                                               |
|          | December 2027                   | N/A                 | Fall 2027         | Fall 2027                                                                                      |
|          | Variance from Original:         |                     | +0d (0%)          | +0d (0%)  |
|          | Variance from Revised Schedule: |                     | N/A               | N/A                                                                                            |



# G Line BRT Improvements

## Safety

Project Construction Hours: 338,984;

Recordable Injury Rate: 2.36 vs. National Average: 2.3.

## Updates

**Overall Project Progress is 35% complete.**

**Construction Contract Progress is 15% complete.**

## Design

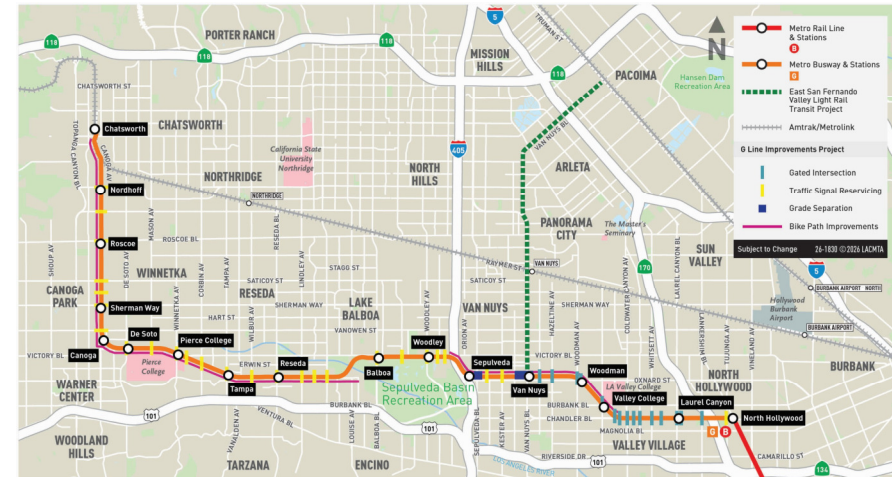
- Traffic Signal Reservicing (TSR) Preliminary Design Review (PDR) under development
- **Gated Intersection:** 85% design under review
- B Line fiber Segment 3 AFC design approved, Segments 1 and 2 are under review
- Bus detour of Sepulveda Station implemented March 27, 2026

## Construction

- **Construction:** Van Nuys bridge 76% complete, station 3% complete
- **Construction:** Vesper bridge 50% complete
- **Construction:** Sepulveda bridge 7% complete
- **Construction:** B Line Tunnel Fiber 22% complete
- Potholing Gated Intersections complete

## Equity

15 of 17 stations (88%) are within or adjacent to Equity Focus Communities.



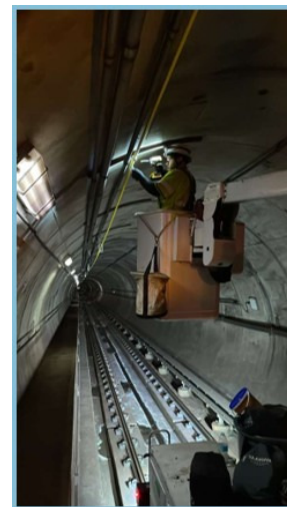
Project Map



Setting Cages for  
CIDH Piles at  
Sepulveda



Installing Straps Van  
Nuys MSE Walls 3-4



Fiber Installation in  
B Line Tunnel



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# North Hollywood to Pasadena BRT

| BUDGET |                                |                |                                |                                                                                               |
|--------|--------------------------------|----------------|--------------------------------|-----------------------------------------------------------------------------------------------|
|        | Original Budget                | Revised Budget | Previous Forecast              | Current Forecast                                                                              |
|        | \$428.99M                      | N/A            | \$367M - \$465M                | \$428.99M                                                                                     |
|        | Variance from Original Budget: |                | \$-62M (-14.4%) - \$36M (8.4%) | \$0M (0%)  |
|        | Variance from Revised Budget:  |                | N/A                            | N/A                                                                                           |

| SCHEDULE |                                 |                     | Revenue Operation |                                                                                                     |
|----------|---------------------------------|---------------------|-------------------|-----------------------------------------------------------------------------------------------------|
|          | Original                        | Approved Rebaseline | Previous Period   | Current Forecast*                                                                                   |
|          | December 2027                   | N/A                 | Fall 2027         | Summer 2028                                                                                         |
|          | Variance from Original:         |                     | N/A               | +253d (23.8%)  |
|          | Variance from Revised Schedule: |                     | N/A               | N/A                                                                                                 |

\*Current Forecast is Metro's Internal Schedule. Baseline schedule is not yet approved at time of update.



# North Hollywood to Pasadena BRT

## Safety

Project Construction Hours: N/A;

Recordable Injury Rate: N/A

Reporting will start after 80,000 hours.

## Updates

**Overall Project Progress is 35% complete.**

**Construction Contract Progress is 1% complete.**

- 100% Glendale design package submitted to City and under review
- Groundbreaking ceremony in Glendale May 27th
- Life of Project (LOP) budget of \$429M approved at May 2026 board meeting
- Approved For Construction (AFC) design package for Burbank submitted to City
- Pasadena Segment Early Works Package approved (Construction began April 2026)

## Equity

60% of the project is within or adjacent to Equity Focus Communities.



