



Board Report

File #: 2026-0584, File Type: Program

Agenda Number: 9.

PLANNING AND PROGRAMMING COMMITTEE SEPTEMBER 16, 2026

**SUBJECT: MEASURE M MULTI-YEAR SUBREGIONAL PROGRAM AND MEASURE R
TRANSIT INVESTMENTS PROGRAM UPDATE - SOUTH BAY SUBREGION**

ACTION: APPROVE RECOMMENDATION

RECOMMENDATION

CONSIDER:

A. APPROVING:

1. Programming an additional \$96,574,573 within the capacity of Measure M Multi-Year Subregional Program (MSP) - Transportation System and Mobility Improvements Program (Expenditure Line 50), and reprogramming \$29,828,100 project funds previously approved to meet the project schedule, as shown in Attachment A;
2. Programming an additional \$8,700,000 within the capacity of Measure M MSP - South Bay Highway Operational Improvements Program (Expenditure Line 63), as shown in Attachment B;
3. Programming an additional \$5,400,600 of Measure M MSP - Transportation System and Mobility Improvements Program (Expenditure Line 66), including reprogramming \$19,733,000 project funds previously approved and inter-program borrowing from the Measure M MSP - Transportation System and Mobility Improvements Program (Expenditure Line 50), as shown in Attachment C;
4. Programming an additional \$4,000,000 within the capacity of Measure R South Bay Transit Investments Program, including reprogramming \$11,420,661 project funds previously approved to meet the project schedule, shown in Attachment D; and

B. AUTHORIZING the Chief Executive Officer or their designee to negotiate and execute all necessary agreements and/or amendments for approved projects.

ISSUE

Measure M MSPs and Measure R South Bay Transit Investments Programs, whose funds are limited

to capital uses, are included in the Measure M and/or Measure R Expenditure Plans. The annual update allows the South Bay subregion and implementing agencies to approve new eligible projects for funding and revise scopes of work, schedules, and project budgets for previously funded projects. Funds are programmed through Fiscal Year (FY) 2029-30. The Board's approval is required to program additional funds and acknowledge the updated project lists (Attachments A, B, C and D), which will serve as the basis for Metro to enter into funding agreements and/or amendments with the respective implementing agencies.

BACKGROUND

Based on the amount provided in the Measure M Expenditure Plan, a total of \$627.68 million in Measure M MSP was forecasted to be available for programming for the South Bay Subregion from FY 2017-18 to FY 2029-30. In prior actions, the Board approved programming of \$396.89 million in support of 91 projects. Therefore, \$230.79 million of Measure M MSP funds is available to the Subregion for programming as part of this update. Over the last eight years, \$67.07 million or 17% of the \$396.89 million programmed has been expended. Two projects are closed, and five others have been completed and are initiating or in the close-out audit process.

At its July 2021 meeting, the Board approved the Measure R Ordinance Amendment that authorized the transfer of up to \$400 million from the Measure R Highway Capital Subfund to eligible Transit Capital projects. In prior actions, the Board approved programming of \$376.84 million in support of 11 projects. Therefore, \$23.16 million of Measure R South Bay Transit Investment Program funds is available to the Subregion for programming as part of this update. Over the last five years, \$100.94 million or 27% of the \$376.84 programmed has been expended. All projects are in the implementation phase.

In line with the Metro Board adopted guidelines and June 2022 Objectives for Multimodal Highway Investments <<<https://boardagendas.metro.net/board-report/2022-0302/>>>, agencies requesting funds must provide documentation demonstrating community support, project need, and multimodal transportation benefits that enhance safety, support traffic mobility, economic vitality, and enable a safer and well-maintained transportation system. Cities and Councils of Governments (COG) lead and prioritize all proposed transportation improvements, including procurement, the environmental process, outreach, final design, and construction.

DISCUSSION

Findings

Metro staff works closely with the South Bay COG and the implementing agencies on project eligibility reviews preparing for the annual update, including changes to the project scope of work/schedule and/or funding requests, as applicable. The jurisdictional requests are proposed by the cities and approved/forwarded by the subregion.

During staff review, Metro required a detailed project scope of work to confirm project eligibility and establish the program nexus including but not limited to project location and limits, length, elements, phase(s), total estimated expenses, funding requested, and schedules. Final approval of funds for

the projects shall be contingent upon the implementing agency demonstrating the eligibility of each project, as required in the Measure M Master Guidelines and/or the Measure R Transit Investments Program Guidelines. Staff expect the collection of the project details in advance of Board action to enable the timely execution of project Funding Agreements for approved projects. All Measure M MSP and Measure R funds must be expended within three years from the fiscal year in which the funds are programmed, according to the Guidelines Timely Use of Funds Lapsing Policy. Staff continue working with the implementing agencies and encouraging timely completion of the projects. Additionally, all projects are subject to a close-out audit after completion, according to the Guidelines.

This report includes inter-program borrowing of funds from the Measure M MSP - Transportation System and Mobility Improvements Program (Expenditure Line 50). This type of inter-program borrowing is acceptable under the Board-adopted Guidelines, as long as the projects meet the Measure M MSP funding eligibility, have consent from the affected subregion, and obtain Metro Board approval. In April 2026, the SBCCOG Board approved the inter-program borrowing.

Considerations

Transportation System and Mobility Improvements Program (Expenditure Line 50)

This update includes funding adjustments to six existing and eight new projects as follows:

Hawthorne

- Program \$1,898,850 in FY 27 for a new project: MM5502.14 - Hawthorne Mobility Hub. The new project includes the design of a new two-story, 400 space parking structure in the southeast corner of the Hawthorne Memorial Center that will serve as a park-and-ride hub near major bus and Metro routes as well as regional transit. This project will likely decrease Vehicle Miles Traveled (VMT). The funds will be used for the project's Project Approval and Environmental Document (PAED) and Plans Specification and Estimates (PS&E) phases.

Inglewood

- Program \$5,500,000 for a new project: MM5502.15 - Aviation Boulevard Improvement Project. Funds are to be programmed as follows: \$2,000,000 in FY 27 and \$3,500,000 in FY 28. The new project will rehabilitate and enhance the corridor between Arbor Vitae Street and Manchester Boulevard, integrating improvements designed to meet current standards and serve both local and regional traffic. These improvements will strengthen pedestrian connectivity, facilitate seamless transit access to the LAX/Metro Transit Center Station and Westchester/Veterans K Line Station, and enhance safety for pedestrians and vehicles along the corridor. This project will likely decrease VMT. The funds will be used for the project's construction phase.

LA City

- Program an additional \$6,859,898 and reprogram \$6,038,091 previously awarded funds for MM4601.01- San Pedro Pedestrian Improvements. Funds are programmed as follows:

\$1,207,619 in prior years, \$3,372,445 in FY 26, \$3,295,098 in FY 27, \$6,087,531 in FY 28, \$142,915 in FY 29 for a revised total grant of \$14,105,608. The project limits are approximately one-half square mile area, that serves a low-income and transit-dependent neighborhood in the Los Angeles community of San Pedro. The existing project includes new crosswalks, pedestrian security lighting, curb extensions, Americans with Disabilities Act (ADA) compliant curb ramps, and bicycle racks which will create a complete street environment that encourages increased walking, bicycling and public transit use. This project will likely decrease VMT. The funds will be used for the project's PAED, PS&E and construction phases.

