



Board Report

File #: 2026-0652, **File Type:** Informational Report

Agenda Number: 12.

CONSTRUCTION COMMITTEE OCTOBER 14, 2026

SUBJECT: PROGRAM MANAGEMENT QUARTERLY CHANGE REPORT

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE Status Report on Program Management Quarterly Changes.

ISSUE

This quarterly report is a summary of contract changes greater than \$500,000 for Metro projects that used the Board delegated authority to the Chief Executive Officer (CEO).

BACKGROUND

In January 2017, the Board approved a one-year pilot to delegate to the CEO authority to execute project agreements up to the Life-of-Project (LOP) budget for the Crenshaw/LAX, Regional Connector, and Purple Line Extension Section 1 and 2 projects. The purpose of the pilot was to save time and minimize disruption due to the typical contract change administration approval process.

The pilot program was effective, generated cost savings, and avoided costly construction delays. At its January 2018 meeting, the Board approved the continuation and expansion of the delegation of authority within the LOP budget on all Transit and Regional Rail Capital Projects. Staff were directed to provide quarterly reports to the Board on change orders and modifications above \$500,000 (Attachment A). Board delegated authority to the CEO is very beneficial to expedite contract changes and avoid costly construction delays. Since inception of the program up to 3,905 concurrent workdays or concurrent 15.5 years, aggregated across the program, have been saved (Attachment B).

DISCUSSION

The change activities for the reporting period between June 1, 2026 - August 31, 2026, are included in Attachment A.

EQUITY PLATFORM

The table below summarizes the percentage of each project within or adjacent to Equity Focus Communities.

Project	Percent in Equity Focus Communities
Westside Purple Line Ext 1	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. Reports concerning SBE and DBE participation are also regularly shared with surrounding communities.
Westside Purple Line Ext 2	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. Reports concerning SBE and DBE participation are also regularly shared with surrounding communities.
Westside Purple Line Ext 3	1 of 2 stations (50%) are within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Division 20	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Airport Metro Connector	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
I-5 North County Enhancements	This project is not located within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Metro G Line BRT	15 of 17 stations (88%) of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.

I-105 Express Lanes	92% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
North Hollywood to Pasadena	60% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Southeast Gateway Line	65% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.
Vermont BRT	87% of the project is within or adjacent to Equity Focus Communities. Reports concerning SBE and DBE participation are regularly shared with surrounding communities.

Taken together, these figures demonstrate that Equity Focus Communities are deeply embedded across Metro's capital project portfolio, with the majority of projects substantially or fully located within or adjacent to these communities. Even where a project falls outside these geographic boundaries, Metro sustains proactive communication with surrounding communities on progress, safety, and service impacts. This consistent reporting, paired with ongoing transparency around small business participation, reflects Metro's broader commitment to ensuring equity considerations are integrated throughout project planning, delivery, and community engagement.

VEHICLE MILES TRAVELED OUTCOME

VMT and VMT per capita in Los Angeles County are lower than national averages, the lowest in the SCAG region, and on the lower end of VMT per capita statewide, with these declining VMT trends due in part to Metro's significant investment in rail and bus transit.* Metro's Board-adopted VMT reduction targets align with California's statewide climate goals, including achieving carbon neutrality by 2045. To ensure continued progress, all Board items are assessed for their potential impact on VMT.

The projects in this report have mixed outcomes, but on the whole, most of the projects in this report will likely decrease VMT in LA County. Within this suite of projects, Metro seeks to reduce single-occupancy vehicle trips, provide a safe transportation system, and increase accessibility to destinations via transit, cycling, walking, and carpooling. Some of the projects within this status report include items that will ease congestion for cars and trucks, or expand vehicle capacity, resulting in the possibility of increased VMT. However, these projects also provide for carpooling infrastructure and reinvestment of funding towards transit projects. In addition, the projects' multi-modal benefits may contribute to offsetting the possible increase in VMT.

While the agency remains committed to reducing VMT through transit and multimodal investments, some projects may induce or increase personal vehicle travel. However, these individual projects aim to ensure the efficient and safe movement of people and goods. Although the three highway projects above may not directly contribute to the achievement of the Board-adopted VMT Reduction Targets, the VMT Targets were developed to account for the cumulative effect of a suite of programs and projects within the Metro region, which individually may induce or increase VMT. Additionally, Metro

has a voter-approved mandate to deliver multimodal projects that enhance mobility while ensuring the efficient and safe movement of people and goods.