Project Map



Colorado and Lake Westbound  
Station Construction



Holly and Arroyo Westbound  
Station Construction



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# I-5 North County Enhancements Project

| BUDGET |                                |                |                   |                                                                                               |
|--------|--------------------------------|----------------|-------------------|-----------------------------------------------------------------------------------------------|
|        | Original Budget*               | Revised Budget | Previous Forecast | Current Forecast                                                                              |
|        | \$679.37M*                     | N/A            | \$679.37M         | \$679.37M                                                                                     |
|        | Variance from Original Budget: |                | \$0M (0%)         | \$0M (0%)  |
|        | Variance from Revised Budget:  |                | N/A               | N/A                                                                                           |

\*There is no change to the approved LOP of \$679.3M at Contract Award - Board Approval (March 2021).

| SCHEDULE |                                 |                     | Substantial Completion |                                                                                                     |
|----------|---------------------------------|---------------------|------------------------|-----------------------------------------------------------------------------------------------------|
|          | Original                        | Approved Rebaseline | Previous Period        | Current Forecast                                                                                    |
|          | July 2026                       | N/A                 | Winter 2027            | Spring 2027*                                                                                        |
|          | Variance from Original:         |                     | +180d (10.0%)          | +276d (15.4%)  |
|          | Variance from Revised Schedule: |                     | N/A                    | N/A                                                                                                 |

\*The project schedule was re-sequenced to reduce overall delays. Additional optimizations are being reviewed.



# I-5 North County Enhancements Project

## Safety

Project Construction Hours: 1,433,301;

Recordable Injury Rate: 1.67 vs. National Average: 2.3.

## Updates

**Overall Project Progress is 64% complete.**

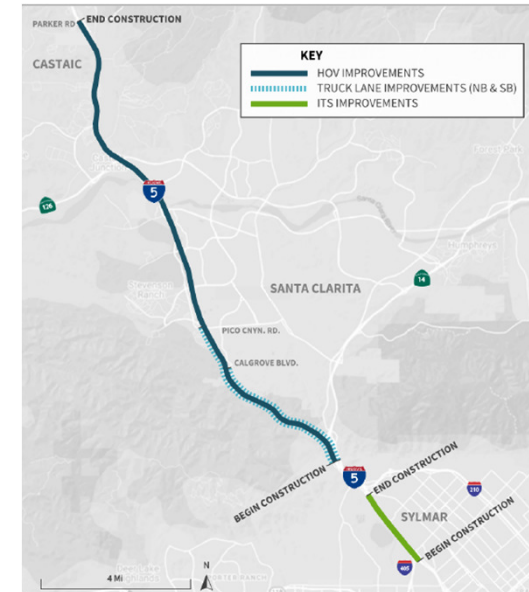
**Construction Contract Progress is 74% complete.**

**March–May 2026:**

- Roadway work included drainage, electrical, grading, southbound and northbound shoulder paving, and the 30-day Hasley closure.
- Structural work progressed on 4 bridges and 15 walls through widening, construction, and finishing activities.
- Key work included southbound paving, retaining wall 2940, north-end drainage improvements, and Soundwall 2773.

## Equity

This project is not located within or adjacent to Equity Focus Communities.



I-5 North County Enhancements Project Map



Drainage System  
222 Installation



Concrete Barrier  
Pour at RW 2490



AC Paving NB Gavin  
Canyon



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# I-105 Express Lanes

| BUDGET |                                |                |                   |                                                                                               |
|--------|--------------------------------|----------------|-------------------|-----------------------------------------------------------------------------------------------|
|        | Original Budget*               | Revised Budget | Previous Forecast | Current Forecast                                                                              |
|        | \$1,510M                       | N/A            | \$1,510M          | \$1,510M                                                                                      |
|        | Variance from Original Budget: |                | \$0M (0%)         | \$0M (0%)  |
|        | Variance from Revised Budget:  |                | N/A               | N/A                                                                                           |

\*Original LOP Budget was established based on the Board approval in October 2025.

| SCHEDULE |                                 |                     | Revenue Operation |                                                                                                   |
|----------|---------------------------------|---------------------|-------------------|---------------------------------------------------------------------------------------------------|
|          | Original                        | Approved Rebaseline | Previous Period*  | Current Forecast*                                                                                 |
|          | June 2029                       | N/A                 | Spring 2029       | Summer 2029                                                                                       |
|          | Variance from Original:         |                     | +0d (0%)          | +68d (1.3%)  |
|          | Variance from Revised Schedule: |                     | N/A               | N/A                                                                                               |

\*Note: Above table shows Segment 2 & 3 forecasted completion date. Segment 1 is forecasted to complete by December 2027.



# I-105 Express Lanes

## Safety

Project Construction Hours: 613,067;

Recordable Injury Rate: 1.63 vs. National Average: 2.3.