- Program an additional \$15,200,000 and reprogram \$10,207,400 previously awarded funds for MM4601.03 - Avalon Promenade and Gateway. Funds are programmed as follows: \$6,643,000 in FY 27, \$8,823,000 in FY 28, and \$9,941,400 in FY 29 for a revised total grant of \$25,407,400. The existing project will construct a dedicated pedestrian/cycling bridge over the active freight railroad tracks and approximately 12-acres of open public space adjacent to the pedestrian bridge. This project will likely decrease VMT. The funds will be used for the project's construction phase.
- Program \$719,000 for a new project: MM4601.24 - Anaheim Street and Sampson Avenue Pedestrian Hybrid Beacon. Funds are programmed as follows: \$144,000 in FY 28, \$287,500 in FY 29, and \$287,500 in FY 30. The new project includes constructing a new Pedestrian Hybrid Beacon at the intersection of Anaheim Street and Sampson Avenue to add a new crossing that will increase the safety of pedestrians who are crossing north/south and directly serve local and regional transit riders. This project will likely decrease VMT. The funds will be used for the project's PAED, PS&E and construction phases.
- Program \$3,500,000 for a new project: MM5502.16 - Lomita Blvd Grade Separation. Funds are programmed as follows: \$1,242,860 in FY 27, \$1,925,720 in FY 28, and \$331,420 in FY 29. This new project includes a grade separated overpass at the eastern terminus of Lomita Boulevard connecting to Alameda Street, diverting commercial truck traffic away from residential streets in East Wilmington. This overpass is expected to reduce idling and collisions, improve traffic flow, and mitigate concentrated emissions in a community disproportionately burdened by industrial pollution. This project will likely increase VMT. The funds will be used for the project's PAED, PS&E, and Right-of-Way (ROW) phases.

LA County

- Program an additional \$2,235,000 and reprogram \$660,000 previously awarded funds for MM4601.06 - El Camino Village Traffic and Pedestrian Safety Enhancements. Funds are programmed as follows: \$378,000 in prior year, \$176,000 in FY 25, \$484,000 in FY 26, \$1,370,000 in FY 27, \$865,000 in FY 28 for a revised total grant of \$3,273,000. The existing project includes high-visibility crosswalks, curb extensions, curb ramps, refuge islands, signal improvements, and ADA sidewalk upgrades along three major roadways in the community. This project will likely decrease VMT. The funds will be used for the project's PAED and PS&E phases.

- Program \$945,000 for a new project: MM5502.17 - Rosecrans (West) TSSP. Funds are programmed as follows: \$150,000 in FY 27, \$600,000 in FY 28, and \$195,000 in FY 29. This new project includes the construction of multijurisdictional traffic signal synchronization and intersection improvements at 13 signalized intersections, including, but not limited to pedestrian safety improvements, traffic signal synchronization and coordinated signal timing including communications, detection hardware and software improvements, safety lighting and signing and striping upgrades for all auto and non-auto users along a 3-mile corridor. This project will likely increase VMT. The funds will be used for the project's construction phase.
- Program \$1,250,000 for a new project: MM5502.18 - Redondo Beach TSSP. Funds are programmed as follows: \$230,000 in FY 27, \$870,000 in FY 28, and \$150,000 in FY 29. This new project includes the construction of multijurisdictional traffic signal synchronization and intersection improvements at 19 signalized intersections, including, but not limited to pedestrian safety improvements, traffic signal synchronization and coordinated signal timing including communications, detection hardware and software improvements, safety lighting and signing and striping upgrades for all auto and non-auto users along a 4-mile corridor. This project will likely increase VMT. The funds will be used for the project's construction phase.

Lomita

- Program \$4,789,234 for a new project: MM4601.25 - School Zone Safety Improvements. Funds are programmed as follows: \$800,000 in FY 27 and \$3,989,234 in FY 28. This new project includes multimodal infrastructure improvements such as pedestrian hybrid beacons, pedestrian refuge islands, ADA-compliant curb ramps, a parking-protected bicycle lane, intersection realignment, and sidewalk expansions, that are intended to enhance safety, comfort, and accessibility for people walking and bicycling. This project will likely decrease VMT. The funds will be used to complete the project's PS&E and construction phases.

SBCCOG

- Reprogram previously awarded \$738,513 for MM5502.01 - Planning Activities for Subregion's Measure M MSP development process. Funds are programmed as follows: \$386,319 in prior years, \$88,000 in FY 27, \$88,000 in FY 28, \$88,000 in FY 29, and \$88,194 in FY 30.

Torrance

- Program an additional \$8,111,591 and reprogram \$10,372,609 previously awarded funds for MM4601.08 - Torrance School Safety and Accessibility Program (Phase 2). Funds are programmed as follows: \$3,169,283 in FY 26, \$5,403,842 in FY 27, and \$9,911,075 in FY 28 for a revised total grant of \$18,484,200. The existing project includes construction of new sidewalks in existing gap areas within the path of travel, eliminating barriers in the sidewalk infrastructure, installing pedestrian signal equipment at existing signalized intersections, installing high visibility crosswalk striping and signage at stopped controlled intersections, installing bicycle signage for new Class III bike routes, and installing new bicycle racks surrounding three Torrance Elementary schools. This project will likely decrease VMT. The funds will be used to complete the project's PS&E and construction phases.

- Program an additional \$44,450,000 and reprogram \$2,550,000 previously awarded funds for MM5502.11 - Torrance Fiber Network and Traffic Signal Optimization. Funds are programmed as follows: \$123,376 in FY 25, \$276,624 in FY 26, \$850,000 in FY 27, \$14,800,000 in FY 28, \$20,500,000 in FY 29, and \$10,450,000 in FY 30 for a revised budget of \$47,000,000. The existing project includes enhancing traffic signal communications within the City by establishing a fiber optic interconnect infrastructure. The proposed Intelligent Transportation System (ITS) improvements will modernize signalized intersection and corridor operations. Implementation of update Timing and Transit Signal Priority (TSP) will improve travel time reliability and schedule adherence, supporting increased transit ridership and will likely increase VMT. The funds will be used to complete the project's PS&E and construction phases.
- Program \$1,116,000 for a new project: MM5502.19 -Traffic Signal Safety Improvement Project. Funds are programmed as follows: \$96,000 in FY 27 and \$1,020,000 in FY 28. This new project includes traffic signal safety improvements at five intersections such as the installation of ADA-compliant pedestrian push buttons, new pedestrian signal heads, ADA curb ramps, and the implementation of protected left-turn phasing. This project will likely decrease VMT. The funds will be used to complete the project's for PAED and PS&E phases.

South Bay Highway Operational Improvements (Expenditure Line 63)

This update includes funding adjustments to two new projects as follows:

LA City

- Program \$7,000,000 for a new MSP funded project: MM5507.26 - Anaheim Street Widening, an existing project also funded by Measure R (MR312.51). The MSP funds are programmed as follows: \$2,000,000 in FY 27 and \$5,000,000 in FY 28. This project includes widening Anaheim Street from four to six traffic lanes between Farragut Avenue and Sampson Avenue in the community of Wilmington. The project also includes constructing new sidewalks along the south side of Anaheim Street, featuring a shared-use bike path with buffered bike lanes along both the south and north sidewalks within the project limits. This project will likely increase VMT. The funds will be used to complete the project's construction phase.

LA County

- Program \$1,700,000 for a new project: MM5507.27 - Systemwide Coordination Timing Enhancement. Funds are to be programmed as follows: \$600,000 in FY 28, \$600,000 in FY 29, and \$500,000 in FY 30. This new project includes upgrading the area-wide coordination timing on arterial routes in the South Bay area by reviewing traffic counts and radar speed checks; determining cycle lengths, phase splits, and offsets for the peak and off-peak periods; optimizing the network signal timing; preparing time-space diagrams; preparing timing sheets; installing timing in the field controllers; adjusting timing in the field as necessary; and evaluate travel time after implementation. This project will likely increase VMT. The funds will be used to complete the project's PS&E phases.