Project	Increase or Decrease VMT
Westside Purple Line Ext 1	This item will likely decrease VMT.
Westside Purple Line Ext 2	This item will likely decrease VMT.
Westside Purple Line Ext 3	This item will likely decrease VMT.
Division 20	This item will likely decrease VMT.
Airport Metro Connector	This item will likely decrease VMT.
I-5 North County Enhancements	This item will likely increase VMT.
Metro G Line BRT	This item will likely decrease VMT.
I-105 Express Lanes	This item will likely increase VMT.
North Hollywood to Pasadena	This item will likely decrease VMT.
Southeast Gateway Line	This item will likely decrease VMT.
Vermont BRT	This item will likely decrease VMT.

*Based on population estimates from the United States Census and VMT estimates from Caltrans' Highway Performance Monitoring System (HPMS) data between 2001-2019.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommendation supports strategic plan goal # 5 to provide responsive, accountable, and trustworthy governance within the Metro organization by keeping the Board informed of the Projects' change orders and modifications via submitting the Change Order log on a quarterly basis.

NEXT STEPS

The next Program Management Quarterly Change Report will cover the period of September 1, 2026, through November 30, 2026, and will be presented to the January 2027 Construction Committee.

ATTACHMENTS

Attachment A - Quarterly Change Orders Log for Reporting Period of June 1, 2026 - August 31, 2026
Attachment B - OIG Construction Change Order Spot Checks CEO Delegated Authority Delays Avoided (Through August 2026)

Prepared by:

- **Westside Purple Line Ext 1** - Steve Kim, Deputy Executive Officer, Project Management, (213) 922-3563
- **Westside Purple Line Ext 2** - Zephaniah Varley, Senior Executive Officer, Projects Engineering (interim), (424) 551-4449
- **Westside Purple Line Ext 3** - Kimberly Ong, Senior Executive Officer, Projects Engineering,

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- **Division 20 Portal** - Stephanie Leslie, Executive Officer, Project Management, (213) 418-3026
- **Airport Metro Connector** - Rafie Zamani, Senior Executive Officer, Projects Engineering, (213) 418-3140
- **I-5 North Country Enhancements** - Paul Sullivan, Senior Executive Officer, (213) 893-7104
- **Metro G Line BRT Improvements** - Annalisa Murphy, Deputy Executive Officer, (213) 922-2143
- **I-105 Express Lanes** - James Wei, Executive Officer, Program Management, (213) 922-7258
- **North Hollywood to Pasadena BRT** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Southeast Gateway Line** - June Susilo, Executive Officer, Project Management, (213) 925-2760
- **Vermont BRT** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Report** - Daniel Estrada, Senior Executive Officer, Program Management (Interim), (213) 418-3076

Reviewed by: Tim Lindholm, Chief Program Management Officer, (213) 922-7297



Stephanie Wiggins
Chief Executive Officer

WESTSIDE PURPLE LINE EXTENSION SECTION 1

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)							
Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety							
A. DESIGN BUILD CONTRACT - CONTRACT NO. C1045 (SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE)							
MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount	
MOD 294	COBH Streetscape Standards Update – Construction Only: Contractor to construct and install the La Cienega Streetscape Restoration in accordance with the new City of Beverly Hills (COBH) Streetscape Design standards. This includes new tree wells, irrigation, electrical outlets, space reservation for bus bench/trash can, pedestrian lighting, conduit, pull boxes, foundation, and sidewalk scoring pattern.	2	6/22/2026	6/22/2026	\$3,751,615	\$3,370,509	
B. PROFESSIONAL SERVICES CONTRACTS							
	None						
C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS							
	None						

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1045 (SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE)

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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WESTSIDE PURPLE LINE EXTENSION SECTION 2

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1120 (Tutor Perini / O&G, A Joint Venture)