## Updates

**Overall Project Progress is 30% complete.**

**Construction Contract Progress is 28% complete.**

### Segment 1

- Construction is 60% complete.
- Construction is on-going for new sound walls, new retaining walls, bridges widening work and electrical work.
- Roadside Toll Collection System (RTCS) 100% Design is under Caltrans review and pending encroachment permit.
- Project team continues working with Caltrans and Metro Rail Operations and Maintenance for the work schedule in the freeway median adjacent to the C Line.

### Segments 2 and 3

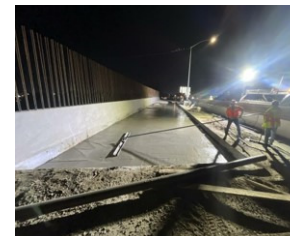
- Seg 3 100% design package was revised and resubmitted.
- Seg 2 100% design updates are in progress per Caltrans comments.
- Seg 3 construction is expected to start in July 2026.
- Seg 2 construction is expected to start in October 2026.
- ROW acquisition appraisal process is completed and offer packages are being finalized.
- Project is working with Metro's financial advisors to secure toll backed debt financing.
- Seg 3 design is coordinating with the Southeast Gateway Line project.

## Equity

Report completed and no update this month.



Project Map



Lean Concrete Base  
for Outside  
Widening



Completion of  
Soundwall  
Construction



Setting of HUB  
Building



# East San Fernando Valley Transit Corridor

| BUDGET |                                |                |                              |                                                                                               |
|--------|--------------------------------|----------------|------------------------------|-----------------------------------------------------------------------------------------------|
|        | Original Budget*               | Revised Budget | Previous Forecast            | Current Forecast                                                                              |
|        | \$3,999M                       | N/A            | \$3,573M - \$3,999M          | \$3,999M                                                                                      |
|        | Variance from Original Budget: |                | \$-426M (-10.6%) - \$0M (0%) | \$0M (0%)  |
|        | Variance from Revised Budget:  |                | N/A                          | N/A                                                                                           |

\*Original LOP Budget was established based on the Board approval in May 2026.

| SCHEDULE |                                 |                     | Revenue Operation |                                                                                                   |
|----------|---------------------------------|---------------------|-------------------|---------------------------------------------------------------------------------------------------|
|          | Original                        | Approved Rebaseline | Previous Period   | Current Forecast                                                                                  |
|          | September 2031                  | N/A                 | Fall 2031         | Fall 2031                                                                                         |
|          | Variance from Original:         |                     | N/A               | +87d (2.8%)  |
|          | Variance from Revised Schedule: |                     | N/A               | N/A                                                                                               |



# East San Fernando Valley Transit Corridor

## Safety

Project Construction Hours: 468,909;

Recordable Injury Rate: 1.28 vs. National Average: 2.3.

## Updates

**Overall Project Progress is 23% complete.**

**Construction Contract Progress is 23% complete.**

### Real Estate

- Maintenance & Storage Facility - 15 of 19 parcels acquired
- Traction Power Substations - 6 of 14 parcels acquired
- 51 businesses relocated

### PDB Contract

- Final Design is at the project-wide 90% level.
- Abatement and demolition of structures at the site of the new Maintenance & Storage Facility.
- Water, power, and sewer utility relocations continue along Van Nuys Blvd.
- LADWP and SoCal Gas are completing self-perform utility relocations.

### Light Rail Vehicle (LRV) Procurement

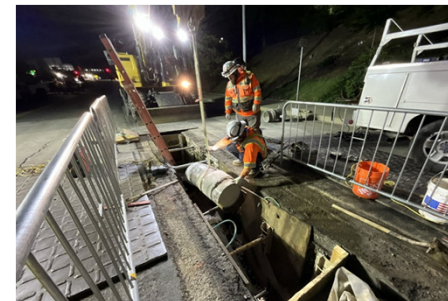
- LRV Manufacturing Contract scheduled for award in Fall 2026.

## Equity

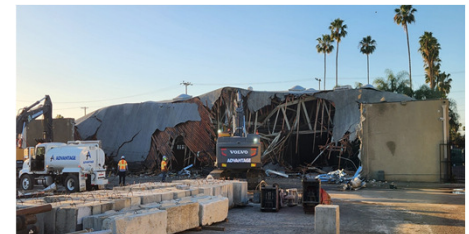
100% of the project is within or adjacent to Equity Focus Communities.



ESFV Project Map



Waterline installation on Van Nuys Blvd.



MSF Demolition



# Projects without Life of Project (LOP) Budget

## Engineering Projects/Preconstruction Phase

- Vermont Transit Corridor
- Southeast Gateway Line



# Vermont Transit Corridor

| BUDGET |                                                 |                         |                   |                                                                                               |
|--------|-------------------------------------------------|-------------------------|-------------------|-----------------------------------------------------------------------------------------------|
|        |                                                 | Approved Budget To Date | Previous Forecast | Current Forecast                                                                              |
|        | Pre-Construction                                | \$198.46M*              | \$198.46M         | \$198.46M                                                                                     |
|        | Project                                         | N/A                     | \$328M - \$400M   | \$328M - \$400M**                                                                             |
|        | Variance from Approved Pre-Construction Budget: |                         | \$0M (0%)         | \$0M (0%)  |
|        | Variance from Approved LOP:                     |                         | N/A               | N/A                                                                                           |
|        | Variance from Revised Budget:                   |                         | N/A               | N/A                                                                                           |

\*Pre-Construction Approved Budget to Date includes Early Works Package Budget. But this is not captured in Pre-Construction progress % complete.