Transportation System & Mobility Improvements Program (Expenditure Line 66)

This update includes funding adjustments to six existing projects as follows:

Hawthorne

- Program an additional \$2,500,600 and reprogram \$3,120,000 previously awarded funds for MM4602.03 - Hawthorne Moneta Garden Improvements. Funds are programmed as follows: \$200,000 in prior years, \$66,449 in FY 24, \$1,823,623 in FY 26, \$2,452,464 in FY 27, and \$1,278,064 in FY 28 for a revised total grant of \$5,820,600. This existing project includes upgrading concrete infrastructure to meet ADA requirements, traffic signal work, and streetlight work to provide improved lighting conditions at 11 unsignalized intersections. This project will likely decrease VMT. The funds will be used to complete the project's PS&E, ROW and construction phases.

LA City

- Program an additional \$615,000 in FY 27 for MM5508.01 - Signal Operational Improvements for a revised budget of \$3,115,000. The existing project includes the installation of a new traffic signal, curb extensions, and ADA-compliant curb ramps to improve pedestrian safety. It will also add left-turn signals at two locations for northbound and southbound traffic. This project will likely increase VMT. The funds will be used to complete the project's construction phase.
- Reprogram previously awarded \$17,518,670 for MM5508.14 - Alameda St (South) Widening from Anaheim St to Harry Bridges Blvd, an existing project also funded by Measure R (MR312.48). Funds are reprogrammed as follows: \$2,919,779 in FY 28, \$9,489,279 in FY 29, and \$5,109,612 in FY 30. The existing project includes widening and improvement of Alameda Street to a Modified Major Highway Class II Street from two lanes to three lanes in each direction between Harry Bridges Boulevard and Anaheim Street. The purpose of this project is to improve the freight line movement along Alameda Street due to the Port of Los Angeles Berth 200 Rail Yard expansion project and increased 18-wheeler truck traffic on the Alameda corridor. This project will likely increase VMT. The funds will be used to complete the project's construction phase.

Manhattan Beach

- Program an additional \$2,285,000 and reprogram \$16,613,000 previously awarded funds for MM5508.04 - Advanced Traffic Signal System Project. The Funds will be reprogrammed as follows: \$1,100,000 in FY 20, \$413,032 in FY 21, \$8,910,000 in FY 26, and \$9,574,868 in FY 27 for a revised total grant of \$19,998,000. The project includes the design of the City's fiber network, as well as the design and construction of associated ITS improvements, including traffic signal communication upgrades, Changeable/Dynamic Message Signs, cameras, and signal timing improvements. Funds are being reprogrammed to address unforeseen circumstances in construction, the construction phase which required a higher level of

engineering review, redesign and construction support than originally anticipated. This project would likely increase VMT. This fund will be used to complete project's PS&E and construction phases.

Palos Verdes Estates

- Reprogram previously awarded \$5,517,000 for MM5508.11 - Palos Verdes Drive West Corridor Expansion. Funds are reprogrammed as follows: \$304,172 in FY 21, \$950,000 in FY 27, \$1,300,000 in FY 28, and \$2,962,828 in FY 29. The project was originally planning to install either a roundabout or a traffic signal at the Via Corta intersection. However, based on community outreach, stakeholder engagement, and further technical analysis, the city revised the scope of work to a dual phase approach to implement improvements at PVDW/ Via Corta and PVDW/ Palos Verdes Drive North (Triangle) intersections. These improvements will enhance pedestrian and bicycle safety and improve vehicular operations and will better reflect community preferences while advancing safety and operational improvements. This project will likely increase VMT. The funds will be used for project's PAED and PS&E phases.

Rolling Hills Estates

- Reprogram previously approved \$4,698,650 for MM4602.10 - Rolling Hills Road Bike Lanes. Funds are reprogrammed as follows: \$229,450 in prior years, \$778,200 in FY 27, \$2,912,800 in FY 28 and \$778,200 in FY 29. This existing project includes proposed bike lanes and multimodal shared use trails that would connect the existing bike lanes and multimodal shared use trails on Palos Verdes Drive North to the future bike route on Rolling Hills Road. This project will likely decrease VMT. The funds will be used to complete the project's PAED, PS&E and construction phases.

Measure R South Bay Transit Investment Program

This update includes funding adjustments to one existing projects as follows:

Carson

- Program an additional \$4,000,000 and reprogram \$11,420,661 previously awarded funds for MR524.02- Victoria Transit Center (formerly known as Carson Circuit: Fashion Outlet Regional Transit Center). The funds are programmed as follows: \$56,339 in FY 23, \$318,661 in FY 25, \$1,100,000 in FY 26, \$11,350,000 in FY27, and \$2,652,000 in FY 28 for a revised total grant of \$15,477,000. This existing project includes design and construction of the overall mobility hub that addresses the much needed, multi-modal transportation accommodations linking the bus terminal like, bike lanes, ride share station, pedestrian accessibility, walking and jogging paths, wayfinding, short term parking, and shuttle bus stops. This project will likely decrease VMT. The funds will be used to complete the project's PAED, PS&E, ROW and construction phases.

DETERMINATION OF SAFETY IMPACT

Programming of Measure M MSP and Measure R Transit Investments funds to the South Bay Subregion projects will not have any adverse safety impacts on Metro's employees or patrons. The recommended projects support the development of a transportation system that will balance multimodal mobility options and improvements that enable people to spend less time traveling.

FINANCIAL IMPACT

In FY 27, \$13.3 million is budgeted in Cost Center 0441 (subsidies budget - Planning) for South Bay Transit Investment Program (Project #465524); \$1.6 million is budgeted in Cost Center 0442 (subsidies - Complete Streets & Highway), and \$1.2 million is budgeted in Cost Center 0445 (subsidies budget - ITS) for the Transportation System Mobility Improvement Program (Project #475502); \$2.1 million is budgeted in Cost Center 0442 (subsidies - Complete Streets & Highway), and \$1.7 million is budgeted in Cost Center 0445 (subsidies budget - ITS) for the South Bay Highway Operational Improvements Program (Project #475507); and \$1.6 million is budgeted in Cost Center 0442 (subsidies - Complete Streets & Highway), and \$2.5 million is budgeted in Cost Center 0445 (subsidies budget - ITS) for the Transportation System Mobility Improvement Program (Project #475508). Upon approval of this action, staff will reallocate necessary funds to appropriate projects within Cost Centers 0441, 0442 and 0445. Since these are multi-year projects, Cost Centers 0441, 0442 and 0445 will be responsible for budgeting the cost in future years.

Impact to Budget

The sources of funds for these projects are Measure M Highway Construction 17% and Measure R Transit Capital. These fund sources are not eligible for Metro bus and rail operations expenses.

EQUITY PLATFORM

The South Bay subregion comprises 15 cities and the adjacent unincorporated area of Los Angeles County. Thirty-five percent of census tracts in the subregion are defined as Equity Focus Communities (EFCs). Cities within the subregion where most census tracts are EFCs include Gardena (37.5%), Hawthorne (60%), Inglewood (80.8%), City of Los Angeles (48.2%), and the unincorporated County of Los Angeles (57.7%). As part of this report, additional funds are allocated to many of the communities with EFCs, including Hawthorne, Inglewood, City of Los Angeles, and the unincorporated County of Los Angeles.

Metro staff provide technical assistance to jurisdictions, assisting agencies in determining funding eligibility and developing funding agreements, including project scope of work, cost and schedule. Each city and/or agency, independently and in coordination with the subregion, undertakes their jurisdictionally determined community engagement process specific to the type of transportation improvement they seek to develop. These locally determined and prioritized projects represent the needs of cities and the subregion. Many of the projects listed above include accessibility improvements, which ensure compliance with ADA requirements and a more dignified experience for people with disabilities.