MOD/CHANGE #	DESCRIPTION (If the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD-00289	CCS Additional Storm Drain Improvements (RFC-183) - Construction (CO-104): This change directs the Contractor to complete various storm drain improvements along Constellation Blvd. and Century Park East, including installing maintenance holes at lateral connections near private properties, upsizing the City of Los Angeles storm drain lateral A.8 from 12" to 18" RCP, and installing 30 feet of 12" RCP at private lateral A.3 outside the CCS footprint.	2	5/7/2026	6/11/2026	\$3,530,202	\$2,731,058
MOD-00291	MOA Impacts to Work Activities within COBH January 2, 2025, to November 26, 2025: This change compensates the contractor for impacts to construction activities from work restrictions imposed by the City of Beverly Hills (COBH) Memorandum of Agreement (MOA) for the Wilshire/Rodeo Station Box and Entrance construction and including work activities at Tunnel Reach 4 between the tunnel interface west of Wilshire/La Cienega Station and Crescent Drive and Tunnel Reach 5 between El Camino Drive and Beverly Hills High School.	2	5/7/2026	6/18/2026	\$2,153,204	\$1,493,491
MOD-00293	Wayside Operating Signage - Design, Fabrication, and Installation (CO-122): This change compensates the C1120 design builder for Metro's wayside operating signage work.	5	6/12/2026	7/16/2026	\$4,304,222	\$2,307,040
MOD-00294.1	Cable Installation for Metro's Cellular Infrastructure Installer (CCS to CP-26) (CO-115): This change directs the Contractor to furnish and install one (1) new 1 1/4" innerduct from Century City Station (CCS) Train Control & Communications (TC&C) Room 213 to Cross Passage (CP) 26, and to pull cables along with the new innerduct to support Metro's proposed cellular infrastructure.	5	6/4/2026	7/23/2026	\$2,673,637	\$2,296,166
MOD-00295	Drop Ceilings added within Station Back-of-House (BOH) Corridors at BDS and CCS (CO-102.1): This change directs the contractor to revise the design of ceiling finish and install metal drop ceilings at the BDS and CCS Back-of- House (BOH) Corridors.	5	6/19/2026	7/29/2026	\$3,513,472	\$2,499,049
CO-00103.1	Revise Century City Constellation Station Name to "Century City Station" - Construction: This change directs the contractor to revise the station name from "Century City Constellation Station" to "Century City Station" for the station and wayside signage, identification (IDs) and descriptions listed in the SCADA I/O database, all physical and software labeling, and on future project documents.	5	N/A	7/8/2026	\$302,514	\$689,600
CO-00120	CCS Permanent Storm Drain Laterals C1/C2 (RFC 201) and A9/A10 (RFC 200) -Construction: This change directs the contractor to install upsized permanent storm drain lateral connections at various locations along Constellation Blvd with new connections to a storm drain mainline and one new catch basin on Avenue of the Stars.	2	N/A	6/8/2026	\$2,016,362	\$850,000

B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD-00012	<u>Continuation Of Construction Management Support Services (CMSS) for Westside Purple Line Extension Section 2 (WPLE2) Project:</u> This modification was necessary to continue Construction Management Support Services during construction by the C1120 design-build contractor.	5	5/12/2026	6/17/2026	\$1,877,271	\$1,877,271
MOD-00013	<u>Continuation Of Construction Management Support Services (CMSS) for Westside Purple Line Extension Section 2 (WPLE2) Project:</u> This modification was necessary to continue Construction Management Support Services during construction by the C1120 design-build contractor.	5	6/10/2026	7/1/2026	\$5,812,201	\$5,812,201

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)**A) DESIGN BUILD CONTRACT - CONTRACT NO. C1120 (Tutor Perini / O&G, A Joint Venture)**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD-00015	Continuation Of Construction Management Support Services (CMSS) for Westside Purple Line Extension Section 2 (WPLE2) Project; This modification was necessary to continue Construction Management Support Services during construction by the C1120 design-build contractor.	5	Between \$5M and \$10M
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WESTSIDE PURPLE LINE EXTENSION SECTION 3

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)

