One Gateway Plaza, Los Angeles, CA 90012,
3rd Floor, Metro Board Room

Agenda - Final

Wednesday, July 8, 2026

1:00 PM

Watch online: https://boardagendas.metro.net
Listen by phone: Dial 888-978-8818 and enter Access Code:
5647249# (English) or 7292892# (Español)

To give written or live public comment, please see the top of page 4

Measure R Independent Taxpayer Oversight Committee - Public Hearing

Judge Jay Gandhi, Chair
Judge Clifford Klein

METROPOLITAN TRANSPORTATION AUTHORITY BOARD AGENDA RULES

(ALSO APPLIES TO BOARD COMMITTEES)

PUBLIC INPUT

A member of the public may address the Board on agenda items, before or during the Board or Committee's consideration of the item for one (1) minute per item, or at the discretion of the Chair. A request to address the Board must be submitted electronically using the tablets available in the Board Room lobby. Individuals requesting to speak will be allowed to speak for a total of three (3) minutes per meeting on agenda items in one minute increments per item. For individuals requiring translation service, time allowed will be doubled. The Board shall reserve the right to limit redundant or repetitive comment.

The public may also address the Board on non-agenda items within the subject matter jurisdiction of the Board during the general public comment period, which will be held at the beginning and/or end of each meeting. Each person will be allowed to speak for one (1) minute during this General Public Comment period or at the discretion of the Chair. Speakers will be called according to the order in which their requests are submitted. Elected officials, not their staff or deputies, may be called out of order and prior to the Board's consideration of the relevant item.

Notwithstanding the foregoing, and in accordance with the Brown Act, this agenda does not provide an opportunity for members of the public to address the Board on any Consent Calendar agenda item that has already been considered by a Committee, composed exclusively of members of the Board, at a public meeting wherein all interested members of the public were afforded the opportunity to address the Committee on the item, before or during the Committee's consideration of the item, and which has not been substantially changed since the Committee heard the item.

In accordance with State Law (Brown Act), all matters to be acted on by the MTA Board must be posted at least 72 hours prior to the Board meeting. In case of emergency, or when a subject matter arises subsequent to the posting of the agenda, upon making certain findings, the Board may act on an item that is not on the posted agenda.

TECHNOLOGY DISRUPTIONS - Although staff will do their due diligence to restore service, if joining the meeting virtually, please be aware that the Committee or Board may continue its meeting not withstanding a technical disruption that prevents members of the public from attending or observing the meeting via the two-way telephonic service or two-way audio visual platform.

CONDUCT IN THE BOARD ROOM - The following rules pertain to conduct at Metropolitan Transportation Authority meetings:

REMOVAL FROM THE BOARD ROOM - The Chair shall order removed from the Board Room any person who commits the following acts with respect to any meeting of the MTA Board:

a. Disorderly behavior toward the Board or any member of the staff thereof, tending to interrupt the due and orderly course of said meeting.
b. A breach of the peace, boisterous conduct or violent disturbance, tending to interrupt the due and orderly course of said meeting.
c. Disobedience of any lawful order of the Chair, which shall include an order to be seated or to refrain from addressing the Board; and
d. Any other unlawful interference with the due and orderly course of said meeting.

INFORMATION RELATING TO AGENDAS AND ACTIONS OF THE BOARD

Agendas for the Regular MTA Board meetings are prepared by the Board Clerk and are available prior to the meeting in the MTA Records Management Department and on the Internet. Every meeting of the MTA Board of Directors is recorded and is available at https://www.metro.net or on CD's and as MP3's for a nominal charge.