\*\*Forecast and Funding excludes the pre-authority costs in line with FTA Small Starts Grant.

| SCHEDULE |                                 |                     | Revenue Operation |                  |
|----------|---------------------------------|---------------------|-------------------|------------------|
|          | Original                        | Approved Rebaseline | Previous Period   | Current Forecast |
|          | N/A                             | N/A                 | Spring 2028       | Spring 2028      |
|          | Variance from Original:         |                     | N/A               | N/A              |
|          | Variance from Revised Schedule: |                     | N/A               | N/A              |



# Vermont Transit Corridor

## Safety

Project Construction Hours: N/A;  
Recordable Injury Rate: N/A  
N/A - Construction not started.

## Updates

**Overall Project Progress is 23% complete.**

**Pre-Construction Progress is 77% complete.**

### Design/Pre-Construction

- Construction Manager/General Contractor Notice to Proceed issued March 13, 2026
- 60% Design Complete - Station Package 1
- Traffic signal poles scope reduced from 15 to 1, accepted by LADOT
- Ground Penetrating Radar survey work completed
- 100% Design for Advanced Utility Relocate complete
- Geotechnical borings complete and potholing underway
- OPC 1 process started
- Early Works Package 1 - Pavement and AUR pricing underway
- Executive Directive #16 measures finalized

### Federal Transportation Authority (FTA)

- FTA Risk Assessment was completed March 17-19

## Equity

87% of the project is within or adjacent to Equity Focus Communities.



Vermont - Project Map



# Southeast Gateway Line

| BUDGET |                                                 |                         |                     |                                                                                               |
|--------|-------------------------------------------------|-------------------------|---------------------|-----------------------------------------------------------------------------------------------|
|        |                                                 | Approved Budget To Date | Previous Forecast   | Current Forecast***                                                                           |
|        | Pre-Construction*                               | \$997.75M               | \$997.75M           | \$997.75M                                                                                     |
|        | Project**                                       | N/A                     | \$8,200M - \$9,500M | \$8,200M - \$9,500M                                                                           |
|        | Variance from Approved Pre-Construction Budget: |                         | \$0M (0%)           | \$0M (0%)  |
|        | Variance from Approved LOP:                     |                         | N/A                 | N/A                                                                                           |
|        | Variance from Revised Budget:                   |                         | N/A                 | N/A                                                                                           |

\*The Board approved Pre-Construction Budget on 2/27/2025.

\*\*The Board has not established LOP budget for the project.

\*\*\*The Current Forecast is based on the latest FTA Risk Assessment.

| SCHEDULE |                                 |                     | Revenue Operation |                   |
|----------|---------------------------------|---------------------|-------------------|-------------------|
|          | Original                        | Approved Rebaseline | Previous Period   | Current Forecast* |
|          | N/A                             | N/A                 | Fall 2035         | Fall 2035         |
|          | Variance from Original:         |                     | N/A               | N/A               |
|          | Variance from Revised Schedule: |                     | N/A               | N/A               |

\*Current schedule forecast reflects Metro's Internal Schedule.



# Southeast Gateway Line

## Safety

Project Construction Hours: N/A;

Recordable Injury Rate: N/A

N/A - Construction not started.

## Updates

**Overall Project Progress is 3% complete.**

### Advanced Engineering

- **Advancing design for critical elements:** utilities at various design stages, freight and grade crossings progressing to 90%, I-105 progressing to 65% for the Advanced Works.
- Refining the 30% design for LRT elements

### Advanced Works Construction Contract (CM/GC)

- EWP-01 additional hazmat sampling and testing planned execution in Q3 2026
- EWP-2 Advanced Utility Relocation is under development

### Other work

- Self-performing utility relocations are in progress
- Construction Maintenance Agreement - Continue negotiations on agreement terms with UPRR/Ports/Caltrans
- Appraisals are underway. Property Impact Statements under development
- Draft Centralized Permitting Agreement under review by Cities

## Equity

65% of the project is within or adjacent to Equity Focus Communities.



Southeast Gateway Line Project Map



September 2026 Measure M Oversight Committee

Los Angeles County Metropolitan Transportation Authority

# Operational Projects

- **North San Fernando Transit Corridor Project**



# NSFV Transit Corridor Project

| BUDGET |                               |              |                 |                                                                                               |
|--------|-------------------------------|--------------|-----------------|-----------------------------------------------------------------------------------------------|
|        |                               | Approved LOP | Previous Period | Current Forecast                                                                              |
|        |                               | \$180M       | \$180M          | \$180M                                                                                        |
|        | Variance from Approved LOP:   |              | \$0M (0%)       | \$0M (0%)  |
|        | Variance from Revised Budget: |              |                 | \$0        |

| SCHEDULE |                                 |                     | Substantial Completion |                                                                                                |
|----------|---------------------------------|---------------------|------------------------|------------------------------------------------------------------------------------------------|
|          | Original                        | Approved Rebaseline | Previous Period        | Current Forecast*                                                                              |
|          | Summer 2025                     | N/A                 | Winter 2027            | Summer 2028                                                                                    |
|          | Variance from Original:         |                     | +0d (0%)               | +0d (0%)  |
|          | Variance from Revised Schedule: |                     |                        | N/A       |

*\*Project elements delivered incrementally. Likely, last elements to be completed are expected to be ZEB and charging*



# NSFV Transit Corridor Project

## Safety

Project Construction Hours: 0; Recordable Injury Rate: N/A vs. The National Average: 2.4.