MOD/CHANGE #	DESCRIPTION (If the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
C1152-MOD-00177.1	UCLA Sta and VA Sta – STV Speech Intelligibility – CONSTRUCTION ONLY - Based on the acoustic analysis performed by the acoustical engineer after the project was awarded to the Contractor, perforated metal ceiling panels with additional acoustical absorptive material are required in lieu of non-perforated panels.	5	5/15/2026	6/4/2026	\$4,042,140	\$4,057,322
C1152-MOD-00184	Revisions to Radio Channel Frequencies - CONSTRUCTION ONLY - Two additional radio channel frequencies for Los Angeles County Fire Department and the VA are required since the Westwood/VA Hospital Station is located on the VA campus adjacent to the unincorporated areas of LA County. These radio channel frequencies were not available to Metro when the Request for Proposal (RFP) and associated amendments for C1152 were issued for procurement.	2	7/15/2026	8/3/2026	\$624,963	\$537,306
C1152-CO-00148.1	Westwood/VA Hospital Station East Crossover – Track Level Walkway Revision - CONSTRUCTION ONLY - Based on the Contractor's Engineer of Record (EOR) recommendation to adopt a di-electric track level walkway to mitigate potential interference caused by the steel plates associated with the track level walkway in the cab loop areas. Interference with cab loops would affect the train signaling system and associated operations.	5	7/28/2026	8/3/2026	TBD	\$749,000
C1152-CO-00186	Installation of Additional Intrusion System - CONSTRUCTION ONLY - Metro Operations is currently implementing the introduction of additional intrusion systems at Metro stations. Metro Operations has requested to perform certain preparatory tasks to avoid rework, access restrictions, and potential schedule delays. By having the C1152 contractor perform this work, the additional intrusion detection system will be compliant with Metro Operations' updated standard by Revenue Service Date.	5	7/28/2026	8/6/2026	TBD	\$1,094,446
C1152-CO-00196	Wilshire Et Al Roadway Improvements – CONSTRUCTION ONLY - Los Angeles County Department of Public Works (LACDPW) requested Metro to construct LACDPW funded work within WPLE 3 project limits to avoid interference, duplication of work, and disruption to the community. Metro has executed a Letter of Agreement (LOA) with the LACDPW, which has been agreed to by both parties and signed on January 27, 2020, to transfer scope from the LACDPW ongoing street maintenance program to Metro and LACDPW will reimburse Metro.	2	6/29/2026	7/6/2026	\$5,815,116	\$1,400,000

B. PROFESSIONAL SERVICES CONTRACTS

PS77530000-TO-003-MOD-00005	WPLE3- Environmental Resource Monitoring - Addition of funds to allow ICF Jones & Stokes, Inc. to continue environmental field monitoring compliance services, as required by the VA Hospital and UCLA access agreements, though 06/30/2027.	5	08/04/26	8/20/2026	\$574,298	\$574,298
C1204-MOD-00006	C1204 Extension of Services Through December 31, 2026 - Continue VA shuttle and valet services for an additional 6 months to ensure fulfillment of Metro's Memorandum of Understanding with the VA Hospital during Metro construction and to ensure a seamless transition of parking availability of VA Hospital patrons, who are predominantly disabled veterans and military retirees.	5	08/17/26	8/26/2026	\$1,354,589	\$1,354,589

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)**A) DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
C1152-MOD-00186.1	Wilshire Et Al Roadway Improvements – CONSTRUCTION ONLY - Los Angeles County Department of Public Works (LACDPW) requested Metro to construct LACDPW funded work within WPLE 3 project limits to avoid interference, duplication of work, and disruption to the community. Metro has executed a Letter of Agreement (LOA) with the LACDPW, which has been agreed to by both parties and signed on January 27, 2020, to transfer scope from the LACDPW ongoing street maintenance program to Metro and LACDPW will reimburse Metro.	2	Between \$5M and \$10M

B) PROFESSIONAL SERVICES CONTRACTS

PS54007-TO-008- MOD-00008	Metro Quality Management Consultant (QMC) Services for WPLE 3 Project - FY2026 Additional Budget Increase - Addition of funds to allow continuation of Enterris Associates, Inc. Quality Management services to supplement Metro's Quality Management Department through 06/30/27.	5	Between \$1M and \$5M
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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DIVISION 20 PORTAL WIDENING TURNBACK

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO.1136 (TUTOR PERINI CORP)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
C1136-MOD237	Concrete Track Crossing Panels and Insulated Joint Blockouts	5	6/5/2026	7/1/2026	\$2,097,226	\$1,750,000
C1136-MOD251	Third Rail and Traction Power Modifications	5	7/23/2026	8/18/2026	\$1,043,303	\$940,000
C1136-CO-00278.1	Replace Existing Bungalow A – Train Control, Communications, and Traction Power (Sponsored by OPS Project 204807)	5	6/9/2026	7/1/2026	\$4,336,452	\$3,469,161

A. DESIGN BUILD CONTRACT - CONTRACT NO. 1184 (C3M POWER SYSTEMS, LLC)

	None					
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B. PROFESSIONAL SERVICES CONTRACTS

AE66758000-MOD24	Continued Division 20 Portal Widening Turnback Project Engineering Design Services -	5	06/17/26	7/1/2026	\$4,124,906	\$3,879,277
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MC074	Construction Management Support Services FY26	5	12/19/2025	6/30/2026	\$8,733,195	\$7,283,170
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)