VEHICLE MILES TRAVELED OUTCOME

VMT and VMT per capita in Los Angeles County are lower than national averages, the lowest in the SCAG region, and on the lower end of VMT per capita statewide, with these declining VMT trends due in part to Metro's significant investment in rail and bus transit. * Metro's Board-adopted VMT reduction targets align with California's statewide climate goals, including achieving carbon neutrality by 2045. To ensure continued progress, all Board items are assessed for their potential impact on VMT.

While the agency remains committed to reducing VMT through transit and multimodal investments, some projects may induce or increase personal vehicle travel. However, these individual projects aim to ensure the efficient and safe movement of people and goods. Each project's VMT outcome is included in the brief project description earlier in this report. This Board item, which looks at a number of smaller investments across modes, will likely increase VMT in LA County, as it includes several projects that encourage driving alone.

Although this item may not directly contribute to achieving the Board-adopted VMT Reduction Targets, these targets were developed to account for the cumulative effect of a suite of programs and projects within the Metro region, which individually may induce or increase VMT. Additionally, Metro operates under a voter-approved mandate to deliver multimodal projects that enhance mobility while ensuring the efficient and safe movement of people and goods.

*Based on population estimates from the United States Census and VMT estimates from Caltrans' Highway Performance Monitoring System (HPMS) data between 2001-2019.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommendation supports the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the projects.

Goal 4: Transform LA County through regional collaboration by partnering with the Council of Governments and the local jurisdictions to identify the needed improvements and take the lead in development and implementation of their projects.

ALTERNATIVES CONSIDERED

The Board could elect not to approve the additional programming of funds for the Measure M MSP and Measure R Transit Investments Program projects for the South Bay Subregion. This is not recommended as the Subregion developed the proposed projects in accordance with the Measure M Ordinance, Guidelines, and Administrative Procedures, as well as the Measure R Transit Investments Program Guidelines

NEXT STEPS

Metro staff will continue to work with the Subregion to identify and deliver projects. Funding Agreements will be executed with those who have funds programmed in FY 2026-27.

Program/Project updates will be provided to the Board annually.

ATTACHMENTS

Attachment A - Transportation System and Mobility Improvements Program (Expenditure Line 50)

Project List

Attachment B - South Bay Highway Operational Improvements Program (Expenditure Line 63)

Project List

Attachment C - Transportation System and Mobility Improvements Program (Expenditure Line 66)

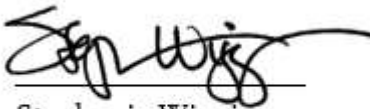
Project List

Attachment D - Measure R Transit Investments Program Project List

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South Bay Subregion

Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 50)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1	CARSON	MM4601.09	BIKE LANE INSTALLATION - CARSON ST., FIGUEROA ST., MAIN ST., VICTORIA ST.	CONSTRUCTION		\$ 10,620,270		\$ 10,620,270		\$ 5,628,743	\$ 4,991,527			
2	CARSON	MM4601.10	BIKE LANE INSTALLATION - 223RD ST., AVALON BLVD., CENTRAL AVE., DEL AMO BLVD., UNIVERSITY DR.	CONSTRUCTION		6,834,692		6,834,692		3,280,652	3,554,040			
3	CARSON	MM4601.17	SOUTH BAY LOCAL TRAVEL NETWORK IN CARSON	PS&E, CONSTRUCTION		4,512,915		4,512,915	450,000	4,062,915				
4	EL SEGUNDO	MM4601.11	SOUTH BAY LOCAL TRAVEL NETWORK IN EL SEGUNDO	PS&E, CONSTRUCTION		925,000		925,000	925,000					
5	EL SEGUNDO	MM4601.19	DOWNTOWN MOBILITY IMPROVEMENT PROJECT	PS&E		1,000,000		1,000,000		300,000	400,000	300,000		
6	EL SEGUNDO	MM4601.20	SAFE ROUTES TO SCHOOLS	PS&E, CONSTRUCTION		400,000		400,000			400,000			
7	HAWTHORNE	MM5502.14	HAWTHORNE MOBILITY HUB	PAED, PS&E	New		1,898,850	1,898,850			1,898,850			
8	HERMOSA BEACH	MM5502.12	HERMOSA AVENUE SAFETY IMPROVEMENTS	PAED, PS&E		440,000		440,000		108,000	332,000			
9	INGLEWOOD	MM5502.02	ITS (GAP) CLOSURE IMPROVEMENTS	CONSTRUCTION	Audit Compl	13,500,000		13,500,000	13,500,000					
10	INGLEWOOD	MM5502.03	INGLEWOOD INTERMODAL TRANSIT/PARK AND RIDE FACILITY	PAED, PS&E, CONSTRUCTION	Clsd	4,933,310		4,933,310	4,933,310					
11	INGLEWOOD	MM5502.09	PRAIRIE AVE. DYNAMIC LANE CONTROL SYSTEM	PS&E, CONSTRUCTION		13,120,000		13,120,000			13,120,000			
12	INGLEWOOD	MM5502.15	AVIATION BOULEVARD IMPROVEMENT PROJECT	CONSTRUCTION	New		5,500,000	5,500,000			2,000,000	3,500,000		
13	LA CITY	MM4601.01	SAN PEDRO PEDESTRAIN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION	Chg	7,245,710	6,859,898	14,105,608	1,207,619	3,372,445	3,295,098	6,087,531	142,915	
14	LA CITY	MM4601.02	WILMINGTON NEIGHBORHOOD STREET IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		3,000,600		3,000,600			1,500,300	1,500,300		
15	LA CITY	MM4601.03	AVALON PROMENADE AND GATEWAY	CONSTRUCTION	Chg	10,207,400	15,200,000	25,407,400			6,643,000	8,823,000	9,941,400	
16	LA CITY	MM4601.24	ANAHEIM ST. & SAMPSON AVE. PEDESTRIAN HYBRID BEACON	PAED, PS&E, Construction	New		719,000	719,000				144,000	287,500	287,500
17	LA CITY	MM5502.16	LOMITA BOULEVARD GRADE SEPARATION	PAED, PS&E, ROW	New		3,500,000	3,500,000			1,242,860	1,925,720	331,420	
18	LA COUNTY	MM4601.04	WESTMONT/WEST ATHENS PEDESTRIAN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		14,207,097		14,207,097	2,600,000	2,000,000	2,000,000	3,000,000	4,607,097	