DISCLOSURE OF CONTRIBUTIONS

The State Political Reform Act (Government Code Section 84308) requires that a party to a proceeding coming before an agency involving a license, permit, or other entitlement for use including all contracts (other than competitively bid contracts that are required by law, agency policy, or agency rule to be awarded pursuant to a competitive process , labor contracts, personal employment contracts, contracts valued under $50,000, contracts where no party receives financial compensation, contracts between two or more agencies, the periodic review or renewal of development agreements unless there is a material modification or amendment proposed to the agreement, the periodic review or renewal of competitively bid contracts unless there are material modifications or amendments proposed to the agreement that are valued at more than 10 percent of the value of the contract or fifty thousand dollars ($50,000), whichever is less, and modifications of or amendments to any of the foregoing contracts, other than competitively bid contracts), shall disclose on the record of the proceeding any contributions in an amount of more than $500 made within the preceding 12 months by the party, or the party's agent, to any officer of the agency. When a closed corporation is party to, or participant in, such a proceeding, the majority shareholder must make the same disclosure. Failure to comply with this requirement may result in the assessment of civil or criminal penalties.

ADA REQUIREMENTS

Upon request, sign language interpretation, materials in alternative formats and other accommodations are available to the public for MTA-sponsored meetings and events. All requests for reasonable accommodations must be made at least three working days (72 working hours) in advance of the scheduled meeting date. Please telephone (213) 364-2837 or (213) 922-4600 between 8 a.m. and 5 p.m., Monday through Friday. Our TDD line is (800) 252-9040.
Requests can also be sent to boardclerk@metro.net.

LIMITED ENGLISH PROFICIENCY

A Spanish language interpreter is available at all Committee and Board Meetings. All other languages must be requested 72 hours in advance of the meeting by calling (213) 364-2837 or (213) 922-4600. Live Public Comment Instructions can also be translated if requested 72 hours in advance.

323.466.3876
x2 *Español (Spanish)*
x3 中文 *(Chinese)*
x4 한국어 *(Korean)*
x5 Tiếng Việt *(Vietnamese)*
x6 日本語 *(Japanese)*
x7 русский *(Russian)*
x8 Հայերէն *(Armenian)*

HELPFUL PHONE NUMBERS AND EMAIL

Copies of Agendas/Record of Board Action/Recordings of Meetings - (213) 922-4880 (Records Management Department) - https://records.metro.net
General Information/Rules of the Board - (213) 922-4600
Internet Access to Agendas - https://www.metro.net
TDD line (800) 252-9040
Board Clerk Email - boardclerk@metro.net

NOTE: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA

Live Public Comment Instructions:

Live public comment can be given by telephone or in-person.

The Meeting begins at 1:00 PM Pacific Time on July 8, 2026; you may join the call 5 minutes prior to the start of the meeting.

Dial-in: 888-978-8818 and enter
English Access Code: 5647249#
Spanish Access Code: 7292892#

Public comment will be taken as the Board takes up each item. To give public comment on an item, enter #2 (pound-two) when prompted. Please note that the live video feed lags about 30 seconds behind the actual meeting. There is no lag on the public comment dial-in line.

Instrucciones para comentarios publicos en vivo:

Los comentarios publicos en vivo se pueden dar por telefono o en persona.

La Reunion de la Junta comienza a las 1:00 PM, hora del Pacifico, el 8 de Julio de 2026. Puedes unirte a la llamada 5 minutos antes del comienso de la junta.

Marque: 888-978-8818 y ingrese el codigo
Codigo de acceso en ingles: 5647249#
Codigo de acceso en espanol: 7292892#

Los comentarios del público se tomaran cuando se toma cada tema. Para dar un comentario público sobre una tema ingrese # 2 (Tecla de numero y dos) cuando se le solicite. Tenga en cuenta que la transmisión de video en vivo se retrasa unos 30 segundos con respecto a la reunión real. No hay retraso en la línea de acceso telefónico para comentarios públicos.

Written Public Comment Instruction:

Written public comments must be received by 5PM the day before the meeting.
Please include the Item # in your comment and your position of “FOR,” “AGAINST,” "GENERAL COMMENT," or "ITEM NEEDS MORE CONSIDERATION."
Email: BoardClerk@metro.net
Post Office Mail:
Board Administration
One Gateway Plaza
MS: 99-3-1
Los Angeles, CA 90012

CALL TO ORDER

ROLL CALL

1. SUBJECT: STATEMENT BY THE BOARD CLERK 2026-0365

RECOMMENDATION

STATEMENT by the Board Clerk's Office concerning publication of notices and dissemination of public information.