A) DESIGN BUILD CONTRACT - CONTRACT NO.1136 (TUTOR PERINI CORP)			
CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
C1136-CO-00256	Eastern ROW Fence	5	Between \$500K and less than \$1M
C1136-CO-00339	Eastern ROW Wall and Fence Closure	5	Between \$500K and less than \$1M
A) DESIGN BUILD CONTRACT - CONTRACT NO. 1184 (C3M POWER SYSTEMS, LLC)			
MOD21	Close-Out all Changes and Potential Changes	5	Between \$1M and \$5M
B) PROFESSIONAL SERVICES CONTRACTS			
	None		
C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS			
	None		

AIRPORT METRO CONNECTOR

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - CONTRACT NO. C1197 (Tutor)

MOD/CHANGE #	DESCRIPTION (If the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
Tutor - C1197 Mod 79 CN 97	Extend Substantial Completion Milestone Milestone No. 3 Substantial Completion is hereby extended from November 25, 2024 to May 30, 2025. This extension includes one hundred twenty-five (125) Compensable Days at a rate of \$40,000 per day, for a total compensable amount of \$5,000,000.	5	2/6/2026	2/19/2026	\$5,000,000	\$5,000,000
Tutor - C1197 Mod 83 CO 24 CN 85	AMC Spare Parts. This is the final negotiated price for work started under CO 24 issued for \$3,000,000. Modification No. 00083 cancels and supersedes Change Order No. 00024 in its entirety. The Contractor shall procure and furnish Metro with spare parts as specified in the Contract Documents and consistent with the approved project submittals, installed equipment, applicable specifications, and manufacturer requirements. A detailed list of proposed spare parts shall be submitted to Metro for review and approval prior to procurement. Spare parts shall be new, unused, compatible with the installed systems, and suitable for future maintenance and replacement needs. The work includes furnishing spare parts for communications systems, paint and architectural finishes, tile materials, CCTV/security systems, firstresponder radio systems, and circuit breakers. This change also includes the procurement and installation of materials and labor associated with the sump pump control panel relocation, as identified in the RFI response for RFI 2805 (attached). This includes the required safety systems, anchorage materials, and relocation work necessary to complete the installation. The Contractor shall coordinate procurement, delivery, labeling, storage, and turnover of all spare parts with Metro. All spare parts shall be properly packaged and turned over with applicable product data, warranty information, and any documentation required for future maintenance use.	5	06/11/26	7/10/2026	\$1,916,740	\$1,916,740

B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)

A) DESIGN BID BUILD CONTRACT - CONTRACT NO. C1197 (Tutor)			
CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
None			
B) PROFESSIONAL SERVICES CONTRACTS			
None			
C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS			
None			

I-5 NORTH COUNTY ENHANCEMENTS PROJECT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)						
Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety						
A. DESIGN BID BUILD CONTRACT - CONTRACT NO. CONTRACT NO. C70396C1205 (OHL USA, INC.)						
MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
MOD-00080	Milestone Incentive Agreement Payment	5	7/10/2026	8/13/2026	\$80,000,000	\$80,000,000
B. PROFESSIONAL SERVICES CONTRACTS						
	None					
C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS						
	None					

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)

A) DESIGN BID BUILD CONTRACT - CONTRACT NO. CONTRACT NO. C70396C1205 (OHL USA, INC.)

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		

B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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METRO G LINE BRT IMPROVEMENTS

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)							
	Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety						
A. PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO.							
MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount	
CO 00004 / MOD 00018	Value Engineering Concept - Sepulveda Station Protect-in-Place	5 - Scope	6/15/2026	7/9/2026	\$3,853,010	\$1,209,284	
B. PROFESSIONAL SERVICES CONTRACTS							
MOD 00006	Systems Engineering Design Services During Construction Support for Metro G Line (formerly Orange Line) - FY27 Additional Level of Effort	5 - Scope	7/31/2026	8/11/2026	\$670,863	\$670,863	
C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS							
	None						

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)

A) PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO.			
CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
CO 00011	CTS Microduct and Microfiber Installation, CTS Node Update and 144- to 288-strand Fiber Upgrade	5 - Scope	Between \$1M and \$5M
B) PROFESSIONAL SERVICES CONTRACTS			
	None		
C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS			
	None		