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
19	LA COUNTY	MM4601.06	EL CAMINO VILLAGE TRAFFIC AND PEDESTRIAN SAFETY ENHANCEMENTS	PAED, PS&E	Chg	1,038,000	2,235,000	3,273,000	554,000	484,000	1,370,000	865,000		
20	LA COUNTY	MM4601.12	LENNOX VISION ZERO TRAFFIC ENHANCEMENTS	PAED, PS&E		1,206,000		1,206,000	479,000	300,000	427,000			
21	LA COUNTY	MM5502.04	182ND ST/ ALBERTONI ST. TRAFFIC SIGNAL SYCH PROGRAM	PAED, PS&E, CONSTRUCTION		4,228,500		4,228,500	950,000	3,278,500				
22	LA COUNTY	MM5502.06	VAN NESS TRAFFIC SIGNAL SYCH PROGRAM	PAED, PS&E, CONSTRUCTION		1,702,000		1,702,000	535,000	1,167,000				
23	LA COUNTY	MM5502.07	DEL AMO BLVD. (EAST) TRAFFIC SIGNAL SYCH PROGRAM	PAED, PS&E, CONSTRUCTION		1,324,500		1,324,500	460,000	864,500				
24	LA COUNTY	MM5502.17	ROSERANS (WEST) TSSP	CONSTRUCTION	New	-	945,000	945,000			150,000	600,000	195,000	
25	LA COUNTY	MM5502.18	REDONDO BEACH TSSP	CONSTRUCTION	New	-	1,250,000	1,250,000			230,000	870,000	150,000	
26	LAWNDALE	MM4601.21	SOUTH BAY LOCAL TRAVEL NETWORK IN LAWNDALE	PS&E, CONSTRUCTION		1,648,000		1,648,000		40,000	240,000	1,200,000	168,000	
27	LOMITA	MM4601.18	SOUTH BAY LOCAL TRAVEL NETWORK & RELATED SAFETY ENHANCEMENTS IN LOMITA	PS&E, CONSTRUCTION		6,651,895		6,651,895	709,390	5,942,505				
28	LOMITA	MM4601.25	SCHOOL ZONE SAFETY IMPROVEMENTS	PS&E, Construction	New	-	4,789,234	4,789,234			800,000	3,989,234		
29	MANHATTAN BEACH	MM4601.13	HIGHLAND AVE CORRIDOR IMPROVEMENTS	PAED, PS&E		500,000		500,000	500,000					
30	REDONDO BEACH	MM4601.14	PEDESTRIAN ENHANCEMENTS ON AVIATION BLVD.	PS&E, CONSTRUCTION		1,500,000		1,500,000	125,000	687,500	687,500			
31	REDONDO BEACH	MM4601.15	RIVIERA VILLAGE PEDESTRIAN AND MULTI-MODAL ENHANCEMENTS	PAED, PS&E		4,000,000		4,000,000	1,500,000	2,000,000	500,000			
32	REDONDO BEACH	MM4601.16	SOUTH BAY LOCAL TRAVEL NETWORK IN REDONDO BEACH	PS&E, CONSTRUCTION		1,272,700		1,272,700	1,272,700					
33	REDONDO BEACH	MM4601.22	REDONDO BEACH BLVD CORRIDOR (MAT #C1104)	CONSTRUCTION		4,000,000		4,000,000		1,000,000	3,000,000			
34	REDONDO BEACH	MM4601.23	SCHOOL SAFETY AND ACCESSIBILITY	PS&E, CONSTRUCTION		600,000		600,000			200,000	400,000		
35	REDONDO BEACH	MM5502.13	REDONDO BEACH AVE BIKE IMPROVEMENTS & PEDESTRIAN SAFETY	PAED, PS&E, CONSTRUCTION		4,000,000		4,000,000		500,000	500,000	3,000,000		
36	ROLLING HILLS ESTATES	MM5502.08	PALOS VERDES DRIVE NORTH AT DAPPLEYGRAY SCHOOL	PAED, PS&E, ROW, CONSTRUCTION		4,480,252		4,480,252	298,627	993,073	1,984,146	1,204,406		
37	SBCCOG	MM5502.01	PLANNING ACTIVITIES FOR MEASURE M MULTI-YEAR SUBREGIONAL PROGRAMS ^	PLANNING DEVELOPMENT	Chg	92,095		92,095	49,832		10,560	10,560	10,560	10,583

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
38	SBCCOG	MM5502.05	SOUTH BAY FIBER NETWORK	CONSTRUCTION		6,889,365		6,889,365	6,889,365					
39	SBCCOG	MM5502.10	PLANNING ACTIVITIES FOR THE SOUTH BAY LOCAL TRAVEL NETWORK ^	PLANNING DEVELOPMENT		171,991		171,991	171,991					
40	TORRANCE	MM4601.05	TORRANCE SCHOOLS SAFETY AND ACCESSIBILITY PROGRAM	PS&E CONSTRUCTION		13,785,000		13,785,000	3,926,463	2,357,170	7,501,367			
41	TORRANCE	MM4601.07	TRANSPORTATION OPEN SPACE CORRIDOR MULTI-USE TRAIL	PAED, PS&E		650,000		650,000	650,000					
42	TORRANCE	MM4601.08	TORRANCE SCHOOL SAFETY AND ACCESSIBILITY PROGRAM - PHASE II	PS&E, CONSTRUCTION	Chg	10,372,609	8,111,591	18,484,200		3,169,283	5,403,842	9,911,075		
43	TORRANCE	MM5502.11	TORRANCE FIBER NETWORK AND TRAFFIC SIGNAL OPTIMIZATION	PS&E CONSTRUCTION	Chg	2,550,000	44,450,000	47,000,000	123,376	276,624	850,000	14,800,000	20,500,000	10,450,000
44	TORRANCE	MM5502.19	TRAFFIC SIGNAL SAFETY IMPROVEMENT PROJECT	PAED, PS&E	New	-	1,116,000	1,116,000			96,000	1,020,000		
TOTAL PROGRAMMING AMOUNT						\$163,609,901	\$ 96,574,573	\$260,184,474	\$ 42,810,673	\$41,812,910	\$65,328,090	\$63,150,826	\$36,333,892	\$10,748,083

^ Subregion Planning Activities (0.5%) for MM MSPs.

South Bay Subregion
Measure M Multi-Year Subregional Plan - South Bay Highway Operational Improvements (Expenditure Line 63)

	Agency	Project ID	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1	CARSON	MM5507.02	CARSON STREET ITS PROJECT	PAED, PS&E, CONSTRUCTION		\$ 997,012		\$ 997,012	\$ 101,000	\$ 896,012				
2	CARSON	MM5507.03	SEPULVEDA BLVD. WIDENING FROM ALAMEDA ST. TO THE EAST CITY LIMIT	PAED, PS&E, CONSTRUCTION		24,370,039		24,370,039	1,110,788	6,724,718	11,611,790	4,922,744		
3	CARSON	MM5507.10	TRAFFIC SIGNAL UPGRADE -- AVALON BLVD. AND GARDENA BLVD.	CONSTRUCTION		1,000,000		1,000,000		1,000,000				
4	CARSON	MM5507.23	LENARDO DRIVE STREET CONSTRUCTION	CONSTRUCTION		8,000,000		8,000,000		8,000,000				
5	CARSON	MM5507.24	CARSON "OLYMPICS READY!" SMART TRANSPORTATION NETWORK	PAED, PS&E		750,000		750,000		250,000	500,000			
6	GARDENA	MM5507.04	REDONDO BEACH BLVD. ARTERIAL IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		11,242,000		11,242,000	11,242,000					
7	GARDENA	MM5507.25	TRAFFIC SIGNAL NETWORK UPGRADE	PAED, PS&E		1,827,000		1,827,000		400,000	600,000	827,000		
8	HAWTHORNE	MM5507.01	NORTH EAST HAWTHORNE MOBILITY IMPROVEMENT PROJECT	PS&E, ROW, CONSTRUCTION		2,986,591		2,986,591	2,986,591					
9	HAWTHORNE	MM5507.16	JACK NORTHROP IMPROVEMENTS	PAED, PS&E		200,000		200,000	80,000	40,000	80,000			
10	HAWTHORNE	MM5507.17	VAN NESS IMPROVEMENTS	PAED, PS&E		200,000		200,000	80,000	40,000	80,000			
11	HAWTHORNE	MM5507.18	135TH STREET IMPROVEMENTS	PAED, PS&E		160,000		160,000	80,000	40,000	40,000			
12	HAWTHORNE	MM5507.19	INGLEWOOD AVENUE IMPROVEMENTS	PAED, PS&E		130,000		130,000	80,000	40,000	10,000			
13	INGLEWOOD	MM5507.05	MANCHESTER BLVD./PRAIRIE AVE. ITS & TRAFFIC SIGNAL IMPROVEMENTS	PAED, PS&E		1,500,000		1,500,000	1,500,000					
14	INGLEWOOD	MM5507.06	DOWNTOWN ITS	PAED, PS&E, CONSTRUCTION		13,000,000		13,000,000	13,000,000					
15	INGLEWOOD	MM5507.11	CRENSHAW BLVD. ITS	CONSTRUCTION		14,000,000		14,000,000	14,000,000					
16	LA CITY	MM5507.26	ANAHEIM STREET WIDENING (MR312.51)	CONSTRUCTION	New		7,000,000	7,000,000			2,000,000	5,000,000		