## Updates

- **Roscoe BI Bus Priority Lanes** - Completed October 2024.
- **All Door Boarding** – BMV’s installed. Hardware repairs ongoing.
- **Bus Bulbs (82 locations)**
  - Design began in Q2 FY25
  - First batch of 4 at 85% design. Second batch of 10 at 30% design.
- **5 Key Transfer Locations**
  - One location removed due to ESFV conflict.
  - Design began in Q2 FY25.
  - Construction to start in Q4 FY27.
- **Bus Shelters**
  - Installations for 393 Shelters began in Q3 FY25.
  - 114 Installed; 83 reported ‘activated’ with Real Time info in Q4 FY26.
- **Transit Signal Priority (7 Corridors)**
  - Installation began Q1 FY26.
  - Completion by Q2 FY27.
- **75 Battery Electric Buses**
  - Award of a contract for a Base Buy of 220 BEBs pending Board approval.
  - Using Washington State contract for up to 40 buses.
- **Opportunity & En-Route Charging**
  - Contract awarded in February. Design began in March 2026.
  - Construction planned via CMGC delivery and pending Board approval.
- **Service Frequency Improvements on Lines 152 (Roscoe) and 166 (Nordhoff)**
  - Implementation of first phase June 2024. Further improvements will be considered in FY27.
- **Equity**
  - 42% of the project is within or adjacent to Equity Focus Communities.



*Rendering of an improved stop on Nordhoff/Lindley*



# **Measure M Independent Taxpayer Oversight Committee**

## **Transit Planning Update**

(#2026-0468)

September 2, 2026

Allison Yoh, Ph.D.  
Senior Executive Officer

# Measure M Transit Projects



## Major Pillar Projects

- (1) Eastside Transit Corridor Phase 2
- (2) K Line Extension to Torrance
- (3) Sepulveda Transit Corridor

## Other Projects in Planning

- Vermont Transit Corridor
- K Line Northern Extension

# Eastside Transit Corridor Phase 2

## Phase

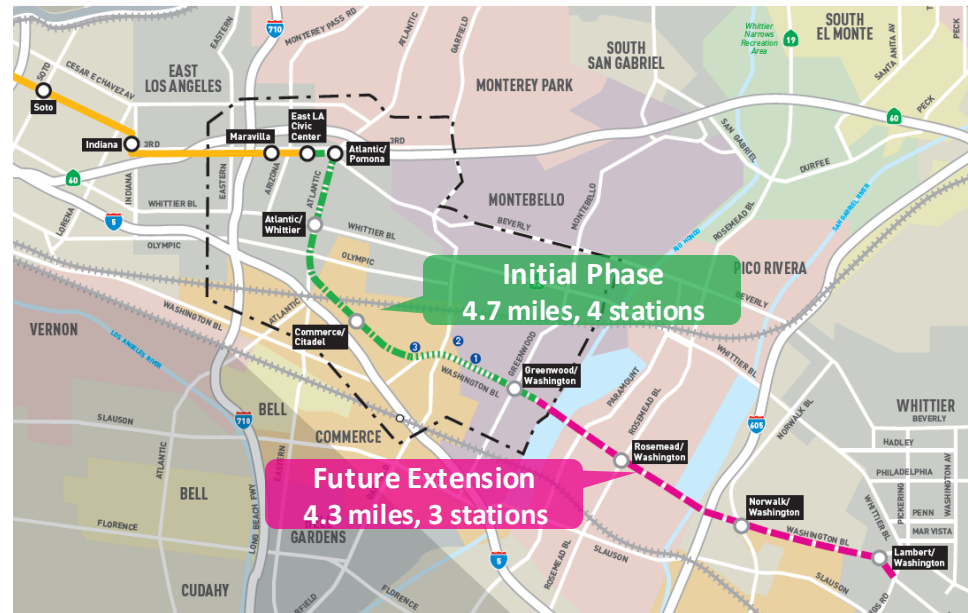
Environmental Review  
(National Environmental Policy Act)

## Recent Activities

- May: Submitted state grant application to Transit and Intercity Rail Capital Program (TIRCP) Cycle 8
- May/June: Released federal Environmental Assessment (EA) for Initial Operating Segment (IOS); 30-day review ended June 26, with four public hearings. Continued increasing project visibility and Community Based Organization (CBO) engagement at local events.
- June: Successful entry into Capital Investment Grants (CIG) Program's Project Development (PD) phase with Federal Transit Administration (FTA) approval.
- July: Metro Board received the completed federal EA and approved a refined 9-acre Maintenance and Storage Facility (MSF) site in City of Commerce.
- August: Coordinate with FTA to prepare the final NEPA document, a Findings of No Significant Impact (FONSI), with responses to public and agency comments on the EA.