2. SUBJECT: PUBLIC COMMENT 2026-0366

RECOMMENDATION

RECEIVE Public Comment on Measure R Audits and Annual Report.

3. SUBJECT: CLOSE HEARING MOTION 2026-0367

RECOMMENDATION

APPROVE Motion to Close Hearing.

4. SUBJECT: ORAL REPORT ON THE FY27 BUDGET 2026-0338

RECOMMENDATION

RECEIVE oral report on review of the FY27 Budget.

Attachments: Presentation

SUBJECT: GENERAL PUBLIC COMMENT 2026-0368

RECEIVE General Public Comment

Consideration of items not on the posted agenda, including: items to be presented and (if requested) referred to staff; items to be placed on the agenda for action at a future meeting of the Committee or Board; and/or items requiring immediate action because of an emergency situation or where the need to take immediate action came to the attention of the Committee subsequent to the posting of the agenda.

COMMENTS FROM THE PUBLIC ON ITEMS OF PUBLIC INTEREST WITHIN COMMITTEE'S SUBJECT MATTER JURISDICTION

Adjournment

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Metro

Board Report

File #: 2026-0338, **File Type:** Oral Report / Presentation **Agenda Number:** 4.

MEASURE R INDEPENDENT TAXPAYERS OVERSIGHT COMMITTEE
JULY 8, 2026

SUBJECT: ORAL REPORT ON THE FY27 BUDGET

ACTION: RECEIVE ORAL REPORT

RECOMMENDATION

RECEIVE oral report on review of the FY27 Budget.

ISSUE

California Public Utilities Code Section 130105 requires Metro to adopt an annual budget to manage the revenues and expenses of the Agency's projects and programs. The budget is the legal authorization to obligate and spend funds and to implement Board policy. It includes all operating, capital, planning and programming, subsidy funds, debt service requirements, and general fund activities for the fiscal year. The legal level of control is at the fund level. Total annual expenditures cannot exceed the final appropriation by the Board at the fund level except for capital expenditures, which are authorized on a life-of-project basis.

On May 5, 2026, the FY27 Proposed Budget was made available to the public on the Metro website and through the Records Management Center located on the plaza level of the Gateway building. Advanced public notification of the Budget Public Hearing was issued 30 days and 15 days prior to the scheduled date through advertisements posted in more than ten news publications in various languages. The Public Hearing was held on May 21, 2026, and the Board approved the FY27 Budget on May 28, 2026.

EQUITY PLATFORM

Metro's commitment to equity is embedded in the FY27 Budget development process through the continued application of Equity Zero-Based Budgeting (EZBB). Guided by the pillars of 'Listen and Learn' and 'Focus and Deliver,' Metro is ensuring that resource allocation directly addresses the diverse needs of riders and results in meaningful outcomes that improve access to opportunity. These pillars are acted on by continuously learning from stakeholders and using needs-based analyses to develop targeted solutions to improve mobility in Los Angeles County and the surrounding region. Public feedback is meticulously documented and integrated into the budget, shaping priorities that reflect our community's values. The Office of Management and Budget will

powered by Legistar™

continue to assess the budget's impact on equity, sustainability, safety, and ADA accessibility, ensuring our system serves all residents effectively.

Leveraging the Equity Focus Communities (EFC) map, Metro has been able to understand regional equity needs and impact for low-income and zero-vehicle households and respond to them with first-last mile and community employment initiatives. Per Board Direction, the EFC Budget Assessment was introduced with the FY23 Budget. It is a geographic equity analysis to identify the extent to which Metro's budget invests in EFCs, which comprise approximately 40% of Los Angeles County's population. The FY23 Budget established a baseline of 67.3% EFC Benefits. The FY27 Budget exceeds this baseline with EFC Benefits of 80.4% of the budget. The budget will continue to prioritize investments that maintain essential service levels and ensure that funds will be distributed in a way that prioritizes the needs of the communities that are most reliant on the service.