	Agency	Project ID	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
17	LA COUNTY	MM5507.07	AVALON BLVD. TSSP IN THE CITY OF CARSON	PAED, PS&E, CONSTRUCTION		5,601,223		5,601,223	2,429,828	3,171,395				
18	LA COUNTY	MM5507.20	ADVANCED TRAFFIC CONTROL UPGRADES	PAED, PS&E, CONSTRUCTION		2,130,000		2,130,000		1,278,000	852,000			
19	LA COUNTY	MM5507.27	SYSTEMWIDE COORDINATION TIMING ENHANCEMENT	PS&E	New		1,700,000	1,700,000				600,000	600,000	500,000
20	MANHATTAN BEACH	MM5507.12	MANHATTAN BEACH BLVD. AT PACIFIC AVE. IMPROVEMENTS	PS&E, CONSTRUCTION		1,200,000		1,200,000	1,200,000					
21	MANHATTAN BEACH	MM5507.13	MANHATTAN BEACH BLVD. AT PECK AVE. TRAFFIC SIGNAL IMPROVEMENTS (MR312.87)	CONSTRUCTION	Audit	740,000		740,000	740,000					
22	MANHATTAN BEACH	MM5507.14	MANHATTAN BEACH BLVD. TRANSPORTATION CORRIDOR IMPROVEMENTS	PS&E		400,000		400,000	400,000					
23	METRO	MM5507.08	I-110 SOUTHBOUND OFF-RAMP TO PCH	PAED, PS&E		5,781,000		5,781,000	5,781,000					
24	METRO	MM5507.09	405/110 SEPERATION	PAED, PS&E		17,500,000		17,500,000	17,500,000					
25	REDONDO BEACH	MM5507.21	ADVANCED TRAFFIC SIGNAL SYSTEM	PS&E		160,000		160,000	80,000	80,000				
26	REDONDO BEACH	MM5507.22	TRAFFIC SIGNAL COMMUNICATIONS AND NETWORK SYSTEM PHASE 2	PAED, PS&E		2,630,000		2,630,000	2,630,000					
27	SBCCOG	MM5502.01	PLANNING ACTIVITIES FOR MEASURE M MULTI-YEAR SUBREGIONAL PROGRAMS ^	PLANNING DEVELOPMENT	Chg	131,564		131,564	68,169		15,840	15,840	15,840	15,875
28	SBCCOG	MM5502.10	PLANNING ACTIVITIES FOR THE SOUTH BAY LOCAL TRAVEL NETWORK ^	PLANNING DEVELOPMENT		245,703		245,703	245,703					
29	TORRANCE	MM5507.15	RIGHT TURN LANE AT LOMITA BLVD./182ND ST.	PAED, PS&E, CONSTRUCTION		1,000,000		1,000,000	755,000	245,000				
TOTAL PROGRAMMING AMOUNT						\$117,882,132	\$ 8,700,000	\$ 126,582,132	\$ 76,090,079	\$ 22,205,125	\$ 15,789,630	\$ 11,365,584	\$ 615,840	\$ 515,875

^ Subregion Planning Activities (0.5%) for MM MSPs.

South Bay Subregion

Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 66)

	Agency	Project ID	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1	BEACH CITIES HEALTH DISTRICT	MM4602.01	DIAMOND STREET BIKE PATH PROJECT	PS&E CONSTRUCTION	Clsd	\$ 1,734,974		\$ 1,734,974	\$ 1,734,974	\$ -	\$ -	\$ -	\$ -	
2	EL SEGUNDO	MM4602.02	EL SEGUNDO BLVD	PAED, PS&E, CONSTRUCTION	Audit	4,050,000		4,050,000	4,050,000					
3	HAWTHORNE	MM4602.03	HAWTHORNE MONETA GARDEN MOBILITY IMPROVEMENTS	PS&E, ROW, CONSTRUCTION	Chg	3,320,000	2,500,600	5,820,600	266,449	1,823,623	2,452,464	1,278,064		
4	HAWTHORNE	MM5508.07	ROSECRANS AVE MOBILITY IMPROVEMENT PROJECT, PHASE II FROM PRAIRIE AVE TO CRENSHAW BLVD	PAED, PS&E		260,000		260,000	260,000					
5	HAWTHORNE	MM5508.08	CRENSHAW BLVD SIGNAL IMPROVEMENT AND INTERSECTION	PAED, PS&E		260,000		260,000	260,000					
6	HERMOSA BEACH	MM5508.09	MOBILITY AND ACCESSIBILITY IMPROVEMENTS PROJECT	PID, PAED		4,800,000		4,800,000	1,800,000		3,000,000			
7	INGLEWOOD	MM4602.06	FIRST/LAST MILE IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		6,500,000		6,500,000	6,500,000					
8	INGLEWOOD	MM5508.10	CHANGEABLE MESSAGE SIGNS	PAED, PS&E		1,000,000		1,000,000	100,000	900,000				
9	LA CITY	MM4602.04	CROSSING UPGRADES AND PEDESTRIAN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		5,613,932		5,613,932	1,559,646	784,436	868,692	1,172,549	1,228,609	
10	LA CITY	MM5508.01	SIGNAL OPERATIONAL IMPROVEMENTS	PAED, PS&E, CONSTRUCTION	Chg	2,500,000	615,000	3,115,000	2,500,000		615,000			
11	LA CITY	MM5508.02	ATSAC COMMUNICATION SYSTEM IMPROVEMENT IN SAN PEDRO	PS&E, CONSTRUCTION		2,250,000		2,250,000	2,250,000					
12	LA CITY	MM5508.03	ASTAC COMMUNICATIONS NETWORK INTEGRATION WITH LA COUNTY	PAED, PS&E, CONSTRUCTION		1,750,000		1,750,000	1,750,000					
13	LA CITY	MM5508.14	ALAMEDA ST (SOUTH) WIDENING FROM ANAHEIM ST TO HARRY BRIDGES BLVD (MR312.48)	CONSTRUCTION	Chg	17,518,670		17,518,670	-			2,919,779	9,489,279	5,109,612
14	LA COUNTY	MM4602.05	DOMINGUEZ CHANNEL GREENWAY	PAED, PS&E, CONSTRUCTION		3,600,000		3,600,000	214,000	211,000	121,000	150,000	2,904,000	
15	LA COUNTY	MM4602.07	WESTMONT/WEST ATHENS PEDESTRIAN IMPROVEMENTS, PHASE II	PAED, PS&E, CONSTRUCTION		1,165,000		1,165,000	785,000	380,000				
16	LACMTA	MM5508.18	RIITS NETWORK ENHANCEMENTS	CONSTRUCTION		500,000		500,000	500,000					
17	MANHATTAN BEACH	MM5508.04	ADVANCED TRAFFIC SIGNAL SYSTEM	PS&E, CONSTRUCTION	Chg	17,713,000	2,285,000	19,998,000	1,513,032	8,910,000	9,574,968			