## Challenges

- CIG PD phase requires completion within 2 years.



## Opportunities

- NEPA document under final review by FTA
- Coordinating with City of Pico Rivera and Caltrans on Rio Hondo Washington Blvd Bridge improvements project designs to not preclude future E Line extension to Whittier

## Next Actions

- Fall: Awaiting FTA determination on NEPA document.
- Fall: Complete Preliminary Engineering

# K Line Extension to Torrance

Phase

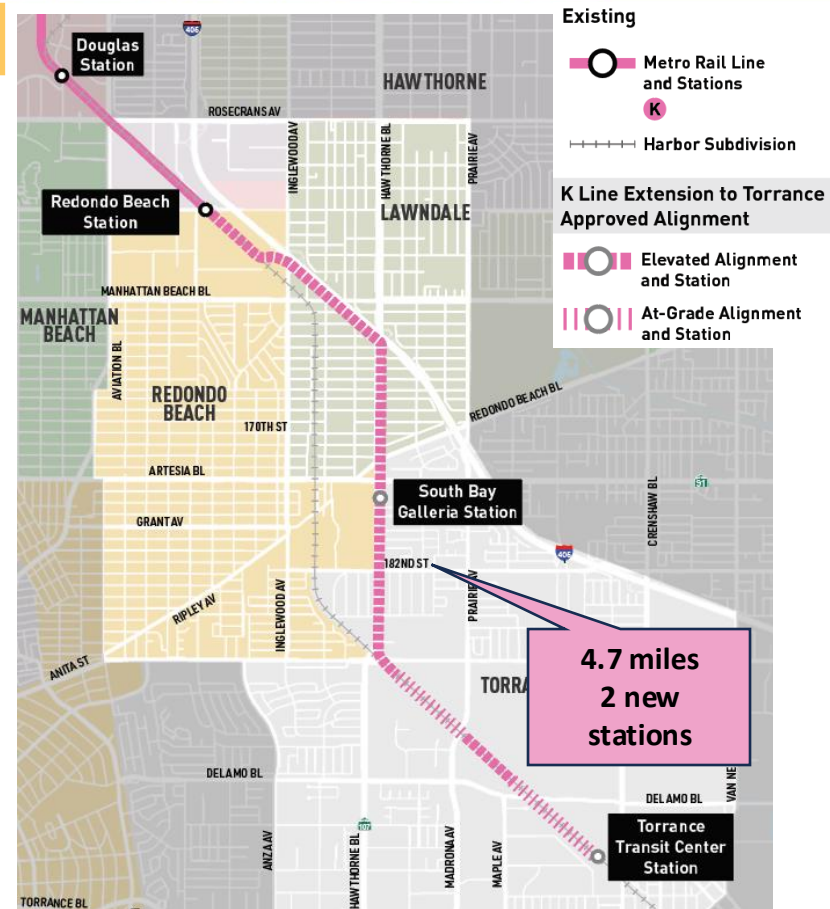
Pre-Construction

## Recent Activities

- March: Program Management Support Services (PMSS) contract approved by Board
- May: Board approval of contract modification for Preliminary Engineering
- June: Kick-off meetings for next phase of design with cities, Caltrans, and third parties

## Next Actions

- Initiate field investigations (survey, geotechnical, potholing) in summer, starting from south to north
- Continue coordination with third parties including design review, permits, and Master Cooperative Agreements
- Advance design to 30% engineering, conduct first/last mile planning, value engineering, evaluation of early works and phasing concepts to minimize risks and cost/schedule impacts
- Continue discussions with Caltrans and cities on Caltrans Transit Priority Policy and relinquishment of Hawthorne Blvd in Torrance and Redondo Beach, assumed prior to Project construction start



## Challenges

- Third party design reviews and approvals

## Opportunities

- Exploration of early works, construction phasing and streamlined federal review for I-405

# Sepulveda Transit Corridor

## Phase

Environmental Review (California Environmental Quality Act / National Environmental Policy Act)

## Recent Activities

- April/May: Completed community meetings to provide project updates (one virtual, four in-person) in Sherman Oaks, Culver City, Van Nuys and Westwood
- May: Board approved contract modifications to advance environmental clearance for the Locally Preferred Alternative (LPA) and support community engagement
- Published Final federal Planning and Environmental Linkages Study
- Submitted request for concurrence on Class of Action determination by FTA.