I-105 EXPRESS LANES

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. PS78835000 (CONDUENT STATE AND LOCAL SOLUTION)

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
Mod # 3	Gantry Substructure Frames and Schedule Update to accommodate delays on the Civil Construction Side	5	5/1/2026	6/29/2026	\$880,605	\$880,605

A. CMGC CONTRACT - CONTRACT NO. PS84667000

00003	Additional Fiber Optic Line Installation This Change Order is unilaterally directed by the Los Angeles County Metropolitan Transportation Authority ("LACMTA") in accordance with Sections 25.5 (Directed Change) and 25.6 (Implementation of a Change) of the Contract. Except as expressly modified by this Change Order, the Contract, as modified remains in full force and effect as originally executed.	5	05/15/26	8/25/2026	N/A	\$750,000
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B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)**A) DESIGN BUILD CONTRACT - CONTRACT NO. PS78835000 (CONDUENT STATE AND LOCAL SOLUTION)**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
Mod # 4	Upgraded Video Wall	5	Between \$500K and less than \$1M

A) CMGC CONTRACT - CONTRACT NO. PS84667000

TBD	Caltrans Pull Box and Vault Quantities	5	Between \$1M - \$5M
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B) PROFESSIONAL SERVICES CONTRACTS

	None		
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS (HNTB, Contract # AE83974000)

TBD	Construction Management Support Services modification. This change is due to the PMSS/CMSS contract adjustment based on actual hours spent on the Project.	5	More than \$15M
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NORTH HOLLYWOOD TO PASADENA BRT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CM/GC CONTRACT - CONTRACT NO. PS118736000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
EWP 04	EWP-04 - Early Works Package for Construction of Burbank & Glendale BRT Segments, and Furnish & Install BRT Station Shelters and Amenities	5 - Scope	6/11/2026	7/9/2026	\$153,930,620	\$138,361,775

A. FINAL DESIGN CONTRACT - CONTRACT NO. AE112357000

CN 00005 / MOD 00005	HDR Final Design Contract: TSP Equipment Procurement	5 - Scope	6/8/2026	6/23/2026	\$1,799,890	\$1,799,890
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B. PROFESSIONAL SERVICES CONTRACTS

	None					
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None					
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)

A) CM/GC CONTRACT - CONTRACT NO. PS118736000			
CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		
A) FINAL DESIGN CONTRACT - CONTRACT NO. AE112357000			
CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
	None		
B) PROFESSIONAL SERVICES CONTRACTS			
	None		
C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS			
	None		

SOUTHEAST GATEWAY LINE

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. ADVANCED WORKS CM/GC - CONTRACT NO. PS119518000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
PS119518000-CO-00002.1	Task 11 - Construction Work Plans for Utility Adjustment Work This change order is for the preparation and submittal of initial Construction Work Plans (CWPs) for the Utility Adjustment Work per the Contract requirements. The primary objective of preparing initial CWPs is to initiate the permitting process required to execute the Utility Adjustment Work within the UPRR, POLB, and POLA rights-of-way. This Change Order (CO) revision increases the Not-to-Exceed (NTE) value by \$500,000.00 from \$1,000,000.00 previously authorized to a revised total NTE of \$1,500,000.00.	5	N/A	8/4/2026	N/A	\$1,500,000
PS119518000-EWP-00001-MOD1	Early Work Package 1 for Additional Sampling and Testing for Hazmat Abatement: This change is to perform sampling, testing and related services.	5	07/22/26	8/14/2026	\$548,904	\$548,904

B. PROFESSIONAL SERVICES CONTRACTS

None						
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

None						
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)**A) ADVANCED WORKS CM/GC - CONTRACT NO. PS119518000**

CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
PS119518000-EWP-00002-MOD1	Early Work Package 2 for Advanced Utility Relocations	5	More than \$15M

B) PROFESSIONAL SERVICES CONTRACTS

AE104903000-MOD-00005	<u>LRT and FRT Design Refinements and La Habra LRT Grade Separation</u> : This Contract Modification revises the Scope of Services per Exhibit A of the original contract to address the following key project changes: - Revising the LRT vertical alignment along Randolph Street/La Habra Subdivision from at-grade to elevated structure - Incorporating various design refinements to the LRT and FRT alignment, LRT stations, LRT structures and grade crossings This Contract Modification also includes additional support services in the preparation of property impact statements, relocation of utilities, and management and administration of the project over the extended period of performance. See attached the scope of work for additional details.	5	More than \$15M
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