Prepared by: Giovanna Gogreve, Senior Director, Finance, (213) 922-2835
Cosette Stark, Executive Officer, Local Programming, (213) 922-2822

Reviewed by: Michelle Navarro, Chief Financial Officer (Interim), (213) 922-3056

Metro Fiscal Year 2027 Proposed Budget

Agenda

1. PROGRAM HIGHLIGHTS

- FY27 Proposed Budget: Revenues vs Expenditures
- Metro Transit – Operations & Maintenance
  - Station Experience
  - Enhancing Customer Experience
- Metro Transit - Capital Improvement Program (CIP)
- Transportation Infrastructure Development (TID)
- Regional Allocation & Pass-throughs
- Other Programs
  - Highway Multimodal Development
  - Regional Rail
  - General Planning & Programming
  - Congestion Management
  - Debt Services
  - Oversight & Administration

2. PUBLIC OUTREACH & ENGAGEMENT

FY27 Proposed Budget - $9.7B

Balanced Budget that demonstrates our commitment and continued investments to building a world-class transit system

Resources

- Sales Tax, TDA & STA/SB1 — $5,149.9M
- Capital & Bond Resources — $4,171.2M
- Operating & Other Revenues — $356.5M

Expenditures

- Metro Transit Operations — $2,998.9M
- Transportation Infrastructure Development — $2,035.5M
- Regional Allocations & Pass-Throughs — $1,759.9M
- Highway Multimodal Development — $886.9M
- Metro Transit - Capital Improvement Program — $576.5M
- Debt Program — $537.7M
- Regional Rail (Metrolink) — $415.0M
- General Planning & Programs — $255.2M
- Congestion Management — $110.6M
- Oversight & Administration — $101.5M

Overview:

- FY27 Proposed Budget $9.7B reflects a $223.0M or 2.4% increase over FY26
- Balanced budget with three fund source categories and ten program expenditures

Metro Transit Operations – $2.99B

Service plans and initiatives to improve customer experience

Bus Service
$1,939.8M
(+$44.3M, +2.3%)

Rail Service
$1,035.3M
(+$37.7M, +3.8%)

Metro Micro
$23.8M
(+$1.4M, +6.1%)

Overview:

- Reflects an $83.3M or 2.9% increase from FY26
- Maintaining bus, rail, & Micro revenue service hours (8.8M in FY27)
- D Line Section 2 expansion opening
- Bus: Supports NextGen & special events
- Rail: Meets current demand & expands opportunities throughout the region

Station Experience

Redefining the station, reimagining the experience

Safe, Clean Restrooms

- ADA-accessible Throne restrooms
- Up to 64 restrooms by Summer 2026 World Cup
- Ensure responsible use

Tap-To-Exit & Taller Fare Gates

- Implementing at 16 stations in FY27
- Deter fare evasion & improve safety
- Better access control, less trespassing, smoother flow

Elevators/Escalators

- Continue modernization & replacement
- Upgrade elevator control systems
- Expand Open-Door Program to all elevators

Lighting Retrofit

- Improved lighting – enhances visibility & safety at stations
- Retrofits at Rail Stations and Transit Centers
- Deter crime and help with wayfinding

Overview:

- FY27 budget: $29.6M for Station Experience (SX) expansion & enhancements
- SX reduces crime & loitering; expanding systemwide
- Community input drives upgrades (lighting, ADA restrooms, elevators/escalators)

Enhancing Customer Experience

Elevating rider safety and cleanliness across the system

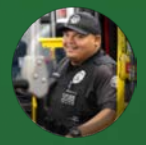
Multi-layered Public Safety Approach

Care-Based Services

Community Intervention Specialists (CIS), Crisis Response Program, Homeless Outreach, Transit Ambassadors

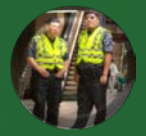
Department of Public Safety (DPS) & Contract Law Enforcement

Crime prevention & respond to calls for services



Metro Transit Security

Fare & Code of Conduct enforcement



Private Security

Security of stations, divisions, & terminals

Cleaning

Bus

Daily @ four terminals seven days per week

Rail

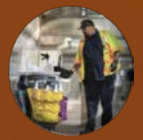
Daily, End-of-Line (EOL) cleaning, three shifts seven days per week, continuing mid-line cleaning