## Next Actions

- Design refinement to reflect LPA direction; update cost estimates to reflect LPA and Initial Operating Segment (IOS)
- Geotechnical investigations underway
- Concurrent advancement of California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) environmental clearance focused on LPA

## Challenges

- Navigating federal process with P3 approach



## Opportunities

- Assess Public-Private Partnership (P3) as IOS delivery method

# Vermont Transit Corridor

| Phase | Final Design |
|-------|--------------|
|-------|--------------|

## Recent Activities

- July: Letter of No Prejudice approved by Federal Transit Administration (FTA)
- Program Management progressing Final Design in coordination with City and County of Los Angeles, Caltrans and utility providers
- Began Phase 1 (Pre-Construction Activities), including Geotech borings and potholing
- August: Conducted five community meetings (2 virtual and 3 in-person) to provide both project and construction updates

## Next Actions

- Execute Small Starts Grant Agreement (Summer 2026)
- Continue coordination with Real Estate on Temporary Construction Easements (TCE)

## Challenges

- Timely execution of funding agreements

## Opportunities

- No permanent acquisitions required and vehicles to be assigned from current fleet



# K Line Northern Extension

## Phase

Environmental Review  
(California Environmental Quality Act)

## Recent Activities

- March: Board selection of San-Vicente Fairfax as Locally Preferred Alternative (LPA), contingent upon formation of Enhanced Infrastructure Financing District (EIFD) by City of West Hollywood in coordination with County of Los Angeles; approval of Initial Operating Segment (IOS) to Wilshire/Fairfax with future community engagement and technical review of Mid-City alignment; approval of terminus at Hollywood Bowl.

## Next Actions

- Provide technical support to City of West Hollywood in formation of EIFD for additional local funding source before resumption of planning and engineering studies

## Challenges

- Finalization of the Mid-City tunnel alignment within 12 months of project re-initiation

## Opportunities

- Potential formation of EIFD by City of West Hollywood in coordination with the County



# Measure M Independent Taxpayer Oversight Committee

## Complete Streets & Highways Project Updates

Michelle E. Smith

Executive Officer, Complete Streets & Highways

2026-0468

# State Route 71 (SR-71) Gap Closure Project (I-10 to the San Bernardino County Line)

| Current Phase          | Phase Budget | Phase Spent To Date |
|------------------------|--------------|---------------------|
| Construction (Phase 1) | \$148.10M    | \$139.22M           |
| Design (Phase 2)       | \$28.75M     | \$22.7M             |

## Purpose and Scope

- Caltrans-managed construction project adds one HOV lane and one mixed-flow lane in each direction along SR-71 between I-10 and the San Bernardino County (SBC) Line.
- Project was split into two Phases in 2019.

## Multimodal Elements

- HOV lanes will encourage carpool, vanpool and transit (bus) usage, replace structurally deficient and non-ADA compliant pedestrian overcrossing, and reconstruct 2 railroad overpasses to meet new standards for goods movement.

## Status

- South Segment (Phase 1) –Project is substantially completed. Northbound lanes were opened to traffic on 10/31/2025. Northbound and southbound HOV Lanes are open to traffic.
- North Segment (Phase 2) – Caltrans design work is 95% complete. Grant funds (\$80M) were secured; BUILD grant application submitted to close the \$25M construction funding gap was denied, so an INFRA grant application was submitted. Caltrans Right of Way (ROW) activities ongoing.

High-occupancy vehicle (HOV)  
American Disability Act (ADA)  
California Transportation Commission (CTC)  
Infrastructure for Rebuilding America (INFRA)



Better Utilizing Investments to Leverage Development (BUILD)



## Phase 1 Challenges

- Complete plant establishment activities and punch-list items of work by the grant extension deadline (11/2026) approved by the CTC last August 2025.

## Phase 2 Challenges

- Lengthy utility and railroad reviews, and ROW activities could delay completing the design phase and the start of construction, expected in 9/2027.

# State Routes 57/60 Interchange Improvements

| Current Phase | Phase Budget | Phase Spent To Date |
|---------------|--------------|---------------------|
| Construction  | \$296.4M     | \$147.23M           |

## Purpose and Scope

- Major operational/safety improvements, including grade separation of the Grand Avenue eastbound off-ramp.
- Construction led by the San Gabriel Valley COG with Metro and Caltrans oversight.

## Multimodal Elements

- Improvements to local bridge, sidewalk, and bike facilities.

## Status

- Budget is on target. Construction contract completion -55% as of June 2026. COG, Metro, and Caltrans are evaluating interim completion conditions to support 2028 Games readiness. Completion of the Grand Avenue Bridge and structures is anticipated by June 2028 (before 2028 Olympic Games).

## Challenges.

- Contractor advanced two concepts (stage modifications and reduced ground settlement) to reduce the 200+ working-day delay on the project.
  1. Stage Modifications mitigated the schedule by approximately one year.
  2. Reduced settlement also mitigated the schedule by approximately six months.
  3. The contractor currently implementing modifications.