ATTACHMENT C

	Agency	Project ID	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
18	MANHATTAN BEACH	MM5508.15	AVIATION BLVD. EAST BOUND LEFT-TURN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		1,200,000		1,200,000	1,200,000					
19	PALOS VERDES ESTATES	MM5508.11	PALOS VERDES DRIVE WEST CORRIDOR EXPANSION PROJECT	PAED, PS&E	Chg	5,517,000		5,517,000	304,172		950,000	1,300,000	2,962,828	
20	RANCHO PALOS VERDES	MM5508.12	WESTERN AVE CONGESTION IMPROVEMENTS (25TH TO PV DR) **	PSR, PAED PS&E CONSTRUCTION		4,980,000		4,980,000	1,000,000	1,930,000	2,050,000			
21	REDONDO BEACH	MM4602.08	NORTH REDONDO BEACH BIKEWAY (NRBB) EXTENSION -- FELTON LN TO INGLEWOOD AVE	PAED, PS&E, CONSTRUCTION		2,200,000		2,200,000	500,000	1,700,000				
22	REDONDO BEACH	MM4602.09	NORTH REDONDO BEACH BIKEWAY (NRBB) EXTENSION -- INGLEWOOD AVE.	PAED, PS&E, ROW, CONSTRUCTION		5,735,000		5,735,000	1,555,091	429,909	3,750,000			
23	REDONDO BEACH	MM5508.05	REDONDO BEACH TRANSIT CENTER AND PARK AND RIDE	ROW, CONSTRUCTION		7,750,000		7,750,000	7,750,000					
24	REDONDO BEACH	MM5508.13	TRAFFIC SIGNAL COMMUNICATIONS AND NETWORK SYSTEM	PAED, PS&E, CONSTRUCTION		5,300,000		5,300,000	2,901,375	2,398,625				
25	ROLLING HILLS ESTATES	MM4602.10	ROLLING HILLS ROAD BIKE LANES	PAED, PS&E CONSTRUCTION	Chg	4,698,650		4,698,650	229,450		778,200	2,912,800	778,200	
26	SBCCOG	MM5502.01	PLANNING ACTIVITIES FOR MEASURE M MULTI-YEAR SUBREGIONAL PROGRAMS ^	PLANNING DEVELOPMENT	Chg	514,854		514,854	268,318		61,600	61,600	61,600	61,736
27	SBCCOG	MM5502.10	PLANNING ACTIVITIES FOR THE SOUTH BAY LOCAL TRAVEL NETWORK ^	PLANNING DEVELOPMENT		333,626		333,626	333,626					
28	TORRANCE	MM5508.06	TRANSPORTATION MANAGEMENT SYSTEM IMPROVEMENTS	PS&E, CONSTRUCTION	Audit	390,000		390,000	390,000					
29	TORRANCE	MM5508.16	TORRANCE TRANSIT PARK AND RIDE REGIONAL TERMINAL (MR312.23)	CONSTRUCTION		1,631,000		1,631,000	1,631,000					
30	TORRANCE	MM5508.17	IMPROVEMENTS FROM DEL AMO TO DOMINGUEZ ST (MR312.60)	CONSTRUCTION	Compl	609,000		609,000	609,000					
TOTAL PROGRAMMING AMOUNT						\$115,394,706	\$ 5,400,600	\$ 120,795,306	\$ 44,715,133	\$ 19,467,593	\$ 24,221,924	\$ 9,794,792	\$ 17,424,516	\$ 5,171,348

** Metro may procure services for the project development phases.

^ Subregion Planning Activities (0.5%) for MM MSPs.

**South Bay Subregion
Measure R South Bay Transit Investments Program**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1	CARSON	MR524.02	VICTORIA TRANSIT CENTER (FORMERLY: CARSON CIRCUIT: FASHION OUTLET REGIONAL TRANSIT CENTER)	PAED, PS&E ROW, CON	chg	\$ 11,477,000	\$ 4,000,000	\$ 15,477,000	\$ 375,000	\$ 1,100,000	\$ 11,350,000	\$ 2,652,000		
2	GARDENA	MR524.03	GTRANS: PURCHASE OF UP TO 15 EXPANSION BUSES	PS&E CONSTRUCTION CAPITAL		12,375,000		12,375,000	\$ -		700,000	6,500,000	5,175,000	
3	GARDENA	MR524.04	GTRANS: SOLAR ENERGY GENERATION/BUS FUELING INFRASTRUCTURE PROJECT	PS&E CONSTRUCTION		7,500,000		7,500,000	\$ 811	2,999,189	3,000,000	1,500,000		
4	INGLEWOOD	MRINGITC	INGLEWOOD TRANSIT CONNECTOR PROJECT	PAED, PS&E ROW, CON		250,000,000		250,000,000	\$ 250,000,000					
5	REDONDO BEACH	MR524.05	BEACH CITIES TRANSIT: TRANSIT OPERATIONS & MAINTENANCE FACILITY	Env, PS&E CONSTRUCTION		32,090,555		32,090,555	\$ -	5,150,000	8,838,734	17,677,469	424,352	
6	SBCCOG	MR524.01	MEASURE R SOUTH BAY TRANSIT INVESTMENTS PROGRAMS ADMIN SUPPORT ^	PLANNING DEVELOPMENT		159,024		159,024	\$ 108,008	25,132	25,884			
7	TORRANCE	MR524.06	TORRANCE TRANSIT: RETURN OF THE RED CAR URBAN CIRCULATOR TROLLEY	CONSTRUCTION CAPITAL		4,500,000		4,500,000	\$ 4,500,000					
8	TORRANCE	MR524.07	TORRANCE TRANSIT: EXPANSION BUSES	CONSTRUCTION CAPITAL		20,000,000		20,000,000	\$ 20,000,000					
9	TORRANCE	MR524.08	TORRANCE TRANSIT: REGIONAL TRANSIT CENTER PARKING STRUCTURE	PAED CONSTRUCTION CAPITAL		35,000,000		35,000,000	\$ 35,000,000					
10	TORRANCE	MR524.09	MICROTRANSIT EXPANSION OF THE TORRANCE COMMUNITY TRANSIT PROGRAM	CONSTRUCTION CAPITAL		240,000		240,000	\$ 240,000					
11	TORRANCE	MR524.10	CONSTRUCTION OF HEAVY-DUTY ELECTRIC VEHICLE CHARGING STATION	CONSTRUCTION CAPITAL		3,500,000		3,500,000	\$ 3,500,000					
TOTAL PROGRAMMING AMOUNT						\$ 376,841,579	\$ 4,000,000	\$ 380,841,579	\$ 313,723,819	\$ 9,274,321	\$ 23,914,618	\$ 28,329,469	\$ 5,599,352	\$ -

^ Subregion Planning Activities (0.5%) for Measure R Transit Investments Program.



Measure M Multi-year Subregional Program Measure R Transit Investments Program South Bay Subregion

Planning and Programming Committee
September 16, 2026



Metro

File# 2026-0584

South Bay Subregion

- Three Multi-Year Subregional Programs (MSPs) available to Subregion
 - Transportation System & Mobility Improvements (expenditure line 50)
 - Highway Operational Improvements (expenditure line 63)
 - Transportation System & Mobility Improvements (expenditure line 66)
- Measure R Transit Investments
- Funds are limited to Capital projects
 - Environmental Phase and forward

Los Angeles County Transportation Expenditure Plan
(2015 \$ in thousands)

ATTACHMENT A
Groundbreaking Sequence
(Exceptions Noted)

