



Metro

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Board Report

File #: 2026-0611, **File Type:** Minutes

Agenda Number: 2.

MEASURE M INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE SEPTEMBER 2, 2026

SUBJECT: MINUTES

RECOMMENDATION

APPROVE Minutes of the Measure M Independent Taxpayer Oversight Committee Meeting held June 3, 2026.



MINUTES

Wednesday, June 3, 2026

10:00 AM

Measure M Independent Taxpayer Oversight Committee

DIRECTORS PRESENT:
Ryan Campbell, Vice Chair
Michael Moore
Paul Rajmaira
Jesse Soto

CALLED TO ORDER: 10:10 A.M.

ROLL CALL

1. SUBJECT: REMARKS BY THE CHAIR

2026-0377

RECEIVED remarks by the Chair.

RC	MM	PR	JS	VT	LB (Chair)
P	P	P	P	A	A

2. SUBJECT: MINUTES

2026-0421

APPROVED Minutes of the Measure M Independent Taxpayer Oversight Committee Meeting held March 4, 2026.

RC	MM	PR	JS	VT	LB (Chair)
Y	Y	Y	Y	A	A

3. SUBJECT: MEASURE M 10-YEAR COMPREHENSIVE ASSESSMENT 2026-0326

RECEIVED AND FILED an update on the development of the Measure M 10-Year Comprehensive Assessment framework.

Director Campbell noted that this is the first year the committee has received a 10-Year Comprehensive Expenditure Plan and expressed interest in seeing a comparison between the 5-Year and 10-Year plans.

There was a discussion between Director Rajmaira and staff regarding decreasing financial capacity, transportation needs, and the planning process used to identify and prioritize projects. Director Rajmaira asked whether decreasing financial capacity corresponds to decreasing transportation needs and inquired about the assessments and strategic outlook used to inform long-term planning. Staff explained that project planning and delivery are guided by the Measure M Ordinance, long-range planning efforts, and ongoing Board review of project needs and priorities.

RC	MM	PR	JS	VT	LB (Chair)
P	P	P	P	A	A

RC = R. Campbell	MM = M. Moore	PR = P. Rajmaira	JS = J. Soto	VT = V. Tanzmann	LB = L. Briskman
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LEGEND: Y = YES, N = NO, C = CONFLICT, ABS = ABSTAIN, A = ABSENT, P = PRESENT

4. SUBJECT: ORAL REPORT ON THE FY27 BUDGET**2026-0337**

RECEIVED oral report on review of the FY27 Budget.

Director Moore asked about fluctuations in Capital Investment Grant (CIG) funding. Staff explained that the budget represents a snapshot in time and that funding levels may vary from year to year.

Director Campbell inquired about Olympic funding and whether the anticipated funds had been received. Staff noted that Los Angeles received approximately \$90 million, with a portion allocated directly to Metro. Director Campbell also asked whether a report comparing assumptions to actual revenues is available. Staff responded that this analysis is being tracked and will be a major focus of the decennial review.

Director Moore asked about the extension to Claremont. Staff explained that service is currently open to Pomona and that the Foothill Gold Line Construction Authority is planning the extension to Claremont.

RC	MM	PR	JS	VT	LB (Chair)
P	P	P	P	A	A

**5. SUBJECT: TRANSIT OPERATIONS AND MAINTENANCE BUDGET
AND SERVICE METRICS****2026-0330**

RECEIVED oral report on review of the Measure M transit operations budget and countywide bus service metrics to support discussion on the effective and efficient use of funds.

RC	MM	PR	JS	VT	LB (Chair)
P	P	P	P	A	A

6. SUBJECT: LOCAL RETURN**2026-0321**

RECEIVED oral report on Local Return programmed revenues and uses for Los Angeles County jurisdictions to support discussion on the effective and efficient use of funds.

RC	MM	PR	JS	VT	LB (Chair)
P	P	P	P	A	A

7. SUBJECT: STATE OF GOOD REPAIR**2026-0333**

RECEIVED oral report on State of Good Repair budget and expenses.

RC	MM	PR	JS	VT	LB (Chair)
P	P	P	P	A	A

8. SUBJECT: MMITOC ORAL REPORT ON TRANSIT AND HIGHWAY PROJECTS**2026-0219**

RECEIVED oral report on Transit and Highway Capital Projects to support discussion on the effective and efficient use of funds.

Regarding the K Line Northern Extension, Director Campbell asked whether West Hollywood needs to justify the buildout. Staff explained that the Locally Preferred Alternative (LPA) is contingent upon West Hollywood's ability to form a district that would create financing committed to the project to fill the funding gap.

RC	MM	PR	JS	VT	LB (Chair)
P	P	P	P	A	A

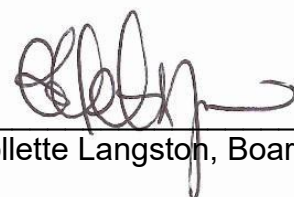
9. SUBJECT: MEASURE M ACTIVE TRANSPORTATION UPDATES**2026-0314**

RECEIVED oral report on Measure M Active Transportation, programmed revenues, and uses to support discussion on the effective and efficient use of funds.

RC	MM	PR	JS	VT	LB (Chair)
P	P	P	P	A	A

ADJOURNED AT 11:49 A.M.

Prepared by: Jennifer Avelar
Sr. Administrative Analyst, Board Administration



Collette Langston, Board Clerk