Council of Governments (COG)  
Engineer of Record (EOR)

# I-405 South Bay Curve Improvements (I-110 to Wilmington Avenue – Auxiliary Lanes)

## Purpose and Scope

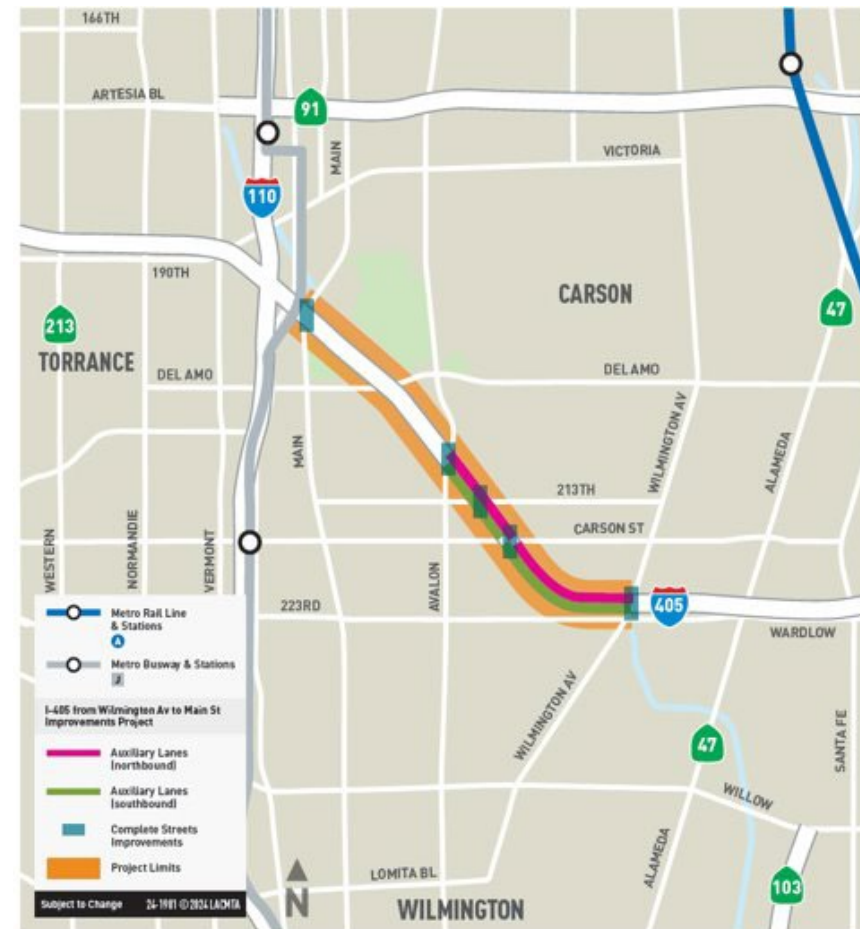
- Improve safety and operations by reducing freeway conflicts at high congestion on and off-ramp locations.
- Provide northbound and southbound auxiliary lane improvements between freeway on/off ramps within Caltrans Right-of-Way to reduce collisions (rear end, sideswipe, broadside) attributed to existing weaving/ lane change conflicts.
- Implement Transportation Systems and Demand Management strategies to improve efficiency and provide additional access and connectivity for pedestrians and bicyclists at local interchanges.

## Multimodal Elements

- Project will include ramp termini improvements (e.g., continental crosswalks, leading pedestrian intervals, cyclist signage, etc.).

## Status

- The DEIR/EA is in circulation for a 45-day review period from August 5, 2026, through September 21, 2026.
- Two Public Hearings were held on August 20th and 25th at the Carson Event Center.
- Project team shifting to review and draft responses to all comments received. Final EIR/EA anticipated Summer 2027.



## Challenges

- Construction leadership designation is unknown and construction phase is not fully funded.

Draft Environmental Impact Report/ Environmental Assessment (DEIR/EA)  
South Bay Cities Council of Governments (SBCCOG)

# State Route 14 Safety & Mobility Improvements- North Los Angeles County (I-5 to Agua Dulce Canyon Road)

## Purpose and Scope

- Enhance safety, mobility, and multimodal transportation options
- Provide lane-gap closures where there are lane drops to address safety and operational challenges; Transportation System and Demand Management strategies; safety enhancements; complete streets; and wildlife connectivity improvements.
- From 2020 to 2022, 774 reported collisions, 314 fatal and injury collisions for all four segments, due to weaving, merging, and stop-and-go traffic caused by lane drops and changes in the road's slope or steepness.



## Multimodal Elements

- Project includes proposed improvements to pedestrian and bicycle facilities, bus stops, and park & rides connecting to SR-14.

## Status

- Current Phase: Project Approval/Environmental Documentation (PA/ED)- Caltrans is reviewing and approving technical studies to support DEIR/EA.
- Community Engagement: Quarterly coordination meetings with corridor stakeholders.
- Draft Environmental Document – anticipated Summer 2027.
- Final Environmental Document – anticipated Spring 2028.

## Challenges

- Vehicle Miles Traveled (VMT) analysis and potential mitigations to be determined.

# I-405 ExpressLanes Project -- Sepulveda Pass (Phase 1)

## (ExpressLanes from I-10 to US 101)

### Purpose and Scope

- Propose HOV or HOT mobility options within the geographically constrained Project Corridor.
- Improve traffic flows, person throughput, and reliability.

### Multimodal Elements

- The environmental document is evaluating potential multimodal elements (transit, bike, pedestrian improvements).

### Status

- Caltrans is the CEQA/NEPA Lead agency
- Preparation of the Draft EIR/EIS document is ongoing.
- Draft Project Report submitted for Caltrans review/approval

### Challenges

- Caltrans approval of Vehicle Miles Traveled (VMT) mitigation plan required for capacity increasing alternatives.