Expenditure Code	Project (Final Project to be Defined by the Environmental Process)	Notes	Schedule of Funds Available		Subregion	2016 - 2017 Local, State, Federal, Other Funding 2015\$	Measure M Funding 2015\$	Most Recent Cost Estimate 2015\$**	Modal Code
			Ground- breaking Start Date	Expected Opening Date (3 year range)					
	Multi-Year Subregional Programs			1 st yr of Range:					
47	Metro Active Transport, Transit 1st/Last Mile Program	p	FY 2018	FY 2057	sc	\$0	\$857,500	\$857,500	H
48	Visionary Project Seed Funding	p	FY 2018	FY 2057	sc	\$0	\$20,000	\$20,000	T
49	Street Car and Circulator Projects	p	FY 2018	FY 2022	sc	\$0	\$35,000	\$35,000	T
50	Transportation System and Mobility Improve. Program	p	FY 2018	FY 2032	sb	\$0	\$293,500	\$293,500	H
51	Active Transportation 1st/Last Mile Connections Prog.	p	FY 2018	FY 2057	w	\$0	\$361,000	\$361,000	H
52	Active Transportation Program	p	FY 2018	FY 2057	nc	\$0	\$264,000	\$264,000	H
53	Active Transportation Program	p	FY 2018	FY 2057	gc	\$0	TBD	TBD	H
54	Active Transportation Program (Including Greenway Proj.)	p	FY 2018	FY 2057	sg	\$0	\$231,000	\$231,000	H
55	Active Transportation, 1st/Last Mile, & Mobility Hubs	p	FY 2018	FY 2057	oc	\$0	\$215,000	\$215,000	H
56	Active Transportation, Transit, and Tech. Program	p	FY 2018	FY 2032	ivm	\$0	\$32,000	\$32,000	T
57	Highway Efficiency Program	p	FY 2018	FY 2032	ivm	\$0	\$133,000	\$133,000	H
58	Bus System Improvement Program	p	FY 2018	FY 2057	sg	\$0	\$55,000	\$55,000	T
59	First/Last Mile and Complete Streets	p	FY 2018	FY 2057	sg	\$0	\$198,000	\$198,000	H
60	Highway Demand Based Prog. (HOV Ext. & Connect.)	p	FY 2018	FY 2057	sg	\$0	\$231,000	\$231,000	H
61	I-605 Corridor "Hot Spot" Interchange Improvements	p	FY 2018	FY 2057	gc	\$240,000	\$1,000,000	\$1,240,000	H
62	Modal Connectivity and Complete Streets Projects	p	FY 2018	FY 2057	av	\$0	\$202,000	\$202,000	H
63	South Bay Highway Operational Improvements	p	FY 2018	FY 2057	sb	\$600,000	\$500,000	\$1,100,000	H
64	Transit Program	p	FY 2018	FY 2057	nc	\$500,000	\$88,000	\$588,000	T
65	Transit Projects	p	FY 2018	FY 2057	av	\$0	\$257,100	\$257,100	T
66	Transportation System and Mobility Improve. Program	p	FY 2018	FY 2057	sb	\$0	\$350,000	\$350,000	H
67	North San Fernando Valley Bus Rapid Transit Improvements	p	FY 2019	FY 2023	sc	\$0	\$180,000	\$180,000	T
68	Subregional Equity Program	p	FY 2018	FY 2057	sc	TBD	TBD	\$1,196,000	T/H
69	Countywide BRT Projects Ph 1 (All Subregions)	p	FY 2020	FY 2022	sc	\$0	\$50,000	\$50,000	T
70	Countywide BRT Projects Ph 2 (All Subregions)	p	FY 2030	FY 2032	sc	\$0	\$50,000	\$50,000	T
71	Active Transportation Projects	p	FY 2033	FY 2057	av	\$0	\$136,500	\$136,500	H
72	Los Angeles Safe Routes to School Initiative	p	FY 2033	FY 2057	oc	\$0	\$250,000	\$250,000	H
73	Multimodal Connectivity Program	p	FY 2033	FY 2057	nc	\$0	\$239,000	\$239,000	H
74	Countywide BRT Projects Ph 3 (All Subregions)	p	FY 2040	FY 2042	sc	\$0	\$50,000	\$50,000	T
75	Arterial Program	p	FY 2048	FY 2057	nc	\$0	\$726,130	\$726,130	H
76	BRT and 1st/Last Mile Solutions e.g. DASH	p	FY 2048	FY 2057	oc	\$0	\$250,000	\$250,000	T
77	Freeway Interchange and Operational Improvements	p	FY 2048	FY 2057	oc	\$0	\$195,000	\$195,000	H
78	Goods Movement (Improvements & RR Xing Elim.)	p	FY 2048	FY 2057	sg	\$0	\$33,000	\$33,000	T
79	Goods Movement Program	p	FY 2048	FY 2057	nc	\$0	\$104,000	\$104,000	T
80	Goods Movement Projects	p	FY 2048	FY 2057	av	\$0	\$81,700	\$81,700	T
81	Highway Efficiency Program	p	FY 2048	FY 2057	nc	\$0	\$128,870	\$128,870	H
82	Highway Efficiency Program	p	FY 2048	FY 2057	sg	\$0	\$534,000	\$534,000	H
83	Highway Efficiency, Noise Mitig. and Arterial Projects	p	FY 2048	FY 2057	av	\$0	\$602,800	\$602,800	H
84	ITS/Technology Program (Advanced Signal Tech.)	p	FY 2048	FY 2057	sg	\$0	\$66,000	\$66,000	H
85	LA Streetscape Enhance. & Great Streets Program	p	FY 2048	FY 2057	oc	\$0	\$450,000	\$450,000	H
86	Modal Connectivity Program	p	FY 2048	FY 2057	ivm	\$0	\$68,000	\$68,000	H
87	Public Transit State of Good Repair Program	p	FY 2048	FY 2057	oc	\$0	\$402,000	\$402,000	T
88	Traffic Congestion Relief and Improvement Program	p	FY 2048	FY 2057	ivm	\$0	\$63,000	\$63,000	H
89	Traffic Congestion Relief/Signal Synchronization	p	FY 2048	FY 2057	oc	\$0	\$50,000	\$50,000	H
90	Arroyo Verdugo Projects to be Determined	p	FY 2048	FY 2057	av	\$0	\$110,600	\$110,600	H
91	Countywide BRT Projects Ph 4 (All Subregions)	p	FY 2050	FY 2052	sc	\$90,000	\$10,000	\$100,000	T
92	Countywide BRT Projects Ph 5 (All Subregions)	p	FY 2060	FY 2062	sc	\$0	\$100,000	\$100,000	T
93	Multi-Year Subregional Programs Subtotal					\$1,430,000	\$10,253,700	\$12,879,700	
94	GRAND TOTAL					\$21,011,027	\$31,243,641	\$53,450,669	

September 2026 Recommendation

A. APPROVING:

1. Programming an additional \$96,574,573 within the capacity of Measure M Multi-Year Subregional Program (MSP) - Transportation System and Mobility Improvements Program (Expenditure Line 50), and reprogramming \$29,828,100 project funds previously approved to meet the project schedule, as shown in Attachment A;
2. Programming an additional \$8,700,000 within the capacity of Measure M MSP - South Bay Highway Operational Improvements Program (Expenditure Line 63), as shown in Attachment B;
3. Programming an additional \$5,400,600 of Measure M MSP - Transportation System and Mobility Improvements Program (Expenditure Line 66), including reprogramming \$19,733,000 project funds previously approved and inter-program borrowing from the Measure M MSP - Transportation System and Mobility Improvements Program (Expenditure Line 50), as shown in Attachment C;
4. Programming an additional \$4,000,000 within the capacity of Measure R South Bay Transit Investments Program, including reprogramming \$11,420,661 project funds previously approved to meet the project schedule, shown in Attachment D; and

B. AUTHORIZING the Chief Executive Officer or their designee to negotiate and execute all necessary agreements and/or amendments for approved projects.

Recommended Projects

This update includes funding adjustments to eight Active Transportation, eight Multi-modal Highway, six ITS, and one Transit projects.



City of Redondo Beach - North Redondo Beach Bikeway Extension Project

* Images are for illustrative purposes only.

Next Steps

- Execute Funding Agreements with the implementing agencies to initiate projects
- Continue working with the Subregion to identify and deliver projects
- Return to the Board annually for Program/Project updates