Stations

Rail custodial staff @ 17 hot spots & support for D Line expansion

Facilities

Graffiti control & abatement, pest/bird control, weed control, power sweeping, trash and vegetation removal



Overview:

- $430M for Public Safety Resource Deployment
- $311M for cleaning initiatives

Capital Improvement Program - $576.5M

Serving riders with transit options that are sustainable, reliable, and innovative

Bus
$186.0M
(+$15.7M, +9.2%)

- Procure Zero-Emission Buses (ZEB) and charging infrastructure
- Midlife refurbishments & overhauls
- Facilities Improvements

Rail
$189.7M
(-$33.7M, -15.1%)

- Procure new rail vehicles for expansion & replacement
- Midlife refurbishments & overhauls
- Facilities and Wayside improvements

Other Asset Improvements
$200.8M
(-$25.4M, -11.2%)

- CCTV, intrusion detection, faregates, signage
- Olympic-related improvements
- Power, IT, and infrastructure upgrades (TPSS, EAMS)
- Transit Signal Priority, NextGen, TAP user interface

Overview:

- Reflects a $43.4M or 7% decrease from FY26
- CIP budget modernizes Metro infrastructure & assets
- Focus: maintenance, upgrades, and system reliability
- Investments: new technology, vehicles, stations, and systems
- Improve safety, service quality, and customer experience

Transit Infrastructure Development - $2.0B

Legacy projects to serve our communities

Planning
$229.3M

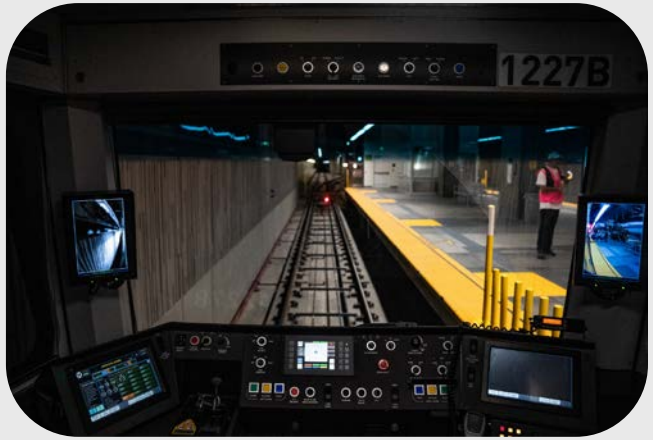
Countywide BRT Planning	$3.5M
E Line Eastside LRT Phase 2	$74.7M
K Line Extension to Torrance	$52.3M
Metro Command & Control Center	$20.6M
Sepulveda Corridor	$69.0M
SGV Forward	$0.9M
Vermont Rail Corridor	$8.2M

Construction
$1,739.9M

A Line Foothill Ext. 2B & 2B2	$93.9M
D Line Extension	$680.2M
East San Fernando Valley LRT	$319.2M
G Line BRT Improvements	$281.4M
Noho to Pasadena BR	$44.2M
Southeast Gateway Line	$188.2M
Vermont BRT	$132.8M

Closeout & Others
$66.3M

Closeout	$9.0M
Systemwide incl. Business Solution Center	$57.3M

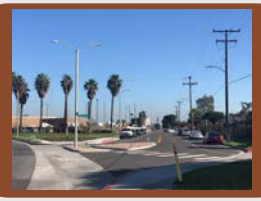


Overview:

- Planning efforts continue to move key projects toward shovel-ready delivery
- Advances bus & rail projects from Measure R/M despite rising costs
- Shift in FY27 toward bus projects (Vermont, NoHo–Pasadena, G Line)

Regional Allocations & Pass-Throughs - $1.76B

Transit investments across LA County



Local Agency Programs

- Local Return
- TDA 3
- TDA 8

$861.8M
+$17m (+2.0%)

Regional Transit

- Municipal & Local Operator Funds
- Access Services

$730.1M
-$32.1m (-4.2%)