	None		
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VERMONT BRT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (June 1, 2026 - August 31, 2026)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. CM/GC CONTRACT - CONTRACT NO. PS135255000

MOD/CHANGE #	DESCRIPTION (if the change is a unilateral, explain in BOLD fonts)	Change Type	Submission Date	Approval Date	Contractor's Proposed Amount	Approved Amount
	None					

B. PROFESSIONAL SERVICES CONTRACTS

MOD 00003	KKCS CWO-42: PCSS for Vermont BRT Improvement Project - Support Services through FY 2026-2027	5 - Scope	5/29/2026	6/17/2026	\$3,049,884	\$3,049,884
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C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

MOD 00002	Zephyr UAS: CMSS FY 2027 – Additional Funding and Period of Performance Extension through 6/30/27	5 - Scope	6/30/2026	7/21/2026	\$4,840,153	\$4,840,153
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II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (June 1, 2026 - August 31, 2026)

A) CM/GC CONTRACT - CONTRACT NO. PS135255000			
CHANGE NOTICE/ORDER #	DESCRIPTION	Change Type	Rough Order of Magnitude Cost
EWP 00001	Griffith CM/GC Phase 2: EWP 01 - Paving Repairs	5 - Scope	More than \$15M
B) PROFESSIONAL SERVICES CONTRACTS			
	None		
C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS			
	None		

Attachment B - OIG Spot Check CEO Delegated Authority Delays Avoided (through August 2026)

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	1051	4.1
Purple Line Section 2	799	3.1
Purple Line Section 3	630	2.4
Division 20	200	0.8
Airport Metro Connector	316	1.2
East San Fernando Valley	7	0.0
Rail to Rail	78	0.3
I-5 N. County Enhancements	25	0.1
Metro G Line	53	0.2
SR-91 Eastbound Improvements	29	0.1
Total Savings	3905	15.5

Program Management Quarterly Change Report Summary

Construction Committee

October 14, 2026

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from June 1, 2026, through August 31, 2026.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of September 1, 2026 through November 30, 2026, and will be presented to the January 2027 Construction Committee.

Quarterly Changes (Jun 1, 2026 – Aug 31, 2026)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP/Pre- Con Budget	# of Pending Changes	Range	Within LOP/Pre- Con Budget
Westside Purple Line Extension Section 1	1	\$ 3,751,615	\$ 3,370,509	√	-	-	-
Westside Purple Line Extension Section 2	9	\$ 26,183,085	\$ 20,555,876	√	1	Between \$5M and \$10M	√
Westside Purple Line Extension Section 3	7	\$ 12,411,105	\$ 9,766,960	√	2	Between \$1M and \$5M, between \$5M and \$10M	√
Division 20 Portal Widening Turnback	5	\$ 20,335,082	\$ 17,321,608	√	3	Between \$500K and less than \$1M, Between \$1M and \$5M	√
Airport Metro Connector	2	\$ 6,916,740	\$ 6,916,740	√	-	-	-
I-5 North County Enhancements Project	1	\$ 80,000,000	\$ 80,000,000	√	-	-	-
Metro G Line BRT Improvements	2	\$ 4,523,873	\$ 1,880,147	√	1	Between \$1M and \$5M	√
I-105 Express Lanes*	2	\$ 880,605	\$ 1,630,605	√	3	Between \$500K and less than \$1M, between \$1M - \$5M, more than \$15M	√
North Hollywood to Pasadena	2	\$ 155,730,510	\$ 140,161,665	√	-	-	-
Southeast Gateway Line*	2	\$ 548,904	\$ 2,048,904	√	2	More than \$15M	√
Vermont BRT	2	\$ 7,890,037	\$ 7,890,037	√	1	More than \$15M	√

*The difference between proposed and approved amounts is due to Metro issuance of multiple unilateral change orders with contractor proposals not yet received during reporting period.

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	1051	4.1
Purple Line Section 2	799	3.1
Purple Line Section 3	630	2.4
Division 20	200	0.8
Airport Metro Connector	316	1.2
East San Fernando Valley	7	0.0
Rail to Rail	78	0.3
I-5 N. County Enhancements	25	0.1
Metro G Line	53	0.2
SR-91 Eastbound Improvements	29	0.1
Total Savings	3905	15.5

**OIG Spot Check
CEO Delegated
Authority Time
Saved (Through
August 2026)**