Major Projects

- AV Metrolink Line
- ITC

$23.3M
-$49.2m (-67.9%)

Other Local Programs

- Call for Projects
- ATP-Transit
- CRD Toll
- Federal Pass-Thru
- TOD Grants

$86.3M
+$14.0m (19.3%)

Regional Federal Grants

- JARC
- New Freedom
- 5310
- Federal Exchange

$21.8M
-$0.3m (-1.4%)

Fare Assistance

- LIFE

$36.7M
+$0.4m (+1.2%)

Overview:

- Reflects a $49.9M or 2.8% decrease from FY26
- Sales Taxes drive most funding; 86% to agencies/jurisdictions, 14% to Access & LIFE
- Funding distributed to regional transit partners and municipalities to carry out local transportation needs

Other Programs - $2.3B

Other investments that support living, working, and playing in LA

Highway Multimodal Development
$886.9M
(+$249.1M, +39.1%)

- Bus Only Lane projects
- Capacity improvements
- ExpressLanes/ HOV improvements

Regional Rail
$415.0M
(+$119.0M, +40.2%)

- Link Union Station
- Double Tracking & Grade Separation projects
- Metrolink (FY27 Proposed Budget is pending transmittal of the official budget request)

General Planning & Programming
$255.2M
(-$2.7M, -1.1%)

- Bike Hubs & Lockers
- LA River Bike Path
- Bike share program expansion
- Joint Development initiatives

Congestion Management
$110.6M
(-$19.1M, -14.7%)

- ExpressLanes
- Freeway Service Patrol
- Motorist Services
- Rideshare Services

Debt Program
$537.7M
(+$56.5M, +11.7%)

- Debt financing to advance major capital investment projects
- Debt issuance is authorized by state/federal legislation & local sales tax ordinances

Oversight & Admin
$101.5M
(+$0.3M, +.3%)

- Legal Services
- Ethical Compliance
- Internal Investigations
- Regulatory Environmental Assessments
- Finance & Compliance Audits

Overview:

- Highway Multimodal Development, Regional Rail, Oversight & Admin, and Debt Program increasing over FY26
- General Planning & Programming and Congestion Management decreasing over FY26

Public Outreach & Engagement

Engaging communities, informing decisions

Key Demographics

48%

EFC

10%

Under 18

44%

Income <$25,000

71%

Ride 1+ day/week

Note: Based on combined responses from My Metro Budget Activity & My Metro Priorities

Participation

	My Metro Budget Activity	My Metro Priorities
	5,900+ Respondents	1,550+ Respondents
	4,800+ Comments	200+ Comments

Collection Period: Sept 2025 – May 2026

Key Themes

Public Safety

Service Frequency & Reliability

System Cleanliness

Reach

CBO Engagement
650+ Reached

E-blasts/Newsletters
20+ Distributed

Social Media
4 platforms total

Newsprint
20 agencies

Stakeholder Meetings
28 held

QR Infocards
39,500+ distributed

Overview:

- Base participation increased by 1,000 responses over FY26
- My Metro Budget Activity is an ICMA multi-award-winning initiative
- Introduced “impacts” feature
- **NEW** youth-focused My Metro Priorities
- Increased youth participation over 650%
- Utilized various marketing methods

We Want Your Feedback!

Metro wants to Listen and Learn

My Metro Budget Activity

> Submit your own budget at mybudget.metro.net

Public Hearing

> May 21, 2026, 10AM @ Metro HQ

Email

> Send an email to budgetcomments@metro.net

My Metro Priorities

> Submit your priorities at mybudget.metro.net/prioritize

Budget Portal

> Visit the budget portal at budget.metro.net

Mail

> LACMTA
> One Gateway Plaza, MS99-3-1
> Los Angeles, CA 90012-2932
> Atten: Board Clerk

Thank You!

Los Angeles County
Metropolitan Transportation Authority
One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.6000

budget.metro.net

@metrolosangeles

Losangelesmetro

Scan the QR Code to access:

Metro

“Go Metro!”